

# ESU Fall 2009

## Student Population

### Fast Facts!

#### Students by Classification

Freshman (0-30 cr. hrs.)	1,185
Sophomores (31-60 cr. hrs.)	763
Junior (61-90 cr. hrs.)	811
Senior (91+ cr. hrs.)	1,304
Unclassified Undergrad.	145
Graduate/Doctoral	2,106
	<b>6,314</b>

#### Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	3,094	73.5%	1,663	79.0%	4,757	75.3%
Black	241	5.7%	33	1.6%	274	4.3%
Hispanic	210	5.0%	43	2.0%	253	4.0%
Asian/Pacific Islander	43	1.0%	31	1.5%	74	1.2%
American Indian/Alaskan Native	27	0.6%	13	0.6%	40	0.6%
Non-Resident Alien	369	8.8%	150	7.1%	519	8.2%
Two or more races	47	1.1%	2	0.1%	49	0.8%
Unknown	177	4.2%	171	8.1%	348	5.5%
	<b>4,208</b>	<b>100.0%</b>	<b>2,106</b>	<b>100.0%</b>	<b>6,314</b>	<b>100.0%</b>

#### Gender

	Undergraduate		Graduate	
	#	%	#	%
Males	1,694	40%	616	29%
Females	2,514	60%	1,490	71%
	<b>4,208</b>		<b>2,106</b>	

#### Enrollment Status

	Undergrad	Grad	Total
Full-time	3,734	334	4,068
Part-time	474	1,772	2,246
	<b>4,208</b>	<b>2,106</b>	<b>6,314</b>

#### Degrees Awarded, FY 2008

Bachelors	830
Masters	630
Education Specialist/Certificates	27
Doctoral	4
	<b>1,491</b>

#### Majors with Highest Number of Declared Students

Undergrad	Graduate
Elementary Education	Library Science
Pre-Business	Health, PE, Rec
Biology	Special Education
Social Sciences	Teacher Education (Cert)
Art	Educational Admin.
Business Admin.	Curriculum & Instruction
Psychology	Instructional Design/Tech

#### New Students

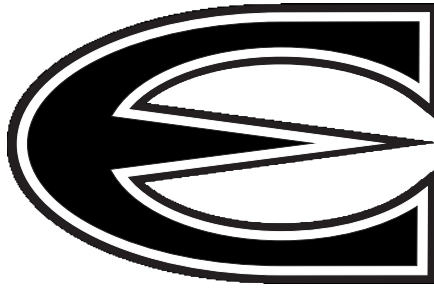
First-time, First Year Freshman	677
New Transfers	479

#### Living Arrangement

Residence Halls/ESU Apts.	902
Fraternities & Sororities	185

#### Age

	Average	Median
Full-time Undergraduat	22	21
All Undergraduates	23	21
Full-time Graduates	29	25
All Graduates	34	30
All Full-time Students	22	21
All Students	27	23



# ESU Fall 2009

## Enrollment Fast Facts!

### Fall 2009 Headcount at Regents Institutions

Emporia State University	6,314
University of Kansas	26,826
University of Kansas Medical Center	3,178
Kansas State University	23,144
KSU Veterinary Med Center	437
Wichita State University	14,823
Pittsburg State University	7,277
Fort Hays State University	11,308
	<hr/>
	93,307

### Fall 2009 Full-Time Equivalent Students

Emporia State University	5,226
University of Kansas	24,340
Kansas State University	19,484
KSU Veterinary Med Center	687
Wichita State University	13,676
Pittsburg State University	6,852
Fort Hays State University	7,255
	<hr/>
	77,520

### Fall 2009 Average Undergraduate Section Size

School of Business	28.2
The Teachers College	21.6
Liberal Arts & Sciences	19.2
Library & Information Management	19.9
Interdisciplinary	12.8
Total University	20.3

### Student Credit Hours, Fall 2009

School of Business	8432.0
The Teachers College	22115.0
Liberal Arts & Sciences	37653.5
Library & Information Management	2262.0
	<hr/>
	70,462.5

### FALL 2009 Off-Campus Hours by Delivery Method

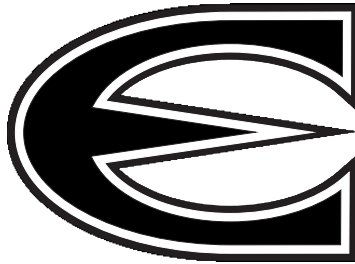
Web/Internet Course	7,845.0	67.9%
Face-to-Face	3,584.0	31.0%
Other (ITV/Telenet/Video)	121.0	1.0%
	<hr/>	
	11,550.0	100.0%

### FY 2009 Student Credit Hours

On-Campus	122,529.0	79.9%
Off-Campus	30,856.0	20.1%
	<hr/>	
	153,385.0	100.0%

### FY 2009 Student Credit Hours by School/College

School of Business	18,385.0	12.0%
The Teachers College	51,818.0	33.8%
Liberal Arts & Sciences	77,559.0	50.6%
Library & Information Management	5,623.0	3.7%
	<hr/>	
	153,385.0	100.0%



# ESU Fall 2009

## Faculty\* Fast Facts!

### Instructional Faculty

School of Business	30	11.9%
The Teachers College	81	32.0%
Liberal Arts & Sciences	137	54.2%
Library & Information Management	5	2.0%
	<u>253</u>	<u>100.0%</u>

### Faculty by Rank

Professor	64	25.3%
Associate Professor	74	29.2%
Assistant Professor	73	28.9%
Instructor	42	16.6%
	<u>253</u>	<u>100.0%</u>

### Faculty by Gender

	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	22	8.7%	8	3.2%
The Teachers College	31	12.3%	50	19.8%
Liberal Arts & Sciences	85	33.6%	52	20.6%
Library & Information Management	1	0.4%	4	1.6%
University-wide	<u>139</u>	<u>54.9%</u>	<u>114</u>	<u>45.1%</u>

### Faculty by Ethnicity

White	229	90.5%
Black	1	0.4%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	16	6.3%
Hispanic	6	2.4%
Non-Resident Alien	0	0.0%
	<u>253</u>	<u>100.0%</u>

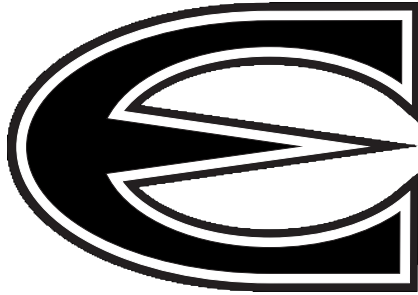
### Terminal Degrees

81% of faculty with Terminal degree  
74% of faculty with Doctorate Degree

### Tenured Faculty

School of Business	18	13.3%
The Teachers College	34	25.2%
Liberal Arts & Sciences	81	60.0%
Library & Information Management	2	1.5%
	<u>135</u>	<u>100.0%</u>

\*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



# ESU Fall 2009

## Tuition & Fees

### Fast Facts!

#### Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,713	\$6,315
University of Kansas	\$3,284	\$8,625
Kansas State University	\$3,093	\$8,447
Wichita State University	\$2,249	\$6,266
Pittsburg State University	\$1,826	\$6,088
Fort Hays State University	\$1,473	\$5,549

#### In-State Tuition & Fees per Semester

Emporia State University	\$2,187
University of Kansas	\$3,707
Kansas State University	\$3,435
Wichita State University	\$2,734
Pittsburg State University	\$2,296
Fort Hays State University	\$1,881

#### Annual Cost of Attendance

Emporia State University	\$15,308
University of Kansas	\$20,210
Kansas State University	\$17,208
Wichita State University	\$15,273
Pittsburg State University	\$14,635
Fort Hays State University	\$14,662

#### Required Fees per Semester

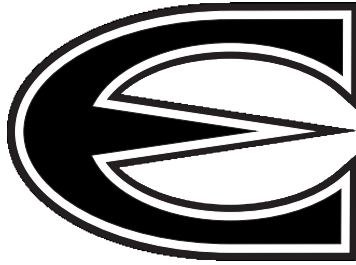
Full-time Student	\$474
Part-time, per credit hour	\$58

#### FY 2009 Financial Aid

Number of Students Awarded (Duplicated)	8,471
Amount Loaned	\$31,248,149
Loans as a percent of Total	83.8%

#### Average Loan Debt at Graduation

Spring 2009 Bachelors	\$17,022
Spring 2009 Masters	\$29,916



# ESU Fall 2009

Finance

Fast Facts!

### FY 2010 Budgets at Regents Institutions

Emporia State University	\$82,082,901
University of Kansas	\$730,485,823
Kansas State University	\$582,580,251
Wichita State University	\$231,377,244
Pittsburg State University	\$87,775,377
Fort Hays State University	\$96,678,879

### FY 2008 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$291
University of Kansas	\$392
Kansas State University	\$324
Wichita State University	\$351
Pittsburg State University	\$247
Fort Hays State University	\$245
Six-University Average	\$334

### ESU FY 2009 Actual Operating Expenditures\*

State General Fund	\$33,119,794
General Fees Fund (Tuition)	\$20,353,111
Other General Use	\$0
Restricted Use	\$21,927,958
Total Operating Expenditures	<u>\$75,400,863</u>

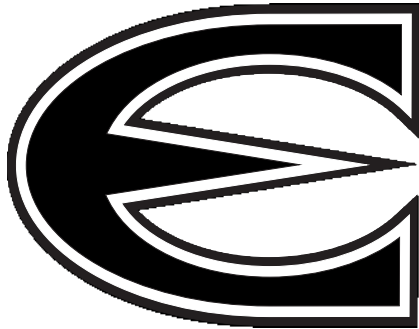
### ESU FY 2010 Operating Budget by Fund

State General Fund	\$31,436,938
General Fees Fund (Tuition)	\$23,391,138
Other General Use	\$0
Restricted Use	\$24,468,058
Total Operating Expenditures	<u>\$79,296,134</u>

### ESU FY 2010 Operating Budget by Program

Educational Programs	\$54,820,384
Physical Plant	\$7,905,163
Research	\$263,628
Public Service	\$2,631,327
Scholarships/Fellowships	\$7,636,480
Auxiliary Enterprises	\$6,039,152
Total Budget	<u>\$79,296,134</u>

\*Excludes capital improvements and service clearing expenditures.



# ESU Fall 2009

## Research & Sponsored Projects

### Fast Facts!

#### New Proposals Submitted FY 2009

Number of requests	28
Amount requested	\$5,453,021

#### New and Continuing Grants/Contracts Funded FY 2009

Number of grants	39
Amount funded	\$3,249,729