

ESU Fall 2005

Student Population Fast Facts!

| Students by Classification | |
|-----------------------------------|-------|
| Freshman (0-30 cr. hrs.) | 1,155 |
| Sophomores (31-60 cr. hrs.) | 766 |
| Junior (61-90 cr. hrs.) | 940 |
| Senior (91+ cr. hrs.) | 1,298 |
| Unclassified Undergrad. | 192 |
| Graduate/Doctoral | 1,937 |
| | 6,288 |

| Ethnicity | | | | | | |
|--------------------------------|---------------|--------|----------|--------|-------|--------|
| | Undergraduate | | Graduate | | Total | |
| | # | % | # | % | # | % |
| White | 3,632 | 83.5% | 1,495 | 77.2% | 5,127 | 81.5% |
| Black | 180 | 4.1% | 30 | 1.5% | 210 | 3.3% |
| Hispanic | 196 | 4.5% | 29 | 1.5% | 225 | 3.6% |
| Asian/Pacific Islander | 41 | 0.9% | 13 | 0.7% | 54 | 0.9% |
| Non-Resident Alien | 120 | 2.8% | 56 | 2.9% | 176 | 2.8% |
| American Indian/Alaskan Native | 27 | 0.6% | 8 | 0.4% | 35 | 0.6% |
| Unknown | 155 | 3.6% | 306 | 15.8% | 461 | 7.3% |
| | 4,351 | 100.0% | 1,937 | 100.0% | 6,288 | 100.0% |

| Gender | | | | |
|---------------|----------------------|----------|-----------------|----------|
| | <u>Undergraduate</u> | <u>%</u> | <u>Graduate</u> | <u>%</u> |
| Males | 1,672 | 38% | 566 | 29% |
| Females | 2,679 | 62% | 1,371 | 71% |
| | 4,351 | | 1,937 | |

| Enrollment Status | | | |
|--------------------------|------------------|-------------|--------------|
| | <u>Undergrad</u> | <u>Grad</u> | <u>Total</u> |
| Full-time | 3,797 | 240 | 4,037 |
| Part-time | 554 | 1,697 | 2,251 |
| | 4,351 | 1,937 | 6,288 |

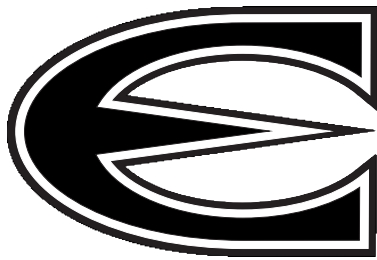
| Degrees Awarded, FY 2005 | |
|---------------------------------|-------|
| Bachelors | 741 |
| Masters | 413 |
| Education Specialist | 4 |
| Doctoral | 1 |
| | 1,159 |

| Most Popular Majors | |
|----------------------------|--------------------------|
| <u>Undergrad</u> | <u>Graduate</u> |
| Elementary Education | Library Science |
| Pre-Business | Health, PE, Rec |
| Biology | Special Education |
| Sociology | Curriculum & Instruction |
| Nursing | Inst. Design & Tech. |
| Art | |

| New Students | |
|---------------------------------|-----|
| First-time, First Year Freshman | 739 |
| New Transfers | 426 |

| Living Arrangement | |
|---------------------------|-------|
| Residence Halls/ESU Apts. | 1,008 |
| Fraternities & Sororities | 163 |

| Age | | |
|-------------------------|----------------|---------------|
| | <u>Average</u> | <u>Median</u> |
| Full-time Undergraduate | 22 | 21 |
| All Undergraduates | 23 | 21 |
| Full-time Graduates | 28 | 25 |
| All Graduates | 36 | 33 |
| All Full-time Students | 22 | 21 |
| All Students | 27 | 22 |



ESU Fall 2005

Enrollment Fast Facts!

Headcount at Regents Institutions

| | |
|-------------------------------------|--------|
| Emporia State University | 6,288 |
| University of Kansas | 26,934 |
| University of Kansas Medical Center | 2,690 |
| Kansas State University | 23,182 |
| KSU Veterinary Med Center | |
| Wichita State University | 14,076 |
| Pittsburg State University | 6,628 |
| Fort Hays State University | 9,019 |
| | <hr/> |
| | 88,817 |

Full-Time Equivalent Students

| | |
|----------------------------|--------|
| Emporia State University | 5,091 |
| University of Kansas | 24,047 |
| Kansas State University | 19,187 |
| KSU Veterinary Med Center | 646 |
| Wichita State University | 10,370 |
| Pittsburg State University | 6,186 |
| Fort Hays State University | 6,072 |
| | <hr/> |
| | 71,599 |

Average Undergraduate Section Size

| | |
|----------------------------------|------|
| School of Business | 28.9 |
| The Teachers College | 21.0 |
| Liberal Arts & Sciences | 19.0 |
| Library & Information Management | 18.2 |
| Total University | 23.4 |

Student Credit Hours, Fall 2005

| | |
|----------------------------------|---------|
| School of Business | 8216.0 |
| The Teachers College | 20382.0 |
| Liberal Arts & Sciences | 39179.0 |
| Library & Information Management | 2068.0 |
| | <hr/> |
| | 69,845 |

FY 2005 Student Credit Hours

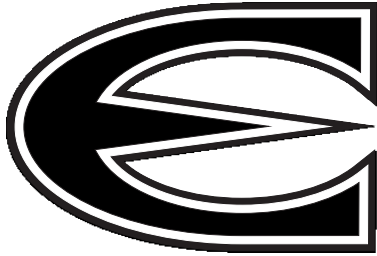
| | | |
|------------|-----------|--------|
| On-Campus | 124,959.5 | 84.0% |
| Off-Campus | 23,875.0 | 16.0% |
| | <hr/> | |
| | 148,834.5 | 100.0% |

FY 2005 Off-Campus Hours by Delivery Method

| | | |
|---------------------------|----------|--------|
| Web/Internet Course | 15,574.0 | 65.2% |
| Face-to-Face | 8,036.0 | 33.7% |
| Other (ITV/Telenet/Video) | 265.0 | 1.1% |
| | <hr/> | |
| | 23,875.0 | 100.0% |

FY 2005 Student Credit Hours by School/College

| | | |
|----------------------------------|-----------|--------|
| School of Business | 18,130.0 | 12.2% |
| The Teachers College | 44,591.0 | 30.0% |
| Liberal Arts & Sciences | 79,725.5 | 53.6% |
| Library & Information Management | 6,388.0 | 4.3% |
| | <hr/> | |
| | 148,834.5 | 100.0% |



ESU Fall 2005 Faculty* Fast Facts!

| Teaching Faculty | | |
|----------------------------------|------------|---------------|
| School of Business | 28 | 11.1% |
| The Teachers College | 76 | 30.2% |
| Liberal Arts & Sciences | 138 | 54.8% |
| Library & Information Management | 10 | 4.0% |
| | <u>252</u> | <u>100.0%</u> |

| Faculty by Rank | | |
|---------------------|------------|---------------|
| Professor | 52 | 20.6% |
| Associate Professor | 90 | 35.7% |
| Assistant Professor | 69 | 27.4% |
| Instructor | 41 | 16.3% |
| | <u>252</u> | <u>100.0%</u> |

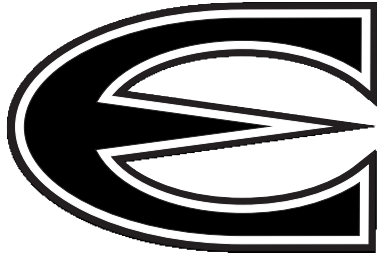
| Faculty by Gender | | | | |
|----------------------------------|-------------|--------------|---------------|--------------|
| | <u>Male</u> | <u>%</u> | <u>Female</u> | <u>%</u> |
| School of Business | 24 | 9.5% | 4 | 1.6% |
| The Teachers College | 36 | 14.3% | 40 | 15.9% |
| Liberal Arts & Sciences | 88 | 34.9% | 50 | 19.8% |
| Library & Information Management | 3 | 1.2% | 7 | 2.8% |
| University-wide | <u>151</u> | <u>59.9%</u> | <u>101</u> | <u>40.1%</u> |

| Faculty by Ethnicity | | |
|--------------------------------|------------|---------------|
| White | 228 | 90.5% |
| Black | 5 | 2.0% |
| American Indian/Alaskan Native | 3 | 1.2% |
| Asian/Pacific Islander | 6 | 2.4% |
| Hispanic | 6 | 2.4% |
| Non-Resident Alien | 4 | 1.6% |
| | <u>252</u> | <u>100.0%</u> |

| Terminal Degrees | |
|------------------------------------|-------|
| % of faculty with Terminal degree | 80.5% |
| % of faculty with Doctorate Degree | 75.0% |

| Tenured Faculty | | |
|----------------------------------|------------|---------------|
| School of Business | 19 | 13.5% |
| The Teachers College | 34 | 24.1% |
| Liberal Arts & Sciences | 83 | 58.9% |
| Library & Information Management | 5 | 3.5% |
| | <u>141</u> | <u>100.0%</u> |

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



ESU Fall 2005 Tuition & Fees Fast Facts!

Tuition at Regents Universities per Semester

| | Resident | Non-Resident |
|----------------------------|----------|--------------|
| Emporia State University | \$1,319 | \$4,995 |
| University of Kansas | \$2,412 | \$6,638 |
| Kansas State University | \$2,280 | \$6,945 |
| Wichita State University | \$1,717 | \$5,444 |
| Pittsburg State University | \$1,425 | \$4,866 |
| Fort Hays State University | \$1,179 | \$4,440 |

Annual Cost of Attendance

| | |
|----------------------------|----------|
| Emporia State University | \$11,638 |
| University of Kansas | \$15,256 |
| Kansas State University | \$14,812 |
| Wichita State University | \$12,500 |
| Pittsburg State University | \$11,788 |
| Fort Hays State University | \$11,950 |

FY 2005 Financial Aid

| | |
|---|--------------|
| Number of Students Awarded (Duplicated) | 8,326 |
| Amount Loaned | \$25,049,425 |
| Loans as a percent of Total | 81.4% |

In-State Tuition & Fees per Semester

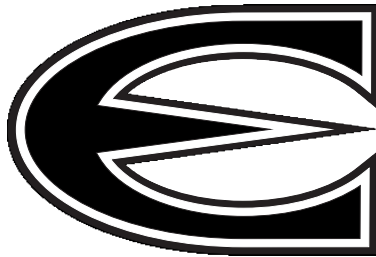
| | |
|----------------------------|---------|
| Emporia State University | \$1,653 |
| University of Kansas | \$2,707 |
| Kansas State University | \$2,562 |
| Wichita State University | \$2,116 |
| Pittsburg State University | \$1,781 |
| Fort Hays State University | \$1,526 |

Required Fees per Semester

| | |
|----------------------------|-------|
| Full-time Student | \$334 |
| Part-time, per credit hour | \$41 |

Average Loan Debt

| | |
|-----------------------|----------|
| Spring 2005 Bachelors | \$14,808 |
| Spring 2005 Masters | \$19,938 |



ESU Fall 2005

Finance

Fast Facts!

FY 2005 Budgets at Regents Institutions

| | |
|----------------------------|---------------|
| Emporia State University | \$69,086,730 |
| University of Kansas | \$503,226,780 |
| Kansas State University | \$552,084,153 |
| Wichita State University | \$176,086,422 |
| Pittsburg State University | \$70,581,498 |
| Fort Hays State University | \$69,747,323 |

FY 2004 Gross General Use Expenditure per Student Credit Hour

| | |
|----------------------------|----------|
| Emporia State University | \$224.41 |
| University of Kansas | \$292.91 |
| Kansas State University | \$257.53 |
| Wichita State University | \$250.08 |
| Pittsburg State University | \$203.12 |
| Fort Hays State University | \$214.43 |
| Six-University Average | \$257.23 |

ESU FY 2005 Operating Expenditures*

| | |
|------------------------------|---------------------|
| State General Fund | \$30,816,463 |
| General Fees Fund (Tuition) | \$15,789,339 |
| Other General Use | \$0 |
| Restricted Use | <u>\$18,949,756</u> |
| Total Operating Expenditures | \$65,555,558 |

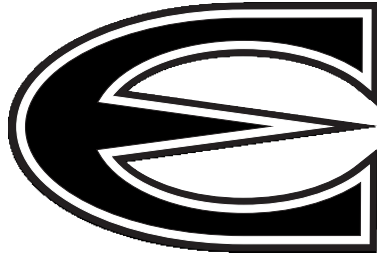
ESU FY 2006 Operating Budget by Fund

| | |
|------------------------------|---------------------|
| State General Fund | \$32,835,233 |
| General Fees Fund (Tuition) | \$16,225,103 |
| Other General Use | \$0 |
| Restricted Use | <u>\$18,826,029</u> |
| Total Operating Expenditures | \$67,886,365 |

ESU FY 2006 Operating Budget by Program

| | |
|--------------------------|--------------------|
| Educational Programs | \$46,436,331 |
| Physical Plant | \$6,811,344 |
| Research | \$313,202 |
| Public Service | \$2,630,652 |
| Scholarships/Fellowships | \$5,007,729 |
| Auxiliary Enterprises | <u>\$4,687,107</u> |
| Total Budget | \$65,886,365 |

*Excludes capital improvements and service clearing expenditures.



ESU Fall 2005 Research & Sponsored Projects Fast Facts!

| Proposals Submitted FY 2005 | |
|------------------------------------|-------------|
| Number of requests | 29 |
| Amount requested | \$4,397,482 |

| Proposals Funded FY 2005 | |
|---------------------------------|-------------|
| Number of requests | 35 |
| Amount requested | \$2,872,897 |