Information for the Reporting Year:	FY 2022-	-2023 Beginning:	, 2022	Ending: <u>June 30</u> 2023
Institutional Contact:				
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Emporia State Univeristy

CEO's e-mail address: khush@emporia.edu University CFO: Ms Diana Kuhlmann University CFO's e-mail address: dkuhlmann@emporia.edu Auditor Firm/Organization (NCAA Financial Audit): AUP Report Issuance Date:

Classification & Conference: *The Institutions's Primary Division and Athletic Conference as of the last date of reporting. NCAA Division I-A II (with football)

I-AA II (without football) III (with football) III (without football)

Mid-America Intercollegiate Athletics Association (MIAA) Conference for FY 2022-2023

	Number	Percent
Male Undergraduates	946	35.66 %
Female Undergraduates	1707	64.34 %
Total Undergraduates	2,653	100 %

Name of Reporting Institution:

ATHLETICS PARTICIPATION

		Number of I	Participants		Participants on a Second		
Sport	Coed Teams (Enter X)	Men's Teams	Women's Teams	Men's Teams	Women's Teams		
Baseball	Linter X	39					
Basketball		16	14	1			
Bowling							
Cross Country		16	7	11	7		
Equestrian			•				
Fencing							
Field Hockey							
Football		119		4			
Golf							
Gymnastics							
Ice Hockey							
Lacrosse							
Rifle							
Rowing							
Rugby							
Sand Volleyball							
Skiing							
Soccer			25		1		
Softball			17				
Swimming and Diving							
Tennis		11	10				
Track, Indoor		74	50				
Track, Outdoor		74	50	3	1		
 Triathlon							
Volleyball			18				
Water Polo							
Wrestling							
Others							
Total Participants		349	191	19	9		
Percentage of Participants		66.33 %	33.67%				ALL
Unduplicated Count of Participants		264	134]	Total Par Men and	•	398

^{* &}quot;Track and Field, X-Country" participants are broken out by each of the three sports.

100.0%

HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL: 5 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

		Head Coaches of Men's Teams						
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Bowling			•					
Equestrian								
Fencing								
Field Hockey								
Football	1		1					
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer								
Softball								
Swimming and Diving								
Tennis		1	1					
Track and Field, X-Country		1	1					
Triathlon								
Volleyball								
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	2	5					

HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:	6	(Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT co	paching duties

		Head Coaches of Women's Teams						
	Male Coaches - Head Count				Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1					
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer	1		1					
Softball					1		1	
Swimming and Diving								
Tennis		1	1					
Track and Field, X-Country		1	1					
Triathlon								
Volleyball	1		1					
Water Polo								
Wrestling								
Others								
Coaching Position Totals	3	2	5		1		1	

ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:

23 (Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties)

	Assistant Coaches of Men's Teams								
	Male Coaches - Head Count				F	Female Coaches - Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball		3	1	2					
Basketball	1	4	1	4					
Bowling									
Equestrian									
Fencing									
Field Hockey									
Football	6	3	6	3					
Golf									
Gymnastics									
Ice Hockey									
Lacrosse									
Rifle									
Rowing									
Rugby									
Sand Volleyball									
Skiing									
Soccer									
Softball									
Swimming and Diving									
Tennis						1		1	
Track and Field, X-Country		3	1	2		2	1	1	
Triathlon									
Volleyball									
Water Polo									
Wrestling									
Others									
Coaching Position Totals	7	13	9	11		3	1	2	

ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each women's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

TOTAL:	15	(Male FT coaching duties + Male PT coaching duties + Female FT coaching duties + Female PT coaching duties

			Ass	sistant Coaches	of Women's Tea	ams		
		Male Coaches - Head Count				emale Coache	s - Head Cou	nt
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball	1		1			2	1	1
Bowling								
Equestrian								
Fencing								
Field Hockey								
Football								
Golf								
Gymnastics								
Ice Hockey								
Lacrosse								
Rifle								
Rowing								
Rugby								
Sand Volleyball								
Skiing								
Soccer					1	1	1	1
Softball		1		1		1		1
Swimming and Diving								
Tennis						1		1
Track and Field, X-Country		4	1	3	1	1	1	1
Triathlon								
Volleyball					1		1	
Water Polo								
Wrestling								
Others								
Coaching Position Totals	1	5	2	4	3	6	4	5

OPERATING EXPENSES

Commonly known as Game-Day Expenses

All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as ``gameday expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

	Operatin	g Expense	
Sport	Men's Teams	Women's Teams	
Baseball	\$126,840		
Basketball	\$91.878	\$102,111	
Bowling			
Equestrian			
Fencing			
Field Hockey			
Football	\$129,490		
Golf			
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Sand Volleyball			
Skiing			
Soccer		\$61,932	
Softball		\$74,884	
Swimming and Diving			
Tennis	\$ 18,224	\$18,223	
Track and Field, X-Country	\$52,024	\$52,382	
Triathlon			
Volleyball		\$24,008	
Water Polo			
Wrestling			
Others			
Total Operating Expense	\$ 418,456	\$ 333,540	
Percent of Total	55.65%	44.35%	

\$5,934,700

2022-2023

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues by Source	Revenues by Sport	Revenues by Sport	Revenues by Sport	Revenues by Sport
Archery				
Badmiton				
Baseball	\$464,650			\$464,650
Basketball	\$742,661	\$743,717		\$1486,378
Bowling				
Equestrian				
Fencing				
Field Hockey				
Football	\$1,822,682			\$1,822,682
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rowing				
Rugby				
Skiing				
Soccer		\$342,342		\$342,342
Softball		\$367,483		\$367,483
Squash				
Swimming and Diving				
Synchronized Swimming				
Team Handball				
Tennis	\$135,994	\$157,796		\$293,790
Track and Field, X-Country	\$414746	\$391180		\$805,926
Volleyball		\$351,449		\$351,449
Water Polo				
Wrestling				
Others				
Total Revenue excluding				
football and basketball	\$1,015,390	\$1,610,250		
Total Revenue	\$3,580,733	\$2,353,967		\$5,934,700
Revenue Not Related to			\$974,072	
Specific Teams	#0.500.700	ΦΩ ΩΕΩ ΩΩ 7	0074070	45.004.500
Grand Total Revenue	\$3,580,733	\$2,353,967	\$974,072	\$5,934,700

2022-2023

	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses by Object of	•			
Expenditure	Expenses by Sport	Expenses by Sport	Expenses by Sport	Expenses by Sport
Archery				
Badmiton				
Baseball	\$460,020			\$460,020
Basketball	\$640,535	\$643,732		\$1,284,267
Bowling				
Equestrian				
Fencing				
Field Hockey				
Football	\$1,803,737			\$1,803,737
Golf				
Gymnastics				
Ice Hockey				
Lacrosse				
Rifle				
Rowing				
Rugby				
Skiing				
Soccer		\$288,274		\$288,274
Softball		\$319,354		\$319,354
Squash				
Swimming and Diving				
Synchronized Swimming				
Team Handball				
Tennis	\$126,224	\$113,640		\$239,864
Track and Field, X-Country	\$366,119	\$332,984		\$699,103
Volleyball		\$309,888		
Water Polo				
Wrestling				
Others				
Total Expenses excluding football and basketball	\$952,363	\$1,364,140		
Total Expenses				\$5,404,507
Expenses Not Related to			\$1,497,860	
Specific Teams			Ψ1,437,000	
Grand Total Expenses	\$3,396,635	\$2,007,872	\$1,497,860	\$6,9002,367

Athletically Related Student Aid	lated Student	
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Men's Teams	Men's Teams \$1,263,947	
Women's Teams	\$653,969	34%
Total Amount	\$1,917,916	100.0%

Recruiting.	

Men's Teams	\$70,599
Women's Teams	\$31,562
Total Recruiting Expenses	\$102,161

Head	
Coaches	
Salaries	

Average Salaries of Head Coaches	Dollars per FTE	FTEs	
Men's Teams	\$95,581	4.00	
Women's Teams	\$61,34	5.00	

Assistant	
Coaches	
Salaries	

Average Salaries of			
Assistant Coaches	Dollars per FTE	FTEs	
Men's Teams	\$39,638	12.75	
Women's Teams	\$23,596	7.50	

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice of an athletics program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.