

ESU Fall 2004

Student Population Fast Facts!

Students by Classification	
Freshman	1,175
Sophomores	791
Junior	940
Senior	1,303
Unclassified Undergrad.	161
Graduate/Doctoral	1,824
	6,194

Ethnicity						
	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	3,723	85.2%	1,395	76.5%	5,118	82.6%
Black	169	3.9%	24	1.3%	193	3.1%
Hispanic	190	4.3%	28	1.5%	218	3.5%
Asian/Pacific Islander	32	0.7%	17	0.9%	49	0.8%
Non-Resident Alien	89	2.0%	77	4.2%	166	2.7%
American Indian/Alaskan Native	31	0.7%	4	0.2%	35	0.6%
Unknown	136	3.1%	279	15.3%	415	6.7%
	4,370	100.0%	1,824	100.0%	6,194	100.0%

Gender		
	<u>Males</u>	<u>Females</u>
Undergrad	1,654	2,716
Grad	520	1,304
	2,174	4,020

Enrollment Status			
	<u>Undergrad</u>	<u>Grad</u>	<u>Total</u>
Full-time	3,796	574	4,370
Part-time	245	1,579	1,824
	4,041	2,153	6,194

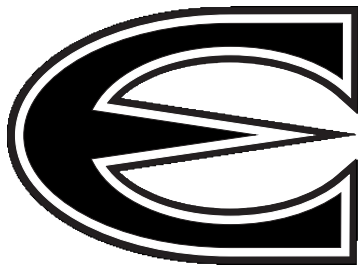
Degrees Awarded, FY 2004	
Bachelors	854
Masters	436
Education Specialist	4
Doctoral	3
	1,297

Average Age	
Full-time Undergraduates	22
All Undergraduates	23
Full-time Graduates	29
All Graduates	36
All Full-time Students	22
All Students	27

New Students	
First-time, First Year Freshman	729
New Transfers	481

Living Arrangement	
Residence Halls/ESU Apts.	1,053
Fraternities & Sororities	173

Most Popular Majors	
<u>Undergrad</u>	<u>Graduate</u>
Elementary Education	Library Science
Pre-Business	Health, PE, Rec
Biology	Special Education
Nursing	Curriculum & Instruction
Sociology	Business Admin.
Psychology	



ESU Fall 2004

Enrollment Fast Facts!

Headcount at Regents Institutions	
Emporia State University	6,194
University of Kansas	26,980
University of Kansas Medical Center	2,610
Kansas State University	22,717
KSU Veterinary Med Center	434
Wichita State University	14,298
Pittsburg State University	6,537
Fort Hays State University	8,500
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	88,270

Full-Time Equivalent Students	
Emporia State University	5,020
University of Kansas	23,938
Kansas State University	19,217
KSU Veterinary Med Center	658
Wichita State University	10,379
Pittsburg State University	6,150
Fort Hays State University	5,947
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	71,309

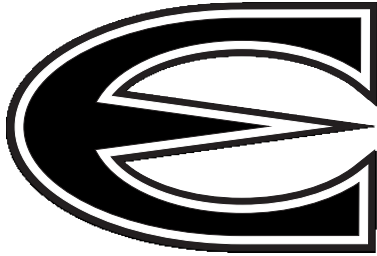
Average Undergraduate Section Size	
School of Business	27.7
The Teachers College	22.7
Liberal Arts & Sciences	19.1
Library & Information Management	15.8
Total University	20.7

Student Credit Hours, Fall 2004	
School of Business	8,343
The Teachers College	19,356
Liberal Arts & Sciences	39,131
Library & Information Management	2,171
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	69,001

FY 2004 Student Credit Hours		
On-Campus	130,052	86.6%
Off-Campus	20,131	13.4%
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	150,183	100.0%

FY 2004 Off-Campus Hours by Delivery Method		
Web/Internet Course	13,722	68.2%
Face-to-Face	5,603	27.8%
Other (ITV/Telenet/Video)	806	4.0%
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	20,131	100.0%

FY 2004 Student Credit Hours by School/College		
School of Business	17,874	11.9%
The Teachers College	47,399	31.6%
Liberal Arts & Sciences	80,429	53.5%
Library & Information Management	4,481	3.0%
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	150,183	100.0%



ESU Fall 2004 Faculty* Fast Facts!

Teaching Faculty		
School of Business	29	11.6%
The Teachers College	72	28.7%
Liberal Arts & Sciences	141	56.2%
Library & Information Management	9	3.6%
	<u>251</u>	<u>100.0%</u>

Faculty by Rank		
Professor	54	21.5%
Associate Professor	84	33.5%
Assistant Professor	76	30.3%
Instructor	37	14.7%
	<u>251</u>	<u>100.0%</u>

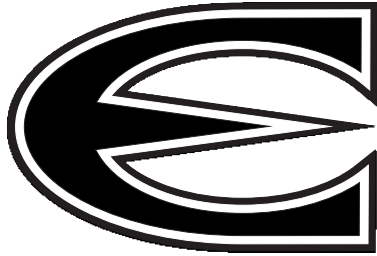
Faculty by Gender				
	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	24	9.6%	5	2.0%
The Teachers College	33	13.1%	39	15.5%
Liberal Arts & Sciences	93	37.1%	48	19.1%
Library & Information Management	3	1.2%	6	2.4%
University-wide	<u>153</u>	<u>61.0%</u>	<u>98</u>	<u>39.0%</u>

Faculty by Ethnicity		
White	228	90.8%
Black	5	2.0%
American Indian/Alaskan Native	4	1.6%
Asian/Pacific Islander	6	2.4%
Hispanic	8	3.2%
	<u>251</u>	<u>100.0%</u>

Terminal Degrees	
% of faculty with Terminal degree	80.5%
% of faculty with Doctorate Degree	75.0%

Tenured Faculty		
School of Business	18	13.1%
The Teachers College	31	22.6%
Liberal Arts & Sciences	83	60.6%
Library & Information Management	5	3.6%
	<u>137</u>	<u>100.0%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



ESU Fall 2004 Tuition & Fees Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$1,205	\$4,565
University of Kansas	\$2,081	\$6,059
Kansas State University	\$2,055	\$6,435
Wichita State University	\$1,575	\$5,302
Pittsburg State University	\$1,316	\$4,495
Fort Hays State University	\$1,107	\$4,169

Annual Cost of Attendance

Emporia State University	\$10,748
University of Kansas	\$13,778
Kansas State University	\$14,364
Wichita State University	\$12,026
Pittsburg State University	\$11,188
Fort Hays State University	\$11,900

FY 2004 Financial Aid

Number of Students Awarded (Duplicated)	8,403
Amount Loaned	\$22,725,156
Loans as a percent of Total	79.4%

In-State Tuition & Fees per Semester

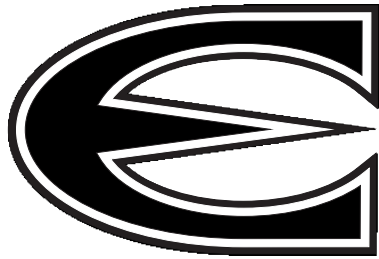
Emporia State University	\$1,518
University of Kansas	\$2,368
Kansas State University	\$2,333
Wichita State University	\$1,900
Pittsburg State University	\$1,647
Fort Hays State University	\$1,451

Required Fees per Semester

Full-time Student	\$313
Part-time, per credit hour	\$38

Average Loan Debt

Spring 2004 Bachelors	\$13,217
Spring 2004 Masters	\$19,742



ESU Fall 2004

Finance

Fast Facts!

FY 2004 Budgets at Regents Institutions	
Emporia State University	\$63,900,129
University of Kansas	\$459,008,260
Kansas State University	\$472,260,810
Wichita State University	\$158,989,122
Pittsburg State University	\$65,855,220
Fort Hays State University	\$63,737,717

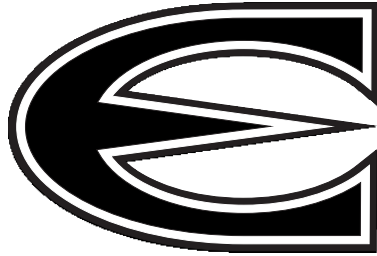
FY 2003 Gross General Use Expenditure per Student Credit Hour	
Emporia State University	\$222
University of Kansas	\$280
Kansas State University	\$240
Wichita State University	\$233
Pittsburg State University	\$202
Fort Hays State University	\$229
Six-University Average	\$246

ESU FY 2004 Operating Expenditures*	
State General Fund	\$29,615,751
General Fees Fund (Tuition)	\$11,085,084
Other General Use	\$0
Restricted Use	\$19,521,200
Total Operating Expenditures	\$60,222,035

ESU FY 2005 Operating Budget by Fund	
State General Fund	\$30,986,768
General Fees Fund (Tuition)	\$16,186,570
Other General Use	\$0
Restricted Use	\$21,246,227
Total Operating Expenditures	\$68,419,565

ESU FY 2005 Operating Budget by Program	
Educational Programs	\$47,984,220
Physical Plant	\$6,664,026
Research	\$359,621
Public Service	\$2,751,920
Scholarships/Fellowship:	\$5,080,050
Auxiliary Enterprises	\$5,579,728
Total Budget	\$68,419,565

*Excludes capital improvements and service clearing expenditures.



ESU Fall 2004 Research & Sponsored Projects Fast Facts!

Proposals Submitted FY 2004	
Number of requests	34
Amount requested	\$8,956,666

Proposals Funded FY 2004	
Number of requests	34
Amount requested	\$3,823,241