

EMPORIA STATE  
UNIVERSITY

**Data Book**

**Fall 2016**

**Prepared by the Office of Institutional Research  
and Assessment**

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# EMPORIA STATE UNIVERSITY

## ESU Fall 2016 Student Population Fast Facts!

### Students by Classification

Freshman (0-30 cr. hrs.)	940
Sophomores (31-60 cr. hrs.)	771
Junior (61-90 cr. hrs.)	745
Senior (91+ cr. hrs.)	1,122
Unclassified Undergrad.	124
Graduate/Doctoral	2,185
	<u>5,887</u>

### New Students

First-time, First Year Freshman	665
New Transfers	350

### Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	2,549	68.9%	1,235	56.5%	3,784	64.3%
Black	198	5.3%	41	1.9%	239	4.1%
Hispanic	250	6.8%	57	2.6%	307	5.2%
Asian	35	0.9%	17	0.8%	52	0.9%
American Indian/Alaska	13	0.4%	5	0.2%	18	0.3%
Hawaiian/Pacific Islande	2	0.1%	3	0.1%	5	0.1%
Non-Resident Alien	314	8.5%	163	7.5%	477	8.1%
Two or more races	67	1.8%	640	29.3%	707	12.0%
Unknown	274	7.4%	24	1.1%	298	5.1%
	<u>3,702</u>	<u>100.0%</u>	<u>2,185</u>	<u>100.0%</u>	<u>5,887</u>	<u>100.0%</u>

### Enrollment Status

	Undergrad	Grad	Total
Full-time	3,431	453	3,884
Part-time	271	1,732	2,003
	<u>3,702</u>	<u>2,185</u>	<u>5,887</u>

### Age

	Average	Median
Undergraduates	22	20
Graduates	34	30
All Students	26	22

### Living Arrangement

Residence Halls/ESU Apts.	890
Fraternities & Sororities	199

### Majors with Highest Number of Declared Students

Undergrad	Graduate
Elem. Education	Library Science
Business Admin.	Health, Phy. Ed.
Biology	Special Education
Psychology	Curr. & Instruction
Accounting	Mathematics
Nursing (Pre)	Educ. Administration

### Degrees Awarded, FY 2016

Bachelors	735
Masters	699
Doctoral/Ed.S./Certificates	51
	<u>1,485</u>

### Residency

	Undergrad	Grad	Total
Kansas Resident	3,089	1,358	4,447
Active Mil/Dependen	10	7	17
Non-Resident	49	419	468
NEARR/Corky Plus	232	237	469
Int'l/Partnership	322	164	486
	<u>3,702</u>	<u>2,185</u>	<u>5,887</u>

### Gender

	Undergraduate	%	Graduate	%
Males	1,420	38%	685	32%
Females	2,282	62%	1,500	68%
	<u>3,702</u>		<u>2,185</u>	



**Emporia State University**  
**Student Demographic Profile -- Fall 20th Day Enrollment**

Table 1.1

		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Headcount</b>	Undergrad	4,320	4,288	4,208	4,066	3,846	3,773	3,873	3,924	3,864	3,702
	Grad 1	2,005	2,092	2,074	2,169	2,116	2,071	2,144	2,167	2,215	2,149
	Grad 2	29	24	32	27	14	23	16	23	15	36
	<b>Total</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>	<b>6,094</b>	<b>5,887</b>
<b>FTE</b>	Undergrad	4,015	3,995	3,904	3,796	3,585	3,462	3,570	3,605	3,681	3,554
	Grad 1	1,201	1,275	1,304	1,375	1,316	1,273	1,339	1,345	1,451	1,383
	Grad 2	14	15	18	18	8	9	8	13	7	14
	<b>Total</b>	<b>5,230</b>	<b>5,285</b>	<b>5,226</b>	<b>5,189</b>	<b>4,909</b>	<b>4,744</b>	<b>4,917</b>	<b>4,963</b>	<b>5,139</b>	<b>4,951</b>
<b>Attendance Status</b>	Full-time	4,140	4,118	4,068	3,993	3,772	3,681	3,787	3,839	4,076	3,884
	Part-time	2,214	2,286	2,246	2,269	2,204	2,186	2,246	2,275	2,018	2,003
	<b>Total</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>	<b>6,094</b>	<b>5,887</b>
<b>Residency</b>	Resident	5,285	5,145	5,038	4,914	4,639	4,597	4,692	4,702	4,613	4,464
	Non-Resident	1,069	1,259	1,276	1,348	1,337	1,270	1,341	1,412	1,481	1,423
	<b>Total</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>	<b>6,094</b>	<b>5,887</b>
<b>Location</b>	On-Campus	4,861	4,765	4,561	4,530	4,157	4,121	4,220	4,338	4,237	4,087
	Off-Campus	1,493	1,639	1,753	1,732	1,819	1,746	1,813	1,776	1,857	1,800
	<b>Total</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>	<b>6,094</b>	<b>5,887</b>
<b>Age*: Undergrads</b>	19 and Under	1,289	1,862	1,105	1,082	964	1,034	1,143	1,300	1,334	1,215
	20-24	2,324	1,805	2,347	2,250	2,175	2,041	2,060	2,006	2,021	2,034
	25 and Over	705	621	753	730	707	698	669	618	506	452
	Unknown	2	0	3	4	0	0	1	0	3	1
	<b>Total</b>	<b>4,320</b>	<b>4,288</b>	<b>4,208</b>	<b>4,066</b>	<b>3,846</b>	<b>3,773</b>	<b>3,873</b>	<b>3,924</b>	<b>3,864</b>	<b>3,702</b>
<b>Age*: Grad Students</b>	24 and Under	293	486	351	344	318	295	349	359	368	353
	25 and Over	1,719	1,602	1,726	1,817	1,792	1,786	1,790	1,808	1,840	1,812
	Unknown	22	28	29	35	20	13	21	23	22	20
	<b>Total</b>	<b>2,034</b>	<b>2,116</b>	<b>2,106</b>	<b>2,196</b>	<b>2,130</b>	<b>2,094</b>	<b>2,160</b>	<b>2,190</b>	<b>2,230</b>	<b>2,185</b>

\*Age computed as of the 20th day of classes

**Emporia State University**  
**Student Demographic Profile -- Fall 20th Day Enrollment**

Table 1.1

		2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
<b>Race/Ethnicity</b>	White	5,050	4,953	4,757	4,640	4,374	4,315	4,439	4,415	4,310	3,784
	NR Alien	376	485	519	543	521	494	519	551	566	477
	Black	212	236	274	281	268	267	271	272	250	239
	Am. Indian	40	30	40	31	27	19	19	29	28	18
	Asian	55	50	74	90	64	46	37	52	56	52
	Hawaiian/Pac Island					16	14	7	7	6	5
	Hispanic	234	270	253	256	269	300	329	339	338	307
	Unknown/2 or more	387	380	397	421	437	412	412	449	540	1,005
	<b>Total</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>	<b>6,094</b>	<b>5,887</b>
<b>ACT Scores</b>	12 and Under	0%	0%	0%	0%	0%	0%	0%	0%		-
	13-16	7%	9%	9%	8%	8%	5%	7%	7%	6%	6%
	17-22	52%	51%	47%	52%	51%	49%	50%	50%	43%	50%
	23-26	31%	26%	32%	28%	31%	31%	27%	29%	28%	28%
	27-31	9%	13%	11%	11%	10%	14%	15%	13%	13%	15%
	32-36	1%	1%	0%	1%	1%	1%	1%	1%	1%	1%
<b>Degrees Awarded</b>	Baccalaureate	771	687	830	818	723	710	713	737	709	735
	Masters	513	521	630	610	660	663	592	631	619	699
	Education Spec/Cert	6	18	27	19	17	20	29	19	51	50
	Doctoral/Prof.	1	5	4	1	1	0	3	4	3	1
	<b>Total</b>	<b>1,291</b>	<b>1,231</b>	<b>1,491</b>	<b>1,448</b>	<b>1,401</b>	<b>1,393</b>	<b>1,337</b>	<b>1,391</b>	<b>1,382</b>	<b>1,485</b>
<b>Facility Characteristics*</b>	Total Gross Area		1,698,190		1,697,470		1,706,506		1,701,764		1,614,675
	Net Assign (Excl. res)		1,026,437		1,025,737		1,085,168		1,082,583		1,019,280
	Net Assign. Resid.		218,881		218,181		225,687		225,687		177,047
	% Gross Area Built		62.9%		67.1%		56.6%		56.8%		57.1%
	Since 1960		655,830		777,966		655,933		655,933		648,040
<b>Avg. Hours of Utilization per week: 7:30-5:30</b>	Classroom		24.01		22.36		23.61		24.39		24.01
	Teaching Lab		15.35		14.05		17.57		18.78		18.69

Source: IR\_Student, 20th day Fall 2016

\*Compiled by Kansas Board of Regents staff every two years

## Emporia State University Enrollment by Age\* and Gender, Fall 2016

Table 1.2

	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total Undergrad		Full-Time		Part-Time		Total Graduate		Full-Time		Part-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	8	10	12	25	20	35					0	0	8	10	12	25	20	35
18-19	389	765	5	4	394	769					0	0	389	765	5	4	394	769
20-21	447	815	9	23	456	838	2	6		2	2	8	449	821	50	25	499	846
22-24	314	354	34	35	348	389	63	126	41	114	104	240	377	480	206	149	583	629
25-29	98	85	28	23	126	108	57	79	172	350	229	429	155	164	152	373	307	537
30-34	23	43	9	10	32	53	16	30	124	204	140	234	39	73	79	214	118	287
35-39	14	23	6	11	20	34	8	15	70	172	78	187	22	38	75	183	97	221
40-49	7	23	5	11	12	34	11	26	69	201	80	227	18	49	35	212	53	261
50-64	5	8	5	7	10	15	4	8	30	124	34	132	9	16	16	131	25	147
65 and over			1	7	1	7	1		11	27	12	27	1	0	6	34	7	34
Age unknown			1		1	0	1		5	16	6	16	1	0	523	16	524	16
Total	1305	2126	115	156	1420	2282	163	290	522	1210	685	1500	1468	2416	150	1366	2627	3782
Average Age	21		28		22		28		35		34		22		34		26	

\*Age computed as of the 20th day of classes

Source: IR\_Student, 20th day Fall 2016

## Emporia State University Student Headcount by Ethnicity, Fall 2016

Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	179	2,370	2,549	68.9%	1,021	214	1,235	56.5%	3,784	64.3%
Black	16	182	198	5.3%	28	13	41	1.9%	239	4.1%
Hispanic	21	229	250	6.8%	47	10	57	2.6%	307	5.2%
Asian	8	27	35	0.9%	11	6	17	0.8%	52	0.9%
American Indian/Alaskan Native	3	10	13	0.4%	4	1	5	0.2%	18	0.3%
Hawaiian/Pacific Islander	0	2	2	0.1%	1	2	3	0.1%	5	0.1%
Non-Resident Alien	10	304	314	8.5%	39	124	163	7.5%	477	8.1%
Two or more races	14	260	274	7.4%	15	9	24	1.1%	298	5.1%
Unknown	20	47	67	1.8%	566	74	640	29.3%	707	12.0%
<b>Total</b>	<b>271</b>	<b>3,431</b>	<b>3,702</b>	<b>62.9%</b>	<b>1,732</b>	<b>453</b>	<b>2,185</b>	<b>37.1%</b>	<b>5,887</b>	<b>100%</b>

Source: IR\_Student, 20th Day, Fall 2016

**Emporia State University Student Headcount  
by Living Arrangement, Fall 2007 - Fall 2016**

Table 1.4

Housing Type	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	1 Year % Change
Residence Halls											
Freshman	696	617	629	617	566	557	641	722	704	635	-2.5%
Sophomore	138	118	101	118	85	83	105	103	105	125	1.9%
Junior	91	81	53	81	63	59	40	61	70	75	14.8%
Senior	39	41	42	41	30	36	39	34	35	47	2.9%
Graduate	8	23	11	23	7	9	9	8	17	8	112.5%
<b>Total Residence Halls</b>	<b>972</b>	<b>880</b>	<b>836</b>	<b>880</b>	<b>751</b>	<b>744</b>	<b>834</b>	<b>928</b>	<b>931</b>	<b>890</b>	<b>0.3%</b>
Emporia State Apartments*	115	76	66	76	74	0	0	0	0	0	0.0%
Subtotal University Housing	1,087	956	902	956	825	744	834	928	931	890	0.3%
Occupancy in University Housing as a % of On-Campus Enrollment	22.4%	20.1%	19.8%	21.1%	19.8%	18.1%	19.8%	21.4%	22.0%	21.8%	2.7%
Occupancy in University Housing as % of Total Enrollment	17.1%	14.9%	14.3%	15.3%	13.8%	12.7%	13.8%	15.2%	15.3%	15.1%	0.7%
Sororities	103	90	95	71	88	123	111	113	117	124	3.5%
Fraternities	60	70	90	66	62	62	87	72	60	75	-16.7%
Home/Apartment/Commuters	3,611	3,649	3,474	3,437	3,182	3,192	3,188	3,225	3,129	2,998	-3.0%
Off Campus Students	1,493	1,639	1,753	1,732	1,819	1,746	1,813	1,776	1,857	1,800	4.6%
<b>Total Enrollment</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>6,114</b>	<b>6,094</b>	<b>5,887</b>	<b>-0.3%</b>

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

\*ESU Apartments closed August, 2012

## First Time Traditional Age Freshmen<sup>1</sup> by County, Fall 2007 - Fall 2016

Table 1.5

County	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Allen	3		1		2	2	2	5		1
Anderson	2	1	3	4	3	2	1	7	5	7
Atchison	6	8	1	2	6	2	2	5	1	2
Barber			1	2	1	3			1	1
Barton	2	5	2	1	1	2		1	3	
Bourbon		1		2						6
Brown		1	6		2	1	1	3	1	
Butler	16	13	10	16	8	13	15	8	10	15
Chase	7	3	6	4	3	6	1	3	2	1
Chautauqua	1					1		1	1	1
Cheyenne								1		
Cherokee				1		1	2			1
Clark			1			1				
Clay	4	4	3	8	2			1	3	1
Cloud			1	1		1			2	2
Coffey	20	20	16	20	15	18	10	16	13	18
Comanche							1			
Cowley	7	5	9	2	2	10	3	5	8	5
Crawford		1		1					3	3
Dickinson	14	8	6	3	13	9	6	9	5	5
Doniphan				1						
Douglas	10	15	15	14	6	13	16	17	13	14
Edwards			1	1					1	1
Elk			1	1		1	1		1	2
Ellis			1	1	1	1		2		
Ellsworth	2		4	1					1	
Finney	1	1	2		2		1	1	3	3
Ford		1		1	1	1	2		1	2
Franklin	16	5	8	10	2	7	4	16	7	12
Geary	3	3	6	3	5	4	1	3	11	1
Gove					1					1
Graham	1									
Grant						1		1		
Gray									1	1
Greeley										1
Greenwood	7	10	6	4	5	4	4	7	7	8
Hamilton	1	1		1						
Harper		2		1	2	2				2
Harvey	16	19	9	2	7	13	5	9	10	7
Haskell		1								

County	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Hodgeman			1			1	1			
Jackson	4	3	1	4	2	3	5	4	4	9
Jefferson	6	7	5	4	8	6	9	9	13	5
Jewell							1	2		
Johnson	96	74	73	78	57	58	82	86	98	105
Kearney		1	1							
Kingman		1		1	1	4	2	1	1	
Kiowa					1		1			
Labette	2	2				1	5	2	1	1
Lane		1								
Leavenworth	15	10	17	9	5	10	8	17	17	17
Lincoln								1		
Linn		1	2	1	1	5	2	2		1
Logan							1			
Lyon	120	126	140	118	100	117	114	109	125	80
McPherson	10	4	2	6	2	8	10	12	4	4
Marion	5	5	1	3	8	6	3	4	5	3
Marshall	5	3	1	2	4		3	1	3	4
Meade	1		1		1					
Miami	10	6	5	15	9	16	14	23	19	5
Mitchell	3			1			2		1	
Montgomery	3	1	2	2			1	1		4
Morris	11	7	3	5	7	5	2	5	4	5
Morton						1				
Nemaha	5	3	2	2	4	1	2	1	2	2
Neosho	1	1	2	2	1		2	3	1	1
Ness						2		2	1	
Norton	1				1		2		2	
Osage	17	10	13	14	13	17	12	16	10	13
Osborne										1
Ottawa	2	3		1	1	1	2		1	
Pawnee			2	2	2	2				
Phillips							1	1	1	
Pottawatomie	7	4	3	2	8	8	13	11	5	6
Pratt						4	3	1	3	2
Rawlins						1	1		1	
Reno	4	2	4	2		4	8	9	5	9
Republic					1					
Rice	1	2		1			2	4	3	1
Riley	8	4	6	4	3	3	8	8	11	1

<sup>1</sup>Includes only first-time freshman under the age of 20.

## First Time Traditional Age Freshmen<sup>1</sup> by County, Fall 2007 - Fall 2016

County	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Rooks										
Rush		1	1	3		3		1		
Russell	1				1					
Saline	4	6	8	4	3	6	8	12	15	9
Scott	1	1		1				2	1	1
Sedgwick	61	74	53	47	66	50	90	72	94	80
Seward		1	1	4	3		2	4		2
Shawnee	38	22	36	44	39	31	41	43	30	35
Sheridan										
Sherman	1						2	1		
Smith	1	1				1	2			
Stafford	1									
Stanton							2			
Stevens	1	1			3					
Sumner	11	5	14	4	13	9	9	9	8	4
Thomas									2	
Wabaunsee	2	3	3	9	2	3	4	4	2	2
Wallace						1				
Washington	1		1		1			1	1	3
Wichita	1	1		1			1			
Wilson	1	2	11	3		1	4	5	2	4
Woodson	1	2				1	1			
Wyandotte	16	19	12	18	15	8	12	11	8	9
<b>Subtotal - Kansas</b>	<b>618</b>	<b>548</b>	<b>545</b>	<b>526</b>	<b>476</b>	<b>516</b>	<b>577</b>	<b>621</b>	<b>619</b>	<b>551</b>
Missouri	26	27	21	18	17	12	23	36	18	39
Nebraska	10	5	4	2	1	4	1	3	6	2
Oklahoma	12	19	8	3	8	11	6	17	17	10
Texas	9	11	18	20	15	11	10	12	6	6
Colorado	2		1	4	3	3	5	1	6	1
Other Out of State	5	2	2	6	6	8	3	8	12	7
International	9	17	9	12	8	10	27	23	21	24
<b>Total</b>	<b>691</b>	<b>629</b>	<b>608</b>	<b>591</b>	<b>534</b>	<b>575</b>	<b>652</b>	<b>721</b>	<b>705</b>	<b>640</b>
11 Neighboring Counties <sup>2</sup>	212	191	204	204	159	196	167	206	195	153

Source: ESU report to KS Board of Regents on First Time Freshmen

<sup>2</sup>Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

<sup>1</sup>Includes only first-time freshman under the age of 20.

**Emporia State University Undergraduate Students by High School of Graduation  
Top 25 High Schools, Fall 2016**

Table 1.6

<b>High School</b>	<b>Freshman</b>	<b>Sophomore</b>	<b>Junior</b>	<b>Senior</b>	<b>Total</b>
Emporia High School	120	95	74	106	395
Olathe South High School	15	12	10	33	70
Mill Valley High School	16	22	7	17	62
Gardner High School	9	13	9	12	43
Olpe High School	11	9	6	15	41
Olathe North High School	17	9	3	9	38
Maize High School	11	9	7	9	36
GED Certificate	8	8	7	13	36
Shawnee Mission West HS	6	8	6	14	34
Northern Heights High School	11	10	2	11	34
Burlington High School	11	5	6	10	32
Olathe East High School	7	8	3	9	27
Shawnee Mission North HS	7	8	3	9	27
Paola High School	1	5	9	12	27
Lebo High School	2	5	10	9	26
Lawrence High School	7	2	4	12	25
Bishop Carroll Catholic HS	7	9	3	6	25
Topeka High School	12	5	3	4	24
Osawatomie High School	5	10	5	4	24
Free State High School	5	8	1	9	23
Olathe Northwest High School	9	3	4	6	22
Hartford High School	6	4	6	6	22
Wamego High School	7	1	4	9	21
Topeka West High School	7	3	9	2	21
Hayden High School	6	2	4	9	21



**Market Share of Public High School Graduates  
Kansas First Time Freshmen**

Table 1.7

<b>Fall</b>	<b>KU</b>	<b>KSU</b>	<b>WSU</b>	<b>ESU</b>	<b>FHSU</b>	<b>PSU</b>	<b>Subtotal State Univ.</b>	<b>Washburn</b>	<b>Comm. College/ Tech Colleges</b>	<b>Private Four Year</b>	<b>Total</b>
2005	9.8%	8.8%	3.3%	2.1%	2.2%	2.3%	28.4%	2.2%	27.4%	4.5%	62.5%
2006	9.9%	9.0%	3.4%	2.1%	2.0%	2.3%	28.6%	2.2%	28.8%	5.0%	64.6%
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%
2011	7.6%	9.0%	3.4%	1.5%	2.3%	2.2%	26.1%	2.3%	26.9%	4.8%	60.1%
2012	8.0%	9.1%	3.5%	1.6%	2.3%	2.1%	26.6%	2.1%	28.0%	4.6%	61.3%
2013	7.5%	8.8%	3.2%	1.7%	2.1%	2.2%	25.5%	2.0%	26.8%	4.2%	61.1%
2014	8.3%	9.6%	4.0%	2.1%	2.4%	2.1%	28.5%	2.1%	31.5%	4.8%	66.9%
2016	7.5%	8.8%	3.5%	1.8%	2.5%	1.9%	25.9%	2.4%	42.5%	5.1%	76.0%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

**Summary of Undergraduate Transfers to Emporia State University  
by Institution of Last Attendance, Fall 2007 - Fall 2016**

Table 1.8

		Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	1 Yr % Change
<b>Community Colleges</b>	Allen County CC	34	28	39	36	37	34	31	15	23	23	0.0%
	Barton County CC	10	6	12	4	8	4	4	11	13	5	-61.5%
	Butler County CC	40	39	42	42	35	43	43	35	36	46	27.8%
	Cloud County CC	13	11	5	7	10	9	10	6	8	10	25.0%
	Coffeyville CC	9	6	6	4	6	8	7	10	6	3	-50.0%
	Colby CC	5	5	1	3	6		1	1		2	200.0%
	Cowley County CC	22	12	20	20	16	25	14	17	20	21	5.0%
	Dodge City CC	9	4	3	1	2		2	6	1	5	400.0%
	Flint Hills Tech College	0	3	6	12	7	14	19	12	12	3	-75.0%
	Fort Scott CC	11	9	10	14	5	14	11	4	11	6	-45.5%
	Garden City CC	7	3	5	1	6	7	4	4	3	5	66.7%
	Highland CC	23	18	10	16	12	12	7	9	16	16	0.0%
	Hutchinson CC	16	12	20	8	7	28	18	21	17	20	17.6%
	Independence CC	3	4	9	6	6	7	6	3	7	5	-28.6%
	Johnson County CC	68	52	70	65	54	65	61	64	51	48	-5.9%
	Kansas City CC	14	21	18	19	12	11	4	14	8	12	50.0%
	Labette County CC	0	4	2	6	1	2	1	1	3	3	0.0%
	Neosho County CC	8	9	16	8	15	11	9	8	14	5	-64.3%
	Pratt County CC	1	5	6	9	5	8	5	7	7	5	-28.6%
	Seward County CC	4	0	1	5	2	1	1	2		1	100.0%
Salina Vo-Tech									1			-100.0%
Wichita Area Technical College									1			
<b>Subtotal Community Colleges</b>		<b>297</b>	<b>251</b>	<b>301</b>	<b>288</b>	<b>252</b>	<b>303</b>	<b>258</b>	<b>251</b>	<b>257</b>	<b>244</b>	<b>-5.1%</b>
<b>Kansas Private Colleges</b>		<b>13</b>	<b>11</b>	<b>19</b>	<b>18</b>	<b>21</b>	<b>19</b>	<b>19</b>	<b>22</b>	<b>15</b>	<b>15</b>	<b>0.0%</b>
<b>State Universities</b>	University of Kansas	8	17	6	15	13	10	9	5	3	6	100.0%
	Kansas State University	11	17	13	9	11	11	5	7	5	8	60.0%
	Wichita State University	1	6	8	9	2	7	2	4	7	6	-14.3%
	Pittsburg State University	4	2	5	5	2	3	2	6	2	2	0.0%
	Fort Hays State University	5	0	1	3	2	2	2	5	1	3	200.0%
<b>Subtotal State Universities</b>		<b>29</b>	<b>42</b>	<b>33</b>	<b>41</b>	<b>30</b>	<b>33</b>	<b>20</b>	<b>27</b>	<b>18</b>	<b>25</b>	<b>38.9%</b>
<b>Washburn University</b>		<b>5</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>50.0%</b>
<b>Out of State Colleges</b>	Missouri	11	10	16	11	12	15	14	12	8	7	-12.5%
	Oklahoma	3	5	9	3	7	11	3	6	5	4	-20.0%
	Texas	9	2	8	8	8	6	7	5	5	6	20.0%
	Nebraska	4	6	6	3	1	1		1	1	3	200.0%
	Colorado	1	2	2	1	3	1	2	1		4	400.0%
	Other Out of State	33	22	31	20	29	19	26	17	24	18	-25.0%
	Foreign	33	29	48	25	41	41	32	39	19	21	10.5%
Other	0	2	1		1							
<b>Subtotal Out of State/Foreign Colleges</b>		<b>94</b>	<b>78</b>	<b>121</b>	<b>71</b>	<b>102</b>	<b>94</b>	<b>84</b>	<b>81</b>	<b>62</b>	<b>63</b>	<b>1.6%</b>
<b>Total Transfers</b>		<b>438</b>	<b>387</b>	<b>478</b>	<b>421</b>	<b>407</b>	<b>453</b>	<b>387</b>	<b>378</b>	<b>354</b>	<b>350</b>	<b>-1.1%</b>

**Summary of Undergraduate Transfers to State Universities  
by Institution of Last Attendance, Fall 2016**

Table 1.9

	<b>Colleges</b>	<b>ESU</b>	<b>FHSU</b>	<b>KSU</b>	<b>PSU</b>	<b>KU</b>	<b>Washburn</b>	<b>WSU</b>	<b>Total</b>	<b>% of Total</b>
<b>Community Colleges</b>	Allen County Community College	23	19	30	20	23	61	6	<b>182</b>	
	Barton County Community College	5	69	66	2	13	9	36	<b>200</b>	
	Butler Community College	46	50	75	10	36	8	357	<b>582</b>	
	Cloud County Community College	10	33	63	1	5	17	9	<b>138</b>	
	Coffeyville Community College	3	2	9	27	10	8	3	<b>62</b>	
	Colby Community College	2	37	12	1	1	2	1	<b>56</b>	
	Cowley County Community College	21	25	32	6	9	5	100	<b>198</b>	
	Dodge City Community College	5	46	19	5	4	3	19	<b>101</b>	
	Ft. Scott Community College	6	4	11	53	2	4	3	<b>83</b>	
	Garden City Community College	5	35	40	2	8	2	15	<b>107</b>	
	Highland Community College	16	16	61	4	23	73	7	<b>200</b>	
	Hutchinson Community College	20	47	78	8	22	15	92	<b>282</b>	
	Independence Community College	5	6	5	17	5	2	11	<b>51</b>	
	Johnson County Community College	48	32	128	32	403	36	22	<b>701</b>	
	Kansas City Kansas Community College	12	10	20	3	37	12	2	<b>96</b>	
	Labette Community College	3	8	5	55	1	4	3	<b>79</b>	
	Neosho County Community College	5	6	9	25	8	13	5	<b>71</b>	
Pratt Community College	5	20	19	2	1	1	20	<b>68</b>		
Seward County Community College	1	25	8	2	3	2	16	<b>57</b>		
<b>Subtotal Community Colleges</b>		<b>241</b>	<b>490</b>	<b>690</b>	<b>275</b>	<b>614</b>	<b>277</b>	<b>727</b>	<b>3,314</b>	<b>54.4%</b>
<b>Technical Schools/Colleges</b>		3	16	26	4		26	35	<b>110</b>	1.8%
<b>Kansas Private Colleges/Other Institutions</b>		15	46	76	11	43	26	76	<b>293</b>	4.8%
<b>State Universities</b>	Emporia State University		3	8	2	6	3	6	<b>28</b>	0.5%
	Fort Hays State University	5		39	11	22	16	33	<b>126</b>	2.1%
	Kansas State University	15	21		13	16	12	25	<b>102</b>	1.7%
	Pittsburg State University	4	2	27		9	4	7	<b>53</b>	0.9%
	University of Kansas	13	11	45	17		21	27	<b>134</b>	2.2%
	Washburn University	12	10	26	6	24		11	<b>89</b>	1.5%
	Wichita State University	20	22	42	7	26	7		<b>124</b>	2.0%
<b>Subtotal State Universities and Washburn</b>		<b>69</b>	<b>69</b>	<b>187</b>	<b>56</b>	<b>103</b>	<b>63</b>	<b>109</b>	<b>656</b>	<b>10.8%</b>
	Out of State	39		385	151	309	142	211	<b>1,237</b>	20.3%
	Foreign	8		49	90	31		30	<b>208</b>	3.4%
	Other		4	4		3	1		<b>12</b>	0.2%
	Unknown	16		159		2	50	36	<b>263</b>	4.3%
<b>Total Transfers</b>		<b>391</b>	<b>625</b>	<b>1,576</b>	<b>587</b>	<b>1,105</b>	<b>585</b>	<b>1,224</b>	<b>6,093</b>	

**Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2016**

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount			
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
School of Business	Accountancy		39	39								39	39	
	Accounting	163		163	1		1	12		12	176		176	
	Business	18		18				17		17	35		35	
	Business Administrator	283	99	382	5		5				288	99	387	
	Business Education		11	11								11	11	
	Computer Science	64		64	1		1				65		65	
	Entrepreneurship							5		5	5		5	
	Finance							1		1	1		1	
	Information Systems	100		100	1		1	36		36	137		137	
	Integrated Marketing Comm				1			1		1	2		2	
	Management	57		57	1		1	10		10	68		68	
	Marketing	93		93				4		4	97		97	
<b>School of Business Total</b>		<b>778</b>	<b>149</b>	<b>927</b>	<b>10</b>	<b>9</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>874</b>	<b>149</b>	<b>1023</b>		
SLIM	<b>School of Library &amp; Information Management</b>													
	Informatics		6	6								6	6	
	Library & Information Mgt (Ph.D.)		22	22							22		22	
	Library Science (MLS)		284	284		3	3				287		287	
	Archives Certification		5	5		3	3				8		8	
	Infor, Tech, Science Literacy Cert		45	45		1	1				46		46	
	Licensure - Library Media Specialist		5	5							5		5	
<b>School of Library &amp; Information Management Total</b>			<b>367</b>	<b>367</b>		<b>7</b>	<b>7</b>				<b>374</b>		<b>374</b>	
The Teachers College	<b>Counselor Education</b>													
	Art Therapy		34	34		4	4					38	38	
	Clinical / Mental Health Counseling		36	36		27					63		63	
	Rehabilitation Counseling		22	22							22		22	
	Rehabilitation Services Educator	38		38		2		10		10	48	2	50	
	Licensure - School Counselor		2	2							2		2	
	Licensure - Alt Rt. School Counseling													
	School Counseling		101	101								101		101
	<b>Department Total</b>	<b>38</b>	<b>195</b>	<b>233</b>		<b>33</b>	<b>4</b>	<b>10</b>		<b>10</b>	<b>48</b>	<b>228</b>	<b>276</b>	
	<b>Early Childhood/Elementary Teacher</b>													
	Adaptive Special Educator		16	16								16	16	
Autistic Spect Disorders Cert		6	6		8	8				14		14		
Early Childhood Educator		59	59		2	2				61		61		
Elementary Education	556		556							556		556		

**Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2016**

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Leadership Minor							35		35	35		35
Licensure - EC Unified Birth-ε												
Licensure - EC Unif Birth-k												
Licensure - Reading Specialis		2	2								2	2
Licensure - Gifted		5	5								5	5
Licensure - High Incidence Spec Ec		7	7								7	7
Instructional Specialist/Master Teache		73	73								73	73
Special Education		163	163								163	163
<b>Department Total</b>	<b>556</b>	<b>331</b>	<b>887</b>	<b>10</b>	<b>10</b>	<b>20</b>	<b>35</b>	<b>35</b>	<b>70</b>	<b>591</b>	<b>341</b>	<b>932</b>
<b>Health, Physical Education &amp; Recreation</b>												
Athletic Training	46		46							46		46
Coaching							60		60	60		60
Health Education		12	12	1		1	7		7	8	12	20
Pedagogy Certificate					1	1					1	1
Health Education Certificate		1	1								1	1
Health Promotion	116		116	1		1				117		117
Health, Phys. Educ., & Recre		193	193								193	193
Physical Educator	63	1	64	2		2	2		2	67	1	68
Recreation	40		40				1		1	41		41
<b>Department Total</b>	<b>265</b>	<b>207</b>	<b>472</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>70</b>	<b>70</b>	<b>140</b>	<b>339</b>	<b>208</b>	<b>547</b>
<b>Instructional Design &amp; Technology</b>												
Instructional Design/Technol		86	86		8	8					94	94
E-Learning/Online Teaching Certificate		10	10		18	18					28	28
Licensure - English as a 2nd Lang (TESOL)		6	6		1	1					7	7
Teaching English/Other Speakers		20	20		1	1					21	21
<b>Department Total</b>		<b>122</b>	<b>122</b>		<b>28</b>	<b>28</b>					<b>150</b>	<b>150</b>
<b>Department of Psychology</b>												
Clinical Psychology		29	29		1	1					30	30
Industrial/Organizational Certificat												
Psychology	170	19	189	3	1	4	30		30	203	20	223
Licensure - School Psychologis		2	2								2	2
School Psychology		28	28								28	28
<b>Department Total</b>	<b>170</b>	<b>78</b>	<b>248</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>30</b>	<b>30</b>	<b>60</b>	<b>203</b>	<b>80</b>	<b>283</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>												
Curriculum & Instructor		141	141		9	9					150	150
Educational Administrator		109	109		10	10					119	119
Licensure - Building Level Admir		7	7								7	7
Licensure - District Level Admin		2	2								2	2
Licensure Renewa		3	3								3	3
Licensure - Sec Tchng Alt R		8	8								8	8

The Teachers College

**Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2016**

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Teaching		25	25								25	25
<b>Department Total</b>		<b>295</b>	<b>295</b>		<b>19</b>	<b>19</b>					<b>314</b>	<b>314</b>
<b>The Teachers College Total</b>	<b>1029</b>	<b>1228</b>	<b>2257</b>	<b>7</b>	<b>93</b>	<b>71</b>	<b>145</b>		<b>145</b>	<b>1181</b>	<b>1321</b>	<b>2502</b>
<b>Art</b>												
Art	142		142	8		8	17		17	167		167
Art History Minor							7		7	7		7
<b>Department Total</b>	<b>142</b>		<b>142</b>	<b>8</b>		<b>8</b>	<b>24</b>		<b>24</b>	<b>174</b>		<b>174</b>
<b>Biological Sciences</b>												
*Biochemistry & Molecular Bio	46		46							46		46
Biology	202	37	239	4	3	7	2		2	208	40	248
Forensic Science		28	28								28	28
<b>Department Total</b>	<b>248</b>	<b>65</b>	<b>313</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>2</b>		<b>2</b>	<b>254</b>	<b>68</b>	<b>322</b>
<b>Communication &amp; Theatre</b>												
Communication	89		89				10		10	99		99
Speech & Theatre	21		21							21		21
Theatre	30		30	6		6	7		7	43		43
<b>Department Total</b>	<b>140</b>		<b>140</b>	<b>6</b>		<b>6</b>	<b>17</b>		<b>17</b>	<b>163</b>		<b>163</b>
<b>English, Modern Languages &amp; Journalism</b>												
Creative Writing Minor							37		37	37		37
English	126	37	163				5		5	131	37	168
Spanish Licensure		1	1							1		1
Ethnic/Gender Studies Minor							7		7	7		7
Journalism Minor							12		12	12		12
Latin American Studies Minor												
Modern Language	17		17	5		5	57		57	79		79
<b>Department Total</b>	<b>143</b>	<b>38</b>	<b>181</b>	<b>5</b>		<b>5</b>	<b>118</b>		<b>118</b>	<b>266</b>	<b>38</b>	<b>304</b>
<b>Interdisciplinary Studies</b>												
Information Resource Studies												
Integrated Studies (BIS/BID)	77		77							77		77
<b>Department Total</b>	<b>77</b>		<b>77</b>							<b>77</b>		<b>77</b>
<b>Mathematics &amp; Economics</b>												
Economics	28		28	2		2	3		3	33		33
Mathematics Certificate		4			1	1					5	5
Mathematics	77	130	207				14		14	91	130	221
<b>Department Total</b>	<b>105</b>	<b>134</b>	<b>235</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>17</b>		<b>17</b>	<b>124</b>	<b>135</b>	<b>259</b>
<b>Music</b>												
Music	24	12	36	7		7	16		16	47	12	59
Music Educator	57		57	2		2				59		59
<b>Department Total</b>	<b>81</b>	<b>12</b>	<b>93</b>	<b>9</b>		<b>9</b>	<b>16</b>		<b>16</b>	<b>106</b>	<b>12</b>	<b>118</b>
<b>Nursing</b>												
Nursing	135		135	4		4				139		139

**Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2016**

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Nursing (Pre)	148		148	1		1				149		149
<b>Department Total</b>	<b>283</b>		<b>283</b>	<b>5</b>		<b>5</b>				<b>288</b>		<b>288</b>
<b>Physical Sciences</b>												
*Biochemistry & Molecular Bio												
Chemistry	45		45	2		2	5		5	52		52
Earth Science	25		25	1		1				26		26
*Forensic Science		28	28								28	28
Geospatial Analysis		1	1				4		4	4	1	5
Physical Science	7	28	35	1		1				8	28	36
Physics	34	1	35							34	1	35
<b>Department Total</b>	<b>111</b>	<b>30</b>	<b>141</b>	<b>4</b>		<b>4</b>	<b>9</b>		<b>9</b>	<b>124</b>	<b>30</b>	<b>154</b>
<b>Sociology, Anthropology, &amp; Crime &amp;</b>												
Anthropology							3		3	3		3
Crime & Delinquency Studies	96		96	1		1	12		12	109		109
Parentology Minor							2		2	2		2
Sociology	64		64				23		23	87		87
<b>Department Total</b>	<b>160</b>		<b>160</b>	<b>1</b>		<b>1</b>	<b>40</b>		<b>40</b>	<b>201</b>		<b>201</b>
<b>Social Sciences</b>												
Geography Minor							2		2	2		2
History	40	24	64				17		17	57	24	81
Legal Studies Minor							2		2	2		2
Philosophy Minor							3		3	3		3
Political Science	32		32				7		7	39		39
Public Administration Minor							1		1	1		1
Social Sciences	83	1	84							83	1	84
<b>Department Total</b>	<b>155</b>	<b>25</b>	<b>180</b>				<b>32</b>		<b>32</b>	<b>187</b>	<b>25</b>	<b>212</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>1645</b>	<b>304</b>	<b>1945</b>	<b>44</b>	<b>4</b>	<b>48</b>	<b>275</b>		<b>275</b>	<b>1964</b>	<b>308</b>	<b>2272</b>
Undecided	126	261	387							126	261	387
<b>University Total</b>	<b>3578</b>	<b>2309</b>	<b>5883</b>	<b>61</b>	<b>104</b>	<b>135</b>	<b>506</b>		<b>506</b>	<b>4145</b>	<b>2413</b>	<b>6558</b>

\*BMB and FOR included in department totals for both Biology and Physical Sciences, but are not duplicated in the totals for Liberal Arts and Sciences or the University.

**Degrees\* Awarded by Gender and Ethnicity  
FY 2008 - FY 2016**

Table 1.11

	FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14		FY 15		FY 16	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
<b>Bachelors</b>																		
Black	10	14	8	6	12	10	13	18	12	18	15	8	17	17	18	18	27	16
Amer. Indn	0	4	1		3	1	2	2	1	3	2	3			2	2	2	0
Asian/Pac Isl	1	11		3	1	2	4	6		7	2	9	3	5	3	3	2	7
Hispanic	10	15	7	19	8	22	17	28	8	17	12	21	11	25	8	23	17	25
White	177	411	241	462	229	411	187	375	204	358	198	342	193	380	197	372	190	354
Non-Res Al	7	9	10	20	19	45	18	19	26	21	10	34	25	35	27	22	22	30
Two or More									3	8	5	7	6	7	20	18	14	17
Unknown	9	9	6	7	10	8	12	22	8	16	7	7	8	5	4	9	3	9
<b>Masters</b>																		
Black	1	4	5	3	3	8	2	9	5	8	5	8	5	10	3	8	11	11
Amer. Indn	0	3		4	2	1	2	4			1	1					0	3
Asian/Pac Isl	1	3	2	3	2	5	1	6	4	7	2	8	4	4	2	6	3	8
Hispanic	4	6	8	5	7	12	3	8	1	8	7	12	6	13	6	13	3	26
White	130	313	153	357	152	343	159	380	149	383	143	333	145	336	156	334	152	390
Non-Res Al	13	8	17	21	20	22	25	35	27	36	12	29	22	38	23	35	21	31
Two or More									3	5	4	7	3	7	5	8	6	12
Unknown	10	25	14	37	7	25	10	16	8	19	8	11	9	29	6	14	9	13
<b>Ed Spec.</b>																		
Asian/Pac Isl																		
Black							1											1
Hispanic																		
White	2	3		5	2	9	1	7	2	5	2	6		3		11		3
Non-Res Al																		
Two or More																1		
Unknown		2						1				1		1				
<b>Doctorate</b>																		
Asian/Pac Isl																		1
Black	0	0																
Non-Res Al	1	0					1						1					
White	1	3	1	1		1								3		3		
Unknown				2														
<b>Total</b>	<b>377</b>	<b>843</b>	<b>473</b>	<b>955</b>	<b>477</b>	<b>925</b>	<b>458</b>	<b>936</b>	<b>461</b>	<b>919</b>	<b>435</b>	<b>847</b>	<b>458</b>	<b>918</b>	<b>480</b>	<b>900</b>	<b>482</b>	<b>957</b>
	1220		1428		1402		1394		1380		1282		1376		1380		1439	

Source: IPEDS Completions Survey, Fall 2016

\*Does not include 2nd majors or certificates awarded



## Degrees Awarded by Award and Major, FY 2016

Table 1.12

	Undergraduate Degrees									Graduate Degree											Grand Total	
	BA	BFA/ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>School of Business</b>																						
Accountancy											11											11
Accounting									44													44
Business Administration									44				30									30
Business Education																	9					9
Computer Science					5				5													5
Finance									1													1
Information Systems									21													21
Management									12													12
Marketing									17													17
<b>School of Business Total</b>					5	139			144		11		30				9					50
<b>School of Library &amp; Information Management</b>																						
Library & Information Mgmt																				1	1	1
Library Science															140							140
Archives Certificate																		8				8
<b>School of Library &amp; Information Management Total</b>															140			8		1		149
<b>The Teachers College</b>																						
<b>Department of Counselor Education</b>																						
Art Therapy																	12					12
Clinical Counseling (MHC)																	16					16
Rehabilitation Counseling																	3					3
Rehabilitation Services Educ.								19	19													19
School Counseling																	28					28
<b>Department Total</b>					19				19								59					59
<b>Early Childhood/Elementary Teacher Education/Special Education</b>																						
Autistic Spect. Disorder Cert																		4				4
Early Child Education/Unified																	14					14
Elementary Education								119	119													119
Instructional Specialist																	6					6
Master Teacher																	21					21
Special Education																	40					40
<b>Department Total</b>								119	119								81	4				85

## Degrees Awarded by Award and Major, FY 2016

Table 1.12

	Undergraduate Degrees									Graduate Degree											Grand Total			
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MAT	MBA	MED	MLS	MM	MS	CRT	EDS		PHD	Total	
<b>Health, Physical Education &amp; Recreation</b>																								
Athletic Training						2				2													2	
Coaching Certificate																								
Health Education								5		5													5	
Health Education Certificate																								
Health Promotion						33				33													33	
Health, Phys Ed, & Recreation																		110					110	
Pedagogy Certificate																			1				1	
Physical Education								14		14													14	
Recreation						12				12													12	
<b>Department Total</b>						<b>47</b>		<b>19</b>		<b>66</b>								<b>110</b>	<b>1</b>			<b>111</b>	<b>177</b>	
<b>Instructional Design &amp; Technology</b>																								
Electronic Learning Certificate																				32			32	
Instructional Design/Tech																		42					42	
Teaching English/SOL											12									1			13	
<b>Department Total</b>											<b>12</b>							<b>42</b>	<b>33</b>				<b>87</b>	<b>87</b>
<b>Department of Psychology</b>																								
Clinical Psychology																			7				7	
Psychology	2					32				34									8				42	
School Psychology																			5	4			9	
<b>Department Total</b>	<b>2</b>					<b>32</b>				<b>34</b>								<b>20</b>	<b>4</b>			<b>24</b>	<b>58</b>	
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>																								
Curriculum & Instruction																			57				57	
Educational Administration																			57				57	
Instructional Leadership																			4				4	
Teaching															16								16	
<b>Department Total</b>															<b>16</b>				<b>118</b>				<b>134</b>	<b>134</b>
<b>The Teachers College Total</b>	<b>2</b>					<b>98</b>		<b>138</b>		<b>238</b>	<b>12</b>				<b>16</b>			<b>430</b>	<b>38</b>	<b>4</b>		<b>500</b>	<b>738</b>	
<b>College of Liberal Arts &amp; Sciences</b>																								
<b>Art</b>																								
Art		19				6		3		28													28	
<b>Department Total</b>		<b>19</b>				<b>6</b>		<b>3</b>		<b>28</b>													<b>28</b>	
<b>Biological Sciences</b>																								
*Biochemistry & Molecular Bio						6				6													6	
Biology						26		2		28	6								3				37	
<b>Department Total</b>						<b>32</b>		<b>2</b>		<b>34</b>	<b>6</b>							<b>3</b>				<b>9</b>	<b>43</b>	

## Degrees Awarded by Award and Major, FY 2016

Table 1.12

	Undergraduate Degrees									Graduate Degree											Grand Total		
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MAT	MBA	MED	MLS	MM	MS	CRT	EDS		PHD	Total
<b>Communication &amp; Theatre</b>																							
Communication	6	1				21				28													28
Speech & Theatre								3		3													3
Theatre	1	8								9													9
<b>Department Total</b>	<b>7</b>	<b>9</b>				<b>21</b>		<b>3</b>		<b>40</b>													<b>40</b>
<b>English, Modern Languages &amp; Journalism</b>																							
English	16							18		34	7											7	41
Modern Language	3							4		7													7
<b>Department Total</b>	<b>19</b>							<b>22</b>		<b>41</b>	<b>7</b>											<b>7</b>	<b>48</b>
<b>Interdisciplinary Studies</b>																							
Integrated Studies			62							62													62
Information Resource Studies						4				4													4
<b>Department Total</b>			<b>62</b>			<b>4</b>				<b>66</b>													<b>66</b>
<b>Mathematics, Computer Science &amp; Economics</b>																							
Economics						12				12													12
Mathematics						4		7		11							16					16	27
<b>Department Total</b>						<b>16</b>		<b>7</b>		<b>23</b>							<b>16</b>					<b>16</b>	<b>39</b>
<b>Music</b>																							
Music	2			7						9						6						6	15
Music Education					2					2													2
<b>Department Total</b>	<b>2</b>			<b>7</b>	<b>2</b>					<b>11</b>						<b>6</b>						<b>6</b>	<b>17</b>
<b>Nursing</b>																							
Nursing									32	32													32
<b>Department Total</b>									<b>32</b>	<b>32</b>													<b>32</b>
<b>Physical Sciences</b>																							
*Biochemistry & Molecular Bio						6				6													6
Chemistry	3					3		2		8													8
Earth Science						6		3		9													9
Physical Science								4		4							9					9	13
Physics	1					4		2		7													7
Geospatial Analysis																							
<b>Department Total</b>	<b>4</b>					<b>19</b>		<b>11</b>		<b>34</b>							<b>9</b>					<b>9</b>	<b>43</b>
<b>Sociology, Anthropology, &amp; Crime &amp; Delinquency Studies</b>																							
Crime and Delinq. Studies	2					20				22													22
Sociology	6					16				22													22
<b>Department Total</b>	<b>8</b>					<b>36</b>				<b>44</b>													<b>44</b>

## Degrees Awarded by Award and Major, FY 2016

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total		
	BA	BFA	ID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MAT	MBA	MED	MLS	MM	MS	CRT	EDS		PHD	Total
<b>Social Sciences</b>																							
History	1					11				12	3												3
Political Science	1					4				5													
Social Sciences	2					1		8		11													
Social Sciences Mat													1										1
<b>Department Total</b>	<b>4</b>					<b>16</b>		<b>8</b>		<b>28</b>	<b>3</b>		<b>1</b>										<b>4</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>44</b>	<b>28</b>	<b>62</b>	<b>7</b>	<b>2</b>	<b>144</b>		<b>56</b>	<b>32</b>	<b>375</b>	<b>16</b>		<b>1</b>				<b>6</b>	<b>28</b>					<b>51</b>
<b>Grand Total</b>	<b>46</b>	<b>28</b>	<b>62</b>	<b>7</b>	<b>2</b>	<b>247</b>	<b>139</b>	<b>194</b>	<b>32</b>	<b>757</b>	<b>28</b>	<b>11</b>	<b>1</b>	<b>30</b>	<b>16</b>	<b>140</b>	<b>6</b>	<b>467</b>	<b>46</b>	<b>4</b>	<b>1</b>	<b>750</b>	<b>1507</b>

\*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution  
Academic Year 2007 -- Academic Year 2016**

Table 1.13

<b>Undergraduate Degrees (Associate/Bachelors)</b>										
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Emporia State University	59.7%	56.3%	56.3%	55.5%	51.9%	51.4%	53.3%	54.1%	54.1%	51.2%
University of Kansas	64.6%	64.3%	68.0%	67.9%	62.2%	62.8%	63.9%	63.5%	66.3%	66.7%
Kansas State University	79.0%	76.6%	74.6%	67.9%	73.0%	73.9%	74.8%	75.0%	73.3%	73.9%
Wichita State University	69.7%	69.6%	70.5%	70.3%	70.0%	70.0%	70.7%	70.1%	67.4%	70.0%
Pittsburg State University	74.2%	71.5%	71.7%	69.0%	72.5%	71.6%	72.0%	71.8%	70.2%	69.6%
Fort Hays State University	87.7%	88.1%	84.9%	83.1%	80.6%	83.3%	85.7%	81.2%	80.4%	82.9%
<b>Graduate Degrees (Masters/Doctorate/First Professional)</b>										
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
Emporia State University	40.3%	43.7%	43.7%	44.5%	48.1%	48.6%	46.7%	45.9%	45.9%	48.8%
University of Kansas	35.4%	35.7%	32.0%	32.1%	37.8%	37.2%	36.1%	36.5%	33.7%	33.3%
Kansas State University	21.0%	23.4%	25.4%	25.5%	27.0%	26.1%	25.2%	25.0%	26.7%	26.1%
Wichita State University	30.3%	30.4%	29.5%	29.7%	30.0%	30.0%	29.3%	29.9%	32.6%	30.0%
Pittsburg State University	25.8%	28.5%	28.3%	31.0%	27.5%	28.4%	28.0%	28.2%	29.8%	30.4%
Fort Hays State University	12.3%	11.9%	15.1%	16.9%	19.4%	16.7%	14.3%	18.8%	19.6%	17.1%

Source: IPEDS Peer Analysis System, Completions Survey

# EMPORIA STATE UNIVERSITY

## ESU Fall 2016 Enrollment Fast Facts!

### Fall 2016 Headcount at Regents Institutions

Emporia State University	5,887
University of Kansas	24,892
University of Kansas Medical Center	3,509
Kansas State University	23,318
KSU Veterinary Med Center	461
Wichita State University	14,474
Pittsburg State University	7,102
Fort Hays State University	14,658
	<b>94,301</b>

### Fall 2016 Full-Time Equivalent Students

Emporia State University	4,951
University of Kansas	22,726
Kansas State University	20,192
KSU Veterinary Med Center	706
Wichita State University	11,560
Pittsburg State University	6,678
Fort Hays State University	9,594
	<b>76,407</b>

### Student Credit Hours, Fall 2016

School of Business	8925.0	13.5%
The Teachers College	20633.0	31.3%
Liberal Arts & Sciences	34404.0	52.2%
Library & Information Management	1919.0	2.9%
	<b>65,881.0</b>	<b>100.0%</b>

### Fall 2016 Average Undergraduate Section Size

School of Business	27.2
The Teachers College	20.8
Liberal Arts & Sciences	16.5
Library & Information Management	--
Total University	18.5

### FY 2016 Student Credit Hours

On-Campus	105638.5	72.4%
Off-Campus	40232.0	27.6%
	<b>145,870.5</b>	<b>100.0%</b>

### FY 2016 Student Credit Hours by School/College

School of Business	18,205.0	12.5%
The Teachers College	49,079.5	33.6%
Liberal Arts & Sciences	72,697.0	49.8%
Library & Information Management	5,889.0	4.0%
	<b>145,870.5</b>	<b>100.0%</b>

**Fall Semester Headcount Enrollment at Regents Institutions  
Fall 2004 - Fall 2016**

Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2004	26,980	2,610	22,717	434	14,298	6,194	6,537	8,500	<b>88,270</b>
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	<b>88,817</b>
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	<b>89,506</b>
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	<b>90,063</b>
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	<b>91,872</b>
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	<b>93,307</b>
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	<b>93,132</b>
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	<b>93,734</b>
2012	24,577	3,362	23,914	464	14,898	5,867	7,289	13,310	<b>93,681</b>
2013	24,435	3,349	24,116	465	14,550	6,033	7,400	13,441	<b>93,789</b>
2014	24,612	3,371	24,290	476	15,003	6,114	7,479	13,825	<b>95,170</b>
2015	24,708	3,383	23,678	468	14,495	6,094	7,244	14,210	<b>94,280</b>
2016	24,892	3,509	23,318	461	14,474	5,887	7,102	14,658	<b>94,301</b>
1 year % Change 2015-2016	0.7%	3.7%	-1.5%	-1.5%	-0.1%	-3.4%	-2.0%	3.2%	<b>0.0%</b>
5 year % Change 2012-2016	1.3%	4.4%	-2.5%	-0.6%	-2.8%	0.3%	-2.6%	10.1%	<b>0.7%</b>

Source: Institutional reports to Kansas Higher Education Enrollment Reporting System

NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

**Full-Time Equivalent Enrollment at Regents Institutions  
Fall 2004 - Fall 2016**

Table 2.2

FTE Fall Semester	University of Kansas	Kansas State University (excl. Salina)	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2004	23,938	19,217	658	10,379	5,020	6,150	5,947	<b>71,309</b>
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	<b>71,602</b>
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	<b>72,026</b>
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	<b>74,746</b>
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	<b>74,107</b>
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	<b>77,520</b>
2010	23,989	19,678	721	11,366	5,189	6,858	7,526	<b>75,327</b>
2011	23,290	20,014	723	11,686	4,908	6,984	8,199	<b>75,804</b>
2012	22,468	20,597	723	11,662	4,744	6,876	8,499	<b>75,569</b>
2013	22,327	20,765	712	11,696	4,917	6,991	8,704	<b>76,112</b>
2014	22,532	20,862	719	11,962	4,963	6,981	9,018	<b>77,037</b>
2015	22,647	20,402	717	11,616	5,139	6,771	9,211	<b>76,503</b>
2016	22,726	20,192	706	11,560	4,951	6,678	9,594	<b>76,407</b>
1 year % Change 2015-2016	0.3%	-1.0%	-1.5%	-0.5%	-3.7%	-1.4%	4.2%	<b>-0.1%</b>
5 year % Change 2012-2016	1.1%	-2.0%	-2.4%	-0.9%	4.4%	-2.9%	12.9%	<b>1.1%</b>

Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System  
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:  
 1 FTE for each 15 credit hours of undergraduate enrollment  
 1 FTE for each 9 credit hours of masters or doctoral enrollment  
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment  
 Full Time Equivalency is not defined at University of Kansas Medical Center



## SCH Enrollment, On- and Off-Campus, FY 2008 -- FY 2016

Table 2.3

Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Spring Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fiscal Year Total	Percent of SCH On-Campus
FY 2008	5,893.5	8396.5	14290.0	41.2%	61757.0	9982.0	71,739.0	86.1%	57738.5	10350.0	68,088.5	84.8%	125389.0	28728.5	154,117.5	81.4%
Undergrad	3,676.0	1693.0	5369.0	68.5%	57372.0	3092.0	60,464.0	94.9%	53813.0	3169.0	56,982.0	94.4%	114861.0	7954.0	122,815.0	93.5%
Grad	2,217.5	6703.5	8921.0	24.9%	4385.0	6890.0	11,275.0	38.9%	3925.5	7181.0	11,106.5	35.3%	10528.0	20774.5	31,302.5	33.6%
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
FY 2012	3,652.5	10095.5	13748.0	26.6%	51940.5	11149.0	63,089.5	82.3%	46963.5	11474.0	58,437.5	80.4%	102556.5	32718.5	135,275.0	75.8%
Undergrad	2,877.0	3240.0	6117.0	47.0%	49225.0	3566.0	52,791.0	93.2%	44478.0	3584.0	48,062.0	92.5%	96580.0	10390.0	106,970.0	90.3%
Grad	775.5	6855.5	7631.0	10.2%	2715.5	7583.0	10,298.5	26.4%	2485.5	7890.0	10,375.5	24.0%	5976.5	22328.5	28,305.0	21.1%
FY 2013	3,073.5	9962.0	13035.5	23.6%	49473.0	11597.0	61,070.0	81.0%	46479.0	12274.5	58,753.5	79.1%	99025.5	33833.5	132,859.0	74.5%
Undergrad	2,633.0	3208.0	5841.0	45.1%	46923.0	4117.0	51,040.0	91.9%	43993.5	4098.0	48,091.5	91.5%	93549.5	11423.0	104,972.5	89.1%
Grad	440.5	6754.0	7194.5	6.1%	2550.0	7480.0	10,030.0	25.4%	2485.5	8176.5	10,662.0	23.3%	5476.0	22410.5	27,886.5	19.6%
FY 2014	2,899.5	10483.0	13382.5	21.7%	51287.0	12335.0	63,622.0	80.6%	46410.5	13354.5	59,765.0	77.7%	100597.0	36172.5	136,769.5	73.6%
Undergrad	2,470.0	3228.0	5698.0	43.3%	48370.5	4404.0	52,774.5	91.7%	43795.0	4754.0	48,549.0	90.2%	94635.5	12386.0	107,021.5	88.4%
Grad	429.5	7255.0	7684.5	5.6%	2916.5	7931.0	10,847.5	26.9%	2615.5	8600.5	11,216.0	23.3%	5961.5	23786.5	29,748.0	20.0%
FY 2015	2,870.0	10762.0	13632.0	21.1%	51094.5	13289.5	64,384.0	79.4%	47272.0	14506.0	61,778.0	76.5%	101236.5	38557.5	139,794.0	72.4%
Undergrad	2,341.0	3473.0	5814.0	40.3%	48477.5	4657.0	53,134.5	91.2%	44812.0	4927.0	49,739.0	90.1%	95630.5	13057.0	108,687.5	88.0%
Grad	529.0	7289.0	7818.0	6.8%	2617.0	8632.5	11,249.5	23.3%	2460.0	9579.0	12,039.0	20.4%	5606.0	25500.5	31,106.5	18.0%
FY 2016	2,331.5	11854.0	14185.5	16.4%	55220.0	13703.0	68,923.0	80.1%	48087.0	14675.0	62,762.0	76.6%	105638.5	40232.0	145,870.5	72.4%
Undergrad	1,898.0	3814.0	5712.0	33.2%	52406.5	4425.0	56,831.5	92.2%	45348.5	5125.0	50,473.5	89.8%	99653.0	13364.0	113,017.0	88.2%
Grad	433.5	8040.0	8473.5	5.1%	2813.5	9278.0	12,091.5	23.3%	2738.5	9550.0	12,288.5	22.3%	5985.5	26868.0	32,853.5	18.2%
Percent Change Total SCH FY 2012-2016	-36%	17%	3%		6%	23%	9%		2%	28%	7%		3%	23%	8%	
Percent Change Undergrad SCH FY 2012-2016	-34%	18%	-7%		6%	24%	8%		2%	43%	5%		3%	29%	6%	
Percent Change Grad SCH FY 2012-2016	-44%	17%	11%		4%	22%	17%		10%	21%	18%		0%	20%	16%	

Source: KHEER Reports, Summer 2000 through Spring 2007 (including Supplemental) by student level; Revised December 2004; FY 2008-2016 from KSPSD AY Course Registrations file

## Headcount Enrollment, On- and Off-Campus, FY 2008 - FY 2016

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2008	1,551	1,528	3,079	50.4%	4,970	1,556	6,526	76.2%	4,598	1,584	6,182	74.4%
Undergrad	845	247	1,092	77.4%	4,105	213	4,318	95.1%	3,821	225	4,046	94.4%
Grad	706	1,281	1,987	35.5%	865	1,343	2,208	39.2%	777	1,359	2,136	36.4%
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
FY 2012	1,003	1,752	2,755	36.4%	4,169	1,780	5,949	70.1%	3,822	1,802	5,624	68.0%
Undergrad	645	375	1,020	63.2%	3,599	224	3,823	94.1%	3,288	234	3,522	93.4%
Grad	358	1,377	1,735	20.6%	570	1,556	2,126	26.8%	534	1,568	2,102	25.4%
FY 2013	816	1,755	2,571	31.7%	4,121	1,746	5,867	70.2%	3,898	1,803	5,701	68.4%
Undergrad	599	379	978	61.2%	3,530	243	3,773	93.6%	3,362	236	3,598	93.4%
Grad	217	1,376	1,593	13.6%	591	1,503	2,094	28.2%	536	1,567	2,103	25.5%
FY 2014	844	1,811	2,655	31.8%	4,220	1,813	6,033	69.9%	3,858	1,877	5,735	67.3%
Undergrad	633	379	1,012	62.5%	3,634	239	3,873	93.8%	3,342	264	3,606	92.7%
Grad	211	1,432	1,643	12.8%	586	1,574	2,160	27.1%	516	1,613	2,129	24.2%
FY 2015	821	1,873	2,694	30.5%	4,339	1,775	6,114	71.0%	3,895	1,950	5,845	66.6%
Undergrad	596	392	988	60.3%	3,751	173	3,924	95.6%	3,369	201	3,570	94.4%
Grad	225	1,481	1,706	13.2%	588	1,602	2,190	26.8%	526	1,749	2,275	23.1%
FY 2016	686	1,977	2,663	25.8%	3,864	2,230	6,094	63.4%	3,428	2,199	5,627	60.9%
Undergrad	514	463	977	52.6%	3,671	566	4,237	86.6%	3,231	490	3,721	86.8%
Grad	172	1,514	1,686	10.2%	193	1,664	1,857	10.4%	197	1,709	1,906	10.3%
Percent Change in Total Headcount, FY 2012-2016	-32%	13%	-3%		-7%	25%	2%		-10%	22%	0%	
Percent Change in Undergrad Headcount, FY 2012-2016	-20%	23%	-4%		2%	153%	11%		-2%	109%	6%	
Percent Change in Graduate Headcount, FY 2012-2016	-52%	10%	-3%		-66%	7%	-13%		-63%	9%	-9%	

Source:

KHEER Reports, Summer 2004 through Spring 2007, Including Supplemental; FY 2008-2016 from IR\_Student 20th Day Extracts

Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

## Undergraduate Credit Hours by Department & Discipline, FY 2012- FY 2016

Table 2.5

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>School of Business</b>								
Accounting	2,212.0	2,226.0	2,143.0	2,367.0	2,679.0	13.2%	2,325.4	15.2%
Business Economics	987.0	1,014.0	1,023.0	1,104.0	1,347.0	22.0%	1,095.0	23.0%
Business Educator	711.0	747.0	822.0	753.0	357.0	-52.6%	678.0	-47.3%
Computer Science			447.0	336.0	300.0	-10.7%	361.0	-16.9%
Finance	711.0	564.0	501.0	597.0	771.0	29.1%	628.8	22.6%
General Business	1,843.0	2,047.0	1,872.0	2,855.0	3,978.0	39.3%	2,519.0	57.9%
Information Systems	2,511.0	2,724.0	2,922.0	2,895.0	3,156.0	9.0%	2,841.6	11.1%
Management	2,067.0	1,899.0	2,010.0	2,100.0	2,232.0	6.3%	2,061.6	8.3%
Marketing	1,179.0	1,033.0	1,352.0	1,297.0	1,330.0	2.5%	1,238.2	7.4%
<b>School of Business Total</b>	<b>12,221.0</b>	<b>12,254.0</b>	<b>13,092.0</b>	<b>14,304.0</b>	<b>16,150.0</b>	<b>12.9%</b>	<b>13,604.2</b>	<b>18.7%</b>
<b>School of Library &amp; Information Management</b>								
Library Information	85.0	101.0	53.0	14.0		-100.0%	63.3	-100.0%
<b>Department Total</b>	<b>85.0</b>	<b>101.0</b>	<b>53.0</b>	<b>14.0</b>		<b>-100.0%</b>	<b>63.3</b>	<b>-100.0%</b>
<b>The Teachers College</b>								
<b>Counselor Education</b>								
Rehabilitation Education	1,050.0	868.0	977.0	1,025.0	1,243.0	21.3%	1,032.6	20.4%
School Counseling	307.0	330.0	243.0	195.0	86.0	-55.9%	232.2	-63.0%
<b>Department Total</b>	<b>1,357.0</b>	<b>1,198.0</b>	<b>1,220.0</b>	<b>1,220.0</b>	<b>1,329.0</b>	<b>8.9%</b>	<b>1,264.8</b>	<b>5.1%</b>
<b>Elementary Education, Early Childhood, and Special Education</b>								
Early Childhood	50.0	47.0	5.0				34.0	-100.0%
Elementary Education	4,858.0	3,980.0	4,268.0	4,249.0	3,681.0	-13.4%	4,207.2	-12.5%
Elementary	3,347.0	3,529.5	3,549.0	3,538.0	3,383.0	-4.4%	3,469.3	-2.5%
Leadership	393.0	533.0	710.0	767.0	715.0	-6.8%	623.6	14.7%
Special Education	1,320.0	1,317.0	1,284.0	1,185.0	1,248.0	5.3%	1,270.8	-1.8%
<b>Department Total</b>	<b>9,968.0</b>	<b>9,406.5</b>	<b>9,816.0</b>	<b>9,739.0</b>	<b>9,027.0</b>	<b>-7.3%</b>	<b>9,591.3</b>	<b>-5.9%</b>
<b>Health, Physical Education &amp; Recreation</b>								
Health	4,263.0	4,407.0	4,696.0	4,685.0	4,363.0	-6.9%	4,482.8	-2.7%
Physical Education	4,684.0	3,787.0	3,785.0	3,305.0	3,446.0	4.3%	3,801.4	-9.3%
Recreation	982.0	963.0	1,035.0	843.0	724.0	-14.1%	909.4	-20.4%
<b>Department Total</b>	<b>9,929.0</b>	<b>9,157.0</b>	<b>9,516.0</b>	<b>8,833.0</b>	<b>8,533.0</b>	<b>-3.4%</b>	<b>9,193.6</b>	<b>-7.2%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2012- FY 2016

Table 2.5

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>Instructional Design &amp; Technology</b>								
Instructional Technology	1,242.0	1,382.0	1,292.0	1,330.0	1,194.0	-10.2%	1,288.0	-7.3%
TESOL			162.0	153.0	129.0	-15.7%	148.0	-12.8%
<b>Department Total</b>	<b>1,242.0</b>	<b>1,382.0</b>	<b>1,454.0</b>	<b>1,483.0</b>	<b>1,323.0</b>	<b>-10.8%</b>	<b>1,376.8</b>	<b>-3.9%</b>
<b>Psychology</b>								
Psychology	5,310.0	5,648.0	5,987.0	5,850.0	6,182.0	5.7%	5,795.4	6.7%
<b>Department Total</b>	<b>5,310.0</b>	<b>5,648.0</b>	<b>5,987.0</b>	<b>5,850.0</b>	<b>6,182.0</b>	<b>5.7%</b>	<b>5,795.4</b>	<b>6.7%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>								
Secondary Education	1,587.0	1,449.0	1,475.0	1,605.0	1,628.0	1.4%	1,548.8	5.1%
<b>Department Total</b>	<b>1,587.0</b>	<b>1,449.0</b>	<b>1,475.0</b>	<b>1,605.0</b>	<b>1,628.0</b>	<b>1.4%</b>	<b>1,548.8</b>	<b>5.1%</b>
<b>The Teachers College Total</b>	<b>29,393.0</b>	<b>28,240.5</b>	<b>29,468.0</b>	<b>28,730.0</b>	<b>28,022.0</b>	<b>-2.5%</b>	<b>28,770.7</b>	<b>-2.6%</b>
<b>College of Liberal Arts &amp; Sciences</b>								
<b>Art</b>								
Art	3,934.0	3,678.0	3,493.0	3,776.0	4,038.0	6.9%	3,783.8	6.7%
<b>Department Total</b>	<b>3,934.0</b>	<b>3,678.0</b>	<b>3,493.0</b>	<b>3,776.0</b>	<b>4,038.0</b>	<b>6.9%</b>	<b>3,783.8</b>	<b>6.7%</b>
<b>Biological Sciences</b>								
Botany	367.0	251.0	231.0	264.0	259.0	-1.9%	274.4	-5.6%
Environmental Biology	300.0	242.0	228.0	270.0	174.0	-35.6%	242.8	-28.3%
General Biology	3,757.0	3,854.0	4,105.5	4,202.5	4,532.0	7.8%	4,090.2	10.8%
Microbial & Cellular Biology	790.0	800.0	795.0	724.0	928.0	28.2%	807.4	14.9%
Zoology	1,458.0	1,332.0	1,376.0	1,415.0	1,650.0	16.6%	1,446.2	14.1%
<b>Department Total</b>	<b>6,672.0</b>	<b>6,479.0</b>	<b>6,735.5</b>	<b>6,875.5</b>	<b>7,543.0</b>	<b>9.7%</b>	<b>6,861.0</b>	<b>9.9%</b>
<b>Communication &amp; Theatre</b>								
Speech Communication	4,003.0	3,894.0	4,433.0	4,169.0	4,224.0	1.3%	4,144.6	1.9%
Theatre Arts	2,015.0	1,708.0	1,651.0	1,571.0	1,684.0	7.2%	1,725.8	-2.4%
<b>Department Total</b>	<b>6,018.0</b>	<b>5,602.0</b>	<b>6,084.0</b>	<b>5,740.0</b>	<b>5,908.0</b>	<b>2.9%</b>	<b>5,870.4</b>	<b>0.6%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2012- FY 2016

Table 2.5

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>English, Modern Languages &amp; Journalism</b>								
English	6,390.0	6,590.0	6,411.0	6,781.0	6,813.0	0.5%	6,597.0	3.3%
Journalism	765.0	795.0	504.0	597.0	660.0	10.6%	664.2	-0.6%
East Asian Studies	117.0	148.0	-	-			66.3	-100.0%
Modern Languages	500.0	451.0	384.0	368.0	232.0	-37.0%	387.0	-40.1%
French	194.0	209.0	152.0	138.0	171.0	23.9%	172.8	-1.0%
Spanish	1,603.0	1,497.0	1,600.0	1,654.0	1,502.0	-9.2%	1,571.2	-4.4%
German	247.0	195.0	202.0	220.0	167.0	-24.1%	206.2	-19.0%
TESOL (moved to IDT, FY 2014)	99.0	84.0					91.5	-100.0%
<b>Department Total</b>	<b>9,915.0</b>	<b>9,969.0</b>	<b>9,253.0</b>	<b>9,758.0</b>	<b>9,545.0</b>	<b>-2.2%</b>	<b>9,688.0</b>	<b>-1.5%</b>
<b>Interdisciplinary Studies</b>								
College-Wide	956.0	1,254.0	624.0	517.0	548.0	6.0%	779.8	-29.7%
Interdisciplinary Studies (IR/ID)	135.0	192.0	804.0	964.0	873.0	-9.4%	593.6	47.1%
University Libraries	186.0	302.0	326.0	382.0	454.0	18.8%	330.0	37.6%
<b>Department Total</b>	<b>1,277.0</b>	<b>1,748.0</b>	<b>1,754.0</b>	<b>1,863.0</b>	<b>1,875.0</b>	<b>0.6%</b>	<b>1,703.4</b>	<b>10.1%</b>
<b>Mathematics &amp; Economics</b>								
Mathematics	6,172.0	6,644.0	7,033.0	7,313.0	7,474.0	2.2%	6,927.2	7.9%
Computer Science (moved to School of Business FY 2014)	515.0	516.0					515.5	-100.0%
Economics	941.0	768.0	772.0	616.0	578.0	-6.2%	735.0	-21.4%
<b>Department Total</b>	<b>7,628.0</b>	<b>7,928.0</b>	<b>7,805.0</b>	<b>7,929.0</b>	<b>8,052.0</b>	<b>1.6%</b>	<b>7,868.4</b>	<b>2.3%</b>
<b>Music</b>								
Music	3,736.0	3,543.0	3,490.0	3,216.0	3,986.0	23.9%	3,594.2	10.9%
<b>Department Total</b>	<b>3,736.0</b>	<b>3,543.0</b>	<b>3,490.0</b>	<b>3,216.0</b>	<b>3,986.0</b>	<b>23.9%</b>	<b>3,594.2</b>	<b>10.9%</b>
<b>Nursing</b>								
Nursing	2,123.0	2,368.0	2,304.0	2,338.0	2,186.0	-6.5%	2,263.8	-3.4%
<b>Department Total</b>	<b>2,123.0</b>	<b>2,368.0</b>	<b>2,304.0</b>	<b>2,338.0</b>	<b>2,186.0</b>	<b>-6.5%</b>	<b>2,263.8</b>	<b>-3.4%</b>
<b>Physical Sciences</b>								
Chemistry	2,508.0	2,091.0	2,127.0	2,260.0	2,714.0	20.1%	2,340.0	16.0%
Earth Science	2,022.0	1,917.0	1,940.0	1,728.0	1,819.0	5.3%	1,885.2	-3.5%
Geology	370.0	281.0	156.0	304.0	187.0	-38.5%	259.6	-28.0%
Physical Sciences	748.0	565.0	512.0	693.0	661.0	-4.6%	635.8	4.0%
Physics	957.0	940.0	1,030.0	1,153.0	1,242.0	7.7%	1,064.4	16.7%
<b>Department Total</b>	<b>6,605.0</b>	<b>5,794.0</b>	<b>5,765.0</b>	<b>6,138.0</b>	<b>6,623.0</b>	<b>7.9%</b>	<b>6,185.0</b>	<b>7.1%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2012- FY 2016

Table 2.5

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>Social Sciences</b>								
Geography	1,773.0	1,695.0	1,644.0	1,386.0	1,578.0	13.9%	1,615.2	-2.3%
History	4,111.0	3,718.0	3,853.0	3,961.0	3,744.0	-5.5%	3,877.4	-3.4%
Philosophy	1,368.0	1,044.0	1,428.0	918.0	1,344.0	46.4%	1,220.4	10.1%
Political Science	1,921.0	2,121.0	1,925.0	2,057.0	2,310.0	12.3%	2,066.8	11.8%
Social Sciences	215.0	253.0	191.0	165.0	174.0	5.5%	199.6	-12.8%
<b>Department Total</b>	<b>9,388.0</b>	<b>8,831.0</b>	<b>9,041.0</b>	<b>8,487.0</b>	<b>9,150.0</b>	<b>7.8%</b>	<b>8,979.4</b>	<b>1.9%</b>
<b>Sociology, Anthropology, &amp; Crime &amp; Delinquency Studies</b>								
Sociology	6,331.0	6,470.0	6,586.0	6,311.0	6,187.0	-2.0%	6,377.0	-3.0%
Anthropology	1,644.0	1,967.0	2,098.0	1,966.0	1,855.0	-5.6%	1,906.0	-2.7%
<b>Department Total</b>	<b>7,975.0</b>	<b>8,437.0</b>	<b>8,684.0</b>	<b>8,277.0</b>	<b>8,042.0</b>	<b>-2.8%</b>	<b>8,283.0</b>	<b>-2.9%</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>65,271.0</b>	<b>64,377.0</b>	<b>64,408.5</b>	<b>64,397.5</b>	<b>66,948.0</b>	<b>4.0%</b>	<b>65,080.4</b>	<b>2.9%</b>
<b>International Education (Intensive English)</b>				<b>1,242.0</b>	<b>1,897.0</b>	<b>52.7%</b>	<b>1,569.5</b>	<b>20.9%</b>
<b>University Total</b>	<b>106,970.0</b>	<b>104,972.5</b>	<b>107,021.5</b>	<b>108,687.5</b>	<b>113,017.0</b>	<b>4.0%</b>	<b>108,133.7</b>	<b>4.5%</b>

Source: FY 2010--2016 compiled from KSPSD AY Course Registrations/Sections file. Includes Laboratory Experience course in appropriate discipline.

## Graduate Credit Hours by Department & Discipline, FY 2012 - FY 2016

Table 2.6

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>School of Business</b>								
Accounting	369.0	201.0	285.0	282.0	492.0	74.5%	325.8	51.0%
Business Economics	117.0	120.0	129.0	114.0	129.0	13.2%	121.8	5.9%
Business Educator	176.0	152.0	240.0	321.0	149.0	-53.6%	207.6	-28.2%
Computer Science								
Finance	105.0	204.0	87.0	72.0	207.0	187.5%	135.0	53.3%
Information Systems	246.0	360.0	306.0	354.0	387.0	9.3%	330.6	17.1%
General Business	183.0	123.0	135.0	159.0	157.0	-1.3%	151.4	3.7%
Management	270.0	360.0	228.0	375.0	387.0	3.2%	324.0	19.4%
Marketing	228.0	138.0	186.0	156.0	147.0	-5.8%	171.0	-14.0%
<b>School of Business Total</b>	<b>1,694.0</b>	<b>1,658.0</b>	<b>1,596.0</b>	<b>1,833.0</b>	<b>2,055.0</b>	<b>12.1%</b>	<b>1,767.2</b>	<b>16.3%</b>
<b>School of Library &amp; Information Management</b>								
Library Information	5439.0	5090.0	5062.0	5672.0	5889.0	3.8%	5,430.4	8.4%
<b>School of Library &amp; Information Management Total</b>	<b>5,439.0</b>	<b>5,090.0</b>	<b>5,062.0</b>	<b>5,672.0</b>	<b>5,889.0</b>	<b>3.8%</b>	<b>5,430.4</b>	<b>8.4%</b>
<b>The Teachers College</b>								
<b>Counselor Education</b>								
Art Therapy	273.0	137.0	265.0	338.0	318.0	-5.9%	266.2	19.5%
Clinical Counseling (MHC)	540.0	496.0	328.0	78.0	91.0	16.7%	306.6	-70.3%
Rehabilitation Programs	504.0	628.0	634.0	565.0	623.0	10.3%	590.8	5.5%
School Counseling/Counselor Education	986.0	983.0	1418.0	2211.0	2382.0	7.7%	1,596.0	49.2%
<b>Department Total</b>	<b>2,303.0</b>	<b>2,244.0</b>	<b>2,645.0</b>	<b>3,192.0</b>	<b>3,414.0</b>	<b>7.0%</b>	<b>2,759.6</b>	<b>23.7%</b>
<b>Elementary Education, Early Childhood, and Special Education</b>								
Early Childhood	801.0	876.0	894.0	814.0	870.0	6.9%	851.0	2.2%
Elementary	1512.5	1421.0	1309.0	1421.5	1265.0	-11.0%	1,385.8	-8.7%
Special Education	2109.0	2257.0	2354.0	2192.0	2198.0	0.3%	2,222.0	-1.1%
<b>Department Total</b>	<b>4422.5</b>	<b>4554.0</b>	<b>4557.0</b>	<b>4427.5</b>	<b>4333.0</b>	<b>-2.1%</b>	<b>4,458.8</b>	<b>-2.8%</b>
<b>Health, Physical Education &amp; Recreation</b>								
Health	447.0	438.0	540.0	450.0	687.0	52.7%	512.4	34.1%
Physical Education	3030.0	3089.0	3073.0	2955.0	3104.0	5.0%	3,050.2	1.8%
Recreation		27.0					27.0	-100.0%
<b>Department Total</b>	<b>3477.0</b>	<b>3554.0</b>	<b>3613.0</b>	<b>3405.0</b>	<b>3791.0</b>	<b>11.3%</b>	<b>3,568.0</b>	<b>6.3%</b>
<b>Instructional Design &amp; Technology</b>								
Instructional Technology	1553.0	1604.0	1527.0	1848.0	1963.0	6.2%	1,699.0	15.5%
TESOL			423.0	464.0	486.0	4.7%	457.7	6.2%
<b>Department Total</b>	<b>1553.0</b>	<b>1604.0</b>	<b>1950.0</b>	<b>2312.0</b>	<b>2449.0</b>	<b>5.9%</b>	<b>1,973.6</b>	<b>24.1%</b>

## Graduate Credit Hours by Department & Discipline, FY 2012 - FY 2016

Table 2.6

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>Psychology</b>								
Psychology	1323.0	1235.0	1478.0	1322.0	1207.0	-8.7%	1,313.0	-8.1%
<b>Department Total</b>	<b>1,323.0</b>	<b>1,235.0</b>	<b>1,478.0</b>	<b>1,322.0</b>	<b>1,207.0</b>	<b>-8.7%</b>	<b>1,313.0</b>	<b>-8.1%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>								
Secondary Education	2046.5	2299.5	2325.0	2103.0	2460.5	17.0%	2,246.9	9.5%
Educational Administration	2031.0	2007.0	2214.0	2316.0	2248.0	-2.9%	2,163.2	3.9%
Educational Research	939.0	846.0	966.0	957.0	933.0	-2.5%	928.2	0.5%
Driver Education	117.0	156.0	156.0	237.0	222.0	-6.3%	177.6	25.0%
<b>Department Total</b>	<b>5133.5</b>	<b>5308.5</b>	<b>5661.0</b>	<b>5613.0</b>	<b>5863.5</b>	<b>4.5%</b>	<b>5,515.9</b>	<b>6.3%</b>
<b>The Teachers College Total</b>	<b>18,212.0</b>	<b>18,499.5</b>	<b>19,904.0</b>	<b>20,271.5</b>	<b>21,057.5</b>	<b>3.9%</b>	<b>19,588.9</b>	<b>7.5%</b>
<b>College of Liberal Arts &amp; Sciences</b>								
<b>Art</b>								
Art	5.0	2.0	3.0	7.0	3.0	-57.1%	4.0	-25.0%
<b>Department Total</b>	<b>5.0</b>	<b>2.0</b>	<b>3.0</b>	<b>7.0</b>	<b>3.0</b>	<b>-57.1%</b>	<b>4.0</b>	<b>-25.0%</b>
<b>Biological Sciences</b>								
Botany		29.0	30.0	43.0	15.0	-65.1%	29.3	-48.7%
Environmental Biology	44.0	26.0	42.0	41.0	15.0	-63.4%	33.6	-55.4%
Forensic Science					238.0		238.0	0.0%
General Biology	259.0	200.0	302.0	315.0	361.0	14.6%	287.4	25.6%
Microbial & Cellular Biology	99.0	57.0	106.0	94.0	78.0	-17.0%	86.8	-10.1%
Zoology	76.0	69.0	86.0	60.0	61.0	1.7%	70.4	-13.4%
<b>Department Total</b>	<b>478.0</b>	<b>381.0</b>	<b>566.0</b>	<b>553.0</b>	<b>768.0</b>	<b>38.9%</b>	<b>549.2</b>	<b>39.8%</b>
<b>English, Modern Languages &amp; Journalism</b>								
English	390.0	281.0	315.0	336.0	450.0	33.9%	354.4	27.0%
Modern Languages								
TESOL (moved to IDT, FY 2014)	565.0	486.0					525.5	-100.0%
<b>Department Total</b>	<b>955.0</b>	<b>767.0</b>	<b>315.0</b>	<b>336.0</b>	<b>450.0</b>	<b>33.9%</b>	<b>564.6</b>	<b>-20.3%</b>



## Graduate Credit Hours by Department & Discipline, FY 2012 - FY 2016

Table 2.6

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>Mathematics &amp; Economics</b>								
Mathematics	391.0	408.0	1395.0	1384.0	1490.0	7.7%	1,013.6	47.0%
Computer Science(moved to School of Business)	12.0	114.0					63.0	-100.0%
Economics	85.0	67.0	27.0	63.0	25.0	-60.3%	53.4	-53.2%
<b>Department Total</b>	<b>488.0</b>	<b>589.0</b>	<b>1422.0</b>	<b>1447.0</b>	<b>1515.0</b>	<b>4.7%</b>	<b>1,092.2</b>	<b>38.7%</b>
<b>Music</b>								
Music	360.0	382.0	248.0	270.0	168.0	-37.8%	285.6	-41.2%
<b>Department Total</b>	<b>360.0</b>	<b>382.0</b>	<b>248.0</b>	<b>270.0</b>	<b>168.0</b>	<b>-37.8%</b>	<b>285.6</b>	<b>-41.2%</b>
<b>Physical Sciences</b>								
Chemistry	145.0	75.0	195.0	213.0	263.0	23.5%	178.2	47.6%
Earth Science	210.0	222.0	199.0	154.0	132.0	-14.3%	183.4	-28.0%
Geology	27.0		15.0		21.0		21.0	0.0%
Physical Sciences	12.0	9.0	29.0	7.0	44.0	528.6%	20.2	117.8%
Physics	36.0	36.0	76.0	126.0	168.0	33.3%	88.4	90.0%
<b>Department Total</b>	<b>430.0</b>	<b>342.0</b>	<b>514.0</b>	<b>500.0</b>	<b>628.0</b>	<b>25.6%</b>	<b>482.8</b>	<b>30.1%</b>
<b>Social Sciences</b>								
Geography	4.0						4.0	-100.0%
History	223.0	151.0	112.0	210.0	317.0	51.0%	202.6	56.5%
Philosophy		3.0			1.0		2.0	-50.0%
Political Science	6.0		3.0	1.0		-100.0%	3.3	-100.0%
Social Sciences	10.0	22.0	3.0	6.0	1.0	-83.3%	8.4	-88.1%
<b>Department Total</b>	<b>243.0</b>	<b>176.0</b>	<b>118.0</b>	<b>217.0</b>	<b>319.0</b>	<b>47.0%</b>	<b>214.6</b>	<b>48.6%</b>
<b>Sociology, Anthropology, &amp; Crime &amp; Delinquency Studies</b>								
Anthropology	1.0				1.0		1.0	0.0%
<b>Department Total</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>		<b>0.4</b>	<b>150.0%</b>
<b>College of Liberal Arts &amp; Sciences Total</b>	<b>3915.0</b>	<b>2639.0</b>	<b>3186.0</b>	<b>3330.0</b>	<b>3852.0</b>	<b>15.7%</b>	<b>3,384.4</b>	<b>13.8%</b>
<b>University Total</b>	<b>29,260.0</b>	<b>27,886.5</b>	<b>29,748.0</b>	<b>31,106.5</b>	<b>32,853.5</b>	<b>5.6%</b>	<b>30,170.9</b>	<b>8.9%</b>

Source: FY 2010-2015 compiled from KSPSD AY Course Registrations/Sections file

## Total Credit Hours by Department & Discipline, FY 2012 - FY 2016

Table 2.7

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>School of Business</b>								
Accounting	2,581.0	2,427.0	2,428.0	2,649.0	3,171.0	9.1%	2,652.0	-0.1%
Business Economics*	1,104.0	1,134.0	1,152.0	1,218.0	1,476.0	5.7%	1,160.6	4.9%
Business Education	887.0	899.0	1,062.0	1,074.0	506.0	1.1%	1,003.0	7.1%
Computer Science			447.0	336.0	300.0	-24.8%	391.5	-14.2%
Finance	816.0	768.0	588.0	669.0	978.0	13.8%	769.2	-13.0%
General Business	2,026.0	2,170.0	2,007.0	3,014.0	4,135.0	50.2%	2,241.0	34.5%
Information Systems	2,757.0	3,084.0	3,228.0	3,249.0	3,543.0	0.7%	3,059.0	6.2%
Management	2,337.0	2,259.0	2,238.0	2,475.0	2,619.0	10.6%	2,413.8	2.5%
Marketing	1,407.0	1,171.0	1,538.0	1,453.0	1,477.0	-5.5%	1,419.2	2.4%
<b>School of Business Total</b>	<b>13,915.0</b>	<b>13,912.0</b>	<b>14,688.0</b>	<b>16,137.0</b>	<b>18,205.0</b>	<b>9.9%</b>	<b>14,874.4</b>	<b>8.5%</b>
<b>School of Library &amp; Information Management</b>								
Library Information	5,524.0	5,191.0	5,115.0	5,686.0	5,889.0	11.2%	5,529.6	2.8%
<b>School of Library &amp; Information Management Total</b>	<b>5,524.0</b>	<b>5,191.0</b>	<b>5,115.0</b>	<b>5,686.0</b>	<b>5,889.0</b>	<b>11.2%</b>	<b>5,529.6</b>	<b>2.8%</b>
<b>The Teachers College</b>								
<b>Counselor Education</b>								
Art Therapy	273.0	137.0	265.0	338.0	318.0	27.5%	243.8	38.6%
Mental Health Counseling	540.0	496.0	328.0	78.0	91.0	-76.2%	404.6	-80.7%
Rehabilitation Education/Programs	1,554.0	1,496.0	1,611.0	1,590.0	1,866.0	-1.3%	1,546.2	2.8%
School Counseling/Counselor Education	1,293.0	1,313.0	1,661.0	2,406.0	2,468.0	44.9%	1,770.4	35.9%
<b>Department Total</b>	<b>3,660.0</b>	<b>3,442.0</b>	<b>3,865.0</b>	<b>4,412.0</b>	<b>4,743.0</b>	<b>14.2%</b>	<b>3,965.0</b>	<b>11.3%</b>
<b>Elementary Education, Early Childhood, and Special Education</b>								
Early Childhood	851.0	923.0	899.0	814.0	870.0	-9.5%	838.4	-2.9%
Elementary Education	4,858.0	4,911.5	4,268.0	4,249.0	3,630.0	-0.4%	4,627.9	-8.2%
Elementary	4,859.5	4,019.0	4,858.0	4,959.5	4,699.0	2.1%	4,809.8	3.1%
Leadership	393.0	533.0	710.0	767.0	715.0	8.0%	600.8	27.7%
Special Education	3,429.0	3,574.0	3,638.0	3,377.0	3,446.0	-7.2%	3,592.8	-6.0%
<b>Department Total</b>	<b>14,390.5</b>	<b>13,960.5</b>	<b>14,373.0</b>	<b>14,166.5</b>	<b>13,360.0</b>	<b>-1.4%</b>	<b>14,349.5</b>	<b>-1.3%</b>
<b>Health, Physical Education &amp; Recreation</b>								
Health	4,710.0	4,845.0	5,236.0	5,135.0	5,050.0	-1.9%	4,824.4	6.4%
Physical Education	7,714.0	6,876.0	6,858.0	6,260.0	6,550.0	-8.7%	7,153.6	-12.5%
Recreation	982.0	990.0	1,035.0	843.0	724.0	-18.6%	950.8	-11.3%
<b>Department Total</b>	<b>13,406.0</b>	<b>12,711.0</b>	<b>13,129.0</b>	<b>12,238.0</b>	<b>12,324.0</b>	<b>-6.8%</b>	<b>12,928.8</b>	<b>-5.3%</b>

## Total Credit Hours by Department & Discipline, FY 2012 - FY 2016

Table 2.7

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>Instructional Design &amp; Technology</b>								
Instructional Technology	2,795.0	2,986.0	2,819.0	3,178.0	3,157.0	12.7%	2,985.5	6.4%
TESOL			585.0	617.0	615.0	5.5%	601.0	2.7%
<b>Department Total</b>	<b>2,795.0</b>	<b>2,986.0</b>	<b>3,404.0</b>	<b>3,795.0</b>	<b>3,772.0</b>	<b>11.5%</b>	<b>3,225.9</b>	<b>17.6%</b>
<b>Psychology</b>								
Psychology	6,633.0	6,883.0	7,465.0	7,172.0	7,389.0	-3.9%	7,085.6	1.2%
<b>Department Total</b>	<b>6,633.0</b>	<b>6,883.0</b>	<b>7,465.0</b>	<b>7,172.0</b>	<b>7,389.0</b>	<b>-3.9%</b>	<b>7,085.6</b>	<b>1.2%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>								
Secondary Education	3,633.5	3,748.5	3,800.0	3,708.0	4,088.5	-2.4%	3,766.7	-1.6%
Educational Administration	2,031.0	2,007.0	2,214.0	2,316.0	2,248.0	4.6%	2,117.2	9.4%
Educational Research	939.0	846.0	966.0	957.0	933.0	-0.9%	940.8	1.7%
Driver Education	117.0	156.0	156.0	237.0	222.0	51.9%	187.2	26.6%
<b>Department Total</b>	<b>6,720.5</b>	<b>6,757.5</b>	<b>7,136.0</b>	<b>7,218.0</b>	<b>7,491.5</b>	<b>1.1%</b>	<b>7,011.9</b>	<b>2.9%</b>
<b>The Teachers College Total</b>	<b>47,605.0</b>	<b>46,740.0</b>	<b>49,372.0</b>	<b>49,001.5</b>	<b>49,079.5</b>	<b>-0.8%</b>	<b>48,566.7</b>	<b>0.9%</b>
<b>College of Liberal Arts &amp; Sciences</b>								
<b>Art</b>								
Art	3,939.0	3,680.0	3,496.0	3,783.0	4,041.0	8.2%	3,856.8	-1.9%
<b>Department Total</b>	<b>3,939.0</b>	<b>3,680.0</b>	<b>3,496.0</b>	<b>3,783.0</b>	<b>4,041.0</b>	<b>8.2%</b>	<b>3,856.8</b>	<b>-1.9%</b>
<b>Biological Sciences</b>								
Botany	367.0	280.0	261.0	307.0	274.0	17.6%	309.6	-0.8%
Environmental Biology	344.0	268.0	270.0	311.0	189.0	15.2%	326.8	-4.8%
Forensic Science					238.0			
General Biology	4,016.0	4,054.0	4,407.5	4,517.5	4,893.0	2.5%	4,360.6	3.6%
Microbial & Cellular Biology	889.0	857.0	901.0	818.0	1,006.0	-9.2%	860.2	-4.9%
Zoology	1,534.0	1,401.0	1,462.0	1,475.0	1,711.0	0.9%	1,520.6	-3.0%
<b>Department Total</b>	<b>7,150.0</b>	<b>6,860.0</b>	<b>7,301.5</b>	<b>7,428.5</b>	<b>8,311.0</b>	<b>1.7%</b>	<b>7,377.8</b>	<b>0.7%</b>
<b>Communication &amp; Theatre</b>								
Speech Communication	4,003.0	3,894.0	4,433.0	4,169.0	4,290.0	-6.0%	4,174.6	-0.1%
Theatre Arts	2,015.0	1,708.0	1,651.0	1,571.0	1,684.0	-4.8%	1,870.8	-16.0%
<b>Department Total</b>	<b>6,018.0</b>	<b>5,602.0</b>	<b>6,084.0</b>	<b>5,740.0</b>	<b>5,974.0</b>	<b>-5.7%</b>	<b>6,045.4</b>	<b>-5.1%</b>

## Total Credit Hours by Department & Discipline, FY 2012 - FY 2016

Table 2.7

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>English</b>								
English	6,780.0	6,871.0	6,726.0	7,117.0	7,197.0	5.8%	7,041.8	1.1%
Journalism	765.0	795.0	504.0	597.0	660.0	18.5%	683.4	-12.6%
East Asian Studies	117.0	148.0					126.3	-100.0%
Modern Languages	500.0	451.0	384.0	368.0	232.0	-4.2%	460.0	-20.0%
French	194.0	209.0	152.0	138.0	171.0	-9.2%	176.6	-21.9%
Spanish	1,603.0	1,497.0	1,600.0	1,654.0	1,502.0	3.4%	1,581.0	4.6%
German	247.0	195.0	202.0	220.0	167.0	8.9%	216.8	1.5%
TESOL (moved to IDT, FY 2014)	664.0	570.0					613.3	-100.0%
<b>Department Total</b>	<b>10,870.0</b>	<b>10,736.0</b>	<b>9,568.0</b>	<b>10,094.0</b>	<b>9,929.0</b>	<b>5.5%</b>	<b>10,603.4</b>	<b>-4.8%</b>
<b>Interdisciplinary Studies</b>								
College Wide	956.0	1,254.0	624.0	517.0	548.0	-17.1%	820.4	-37.0%
Information Resource Studies	135.0	192.0	804.0	964.0	873.0	19.9%	441.2	118.5%
University Libraries	186.0	302.0	326.0	382.0	454.0	17.2%	258.0	48.1%
<b>Department Total</b>	<b>1,277.0</b>	<b>1,748.0</b>	<b>1,754.0</b>	<b>1,863.0</b>	<b>1,875.0</b>	<b>6.2%</b>	<b>1,519.6</b>	<b>22.6%</b>
<b>Mathematics &amp; Economics</b>								
Mathematics	6,563.0	7,052.0	8,428.0	8,697.0	8,964.0	3.2%	7,567.0	14.9%
Computer Science(moved to School of Business FY 2014)	527.0	630.0					591.3	-100.0%
Economics	1,026.0	835.0	799.0	679.0	603.0	-15.0%	961.0	-29.3%
<b>Department Total</b>	<b>8,116.0</b>	<b>8,517.0</b>	<b>9,227.0</b>	<b>9,376.0</b>	<b>9,567.0</b>	<b>1.6%</b>	<b>8,882.8</b>	<b>5.6%</b>
<b>Music</b>								
Music	4,096.0	3,925.0	3,738.0	3,486.0	4,154.0	-6.7%	3,872.6	-10.0%
<b>Department Total</b>	<b>4,096.0</b>	<b>3,925.0</b>	<b>3,738.0</b>	<b>3,486.0</b>	<b>4,154.0</b>	<b>-6.7%</b>	<b>3,872.6</b>	<b>-10.0%</b>
<b>Nursing</b>								
Nursing	2,123.0	2,368.0	2,304.0	2,338.0	2,186.0	1.5%	2,256.0	3.6%
<b>Department Total</b>	<b>2,123.0</b>	<b>2,368.0</b>	<b>2,304.0</b>	<b>2,338.0</b>	<b>2,186.0</b>	<b>1.5%</b>	<b>2,256.0</b>	<b>3.6%</b>
<b>Physical Sciences</b>								
Chemistry	2,653.0	2,166.0	2,322.0	2,473.0	2,977.0	6.5%	2,480.4	-0.3%
Earth Science	2,232.0	2,139.0	2,139.0	1,882.0	1,951.0	-12.0%	2,106.0	-10.6%
Geology	397.0	281.0	171.0	304.0	208.0	77.8%	269.8	12.7%
Physical Sciences	760.0	574.0	541.0	700.0	705.0	29.4%	688.0	1.7%
Physics	993.0	976.0	1,106.0	1,279.0	1,410.0	15.6%	1,101.4	16.1%
<b>Department Total</b>	<b>7,035.0</b>	<b>6,136.0</b>	<b>6,279.0</b>	<b>6,638.0</b>	<b>7,251.0</b>	<b>5.7%</b>	<b>6,645.6</b>	<b>-0.1%</b>

## Total Credit Hours by Department & Discipline, FY 2012 - FY 2016

Table 2.7

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	1 Year % Change	5 year average	% Difference FY 2016 to 5 year average
<b>Social Sciences</b>								
Geography	1,777.0	1,695.0	1,644.0	1,386.0	1,578.0	-15.7%	1,654.8	-16.2%
History	4,334.0	3,869.0	3,965.0	4,171.0	4,061.0	5.2%	4,247.2	-1.8%
Philosophy	1,368.0	1,047.0	1,428.0	918.0	1,344.0	-35.7%	1,219.0	-24.7%
Political Science	1,927.0	2,121.0	1,928.0	2,058.0	2,311.0	6.7%	2,003.4	2.7%
Social Sciences	225.0	275.0	194.0	171.0	175.0	-11.9%	225.8	-24.3%
<b>Department Total</b>	<b>9,631.0</b>	<b>9,007.0</b>	<b>9,159.0</b>	<b>8,704.0</b>	<b>9,469.0</b>	<b>-5.0%</b>	<b>9,350.2</b>	<b>-6.9%</b>
<b>Sociology, Anthropology, &amp; Crime &amp; Delinquency Studies</b>								
Sociology	6,331.0	6,470.0	6,586.0	6,311.0	6,187.0	-4.2%	6,525.8	-3.3%
Anthropology	1,645.0	1,967.0	2,098.0	1,966.0	1,856.0	-6.3%	1,884.2	4.3%
<b>Department Total</b>	<b>7,976.0</b>	<b>8,437.0</b>	<b>8,684.0</b>	<b>8,277.0</b>	<b>8,043.0</b>	<b>-4.7%</b>	<b>8,410.0</b>	<b>-1.6%</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>68,231.0</b>	<b>67,016.0</b>	<b>67,594.5</b>	<b>67,727.5</b>	<b>70,800.0</b>	<b>0.2%</b>	<b>68,820.2</b>	<b>-1.6%</b>
<b>International Education (Intensive English)</b>				1,242.0	1,897.0		1,242.0	0.0%
<b>University Total</b>	<b>135,275.0</b>	<b>132,859.0</b>	<b>136,769.5</b>	<b>139,794.0</b>	<b>145,870.5</b>	<b>2.2%</b>	<b>138,039.3</b>	<b>1.3%</b>

Source: FY 2012-2016 compiled from KSPSD AY Course Registrations/Sections file

**Headcount\* and Student Credit Hours by On- or Off-Campus and Schedule Type  
Fall 2016**

Table 2.8

Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	294	232	4	530	294.0	232.0	4.0	530.0
	Competency Test	138	209	4	351	0.0	0.0	0.0	0.0
	Directed Studies	24	74	87	185	24.0	94.0	199.0	317.0
	Independent Study	12	52	4	68	19.0	118.0	12.0	149.0
	Internship		76	88	164		281.0	246.0	527.0
	Lab	905	576	43	1,524	972.0	840.0	109.0	1,921.0
	Lecture	8,694	7,015	1,197	16,906	23,753.0	18,945.0	3,041.0	45,739.0
	Practicum	12	190	25	227	18.0	399.0	75.0	492.0
	Prof Development Series		259		259		667.0		667.0
	Student Teaching		174		174		1,132.0		1,132.0
	Studio	157	160	6	323	471.0	475.0	14.0	960.0
	Study Abroad	3	6		9	36.0	72.0		108.0
<b>Total - On-Campus Courses</b>		<b>10,239</b>	<b>9,023</b>	<b>1,458</b>	<b>20,720</b>	<b>25,587.0</b>	<b>23,255.0</b>	<b>3,700.0</b>	<b>52,542.0</b>
Off-campus Courses	Competency Test	3	8		11	0.0	0.0	0.0	0.0
	Directed Studies			8	8			21.0	21.0
	ESU-KC	2	61	103	166	6.0	144.0	293.0	443.0
	Internet Distance Learning	338	978	2,893	4,209	923.0	2,676.0	8,212.0	11,811.0
	Lecture	5	25	30	60	15.0	75.0	90.0	180.0
	Off-Campus Lecture	34	234	84	352	80.0	555.0	312.0	947.0
	SLIM Professional Development			23	23			38.0	38.0
<b>Total - Off-Campus Courses</b>		<b>382</b>	<b>1,306</b>	<b>3,141</b>	<b>4,829</b>	<b>1,024.0</b>	<b>3,450.0</b>	<b>8,966.0</b>	<b>13,440.0</b>
<b>Total Enrollment</b>		<b>10,621</b>	<b>10,329</b>	<b>4,599</b>	<b>25,549</b>	<b>26,611.0</b>	<b>26,705.0</b>	<b>12,666.0</b>	<b>65,982.0</b>

\*Headcount is duplicated

**Number of Fall Undergraduate Sections and Average Class Size\*  
by School or College, Fall 2013 - Fall 2016**

Table 2.9

	2013			2014			2015			2016		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,426	105	23.1	2,708	104	26.0	2,959	105	28.2	2,990	110	27.2
Teachers College	5,688	299	19.0	5,926	276	21.5	5,502	268	20.5	5,481	264	20.8
Liberal Arts and Sciences	14,221	766	18.6	13,745	758	18.1	13,925	765	18.2	12,601	765	16.5
Library & Info Management	33	2	16.5	14	1	14.0						
International Education	**	**	**	**	**	**	**	**	**	255	13	19.6
<b>TOTAL</b>	<b>22,368</b>	<b>1,172</b>	<b>19.1</b>	<b>22,393</b>	<b>1,139</b>	<b>19.7</b>	<b>22,386</b>	<b>1,138</b>	<b>19.7</b>	<b>21,327</b>	<b>1,152</b>	<b>18.5</b>

Source: IR\_Course 201650 20th Day \*Includes all courses

\*\*International Education included with LA&S

**Number of Fall Undergraduate Lecture\* Courses and Average Class Size  
by School or College, Fall 2013 - Fall 2016**

Table 2.9a

	2013			2014			2015			2016		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	1,834	72	25.5	2,082	74	28.1	2,253	73	30.9	2,302	79	29.1
Teachers College	3,984	183	21.8	4,260	172	24.8	3,972	174	22.8	3,799	163	23.3
Liberal Arts and Sciences	10,801	549	19.7	10,517	512	20.5	10,702	523	20.5	9,608	512	18.8
Library & Info Management												
International Education	**	**	**	**	**	**	**	**	**	255	13	19.6
<b>TOTAL</b>	<b>16,619</b>	<b>804</b>	<b>20.7</b>	<b>16,859</b>	<b>758</b>	<b>22.2</b>	<b>16,927</b>	<b>770</b>	<b>22.0</b>	<b>15,964</b>	<b>767</b>	<b>20.8</b>

Source: IR\_Course 201650; Schedule type (stvschd\_desc) = Lecture

courses with credit. Does not include laboratory courses, practicum, appointment courses (independent study, music

\*\*International Education included with LA&S

**Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2016**

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>School of Business</b>	Accounting	213	5	42.6	218	10	21.8	431	15	28.7	99	4	24.8
	Business Economics	183	4	45.8				183	4	45.8	15	1	15.0
	Business Education				32	3	10.7	32	3	10.7			
	Computer Science	32	1	32.0	24	3	8.0	56	4	14.0			
	Finance				89	5	17.8	89	5	17.8	1	1	1.0
	General Business	547	17	32.2	236	12	19.7	783	29	27.0	32	2	16.0
	Information Systems	585	15	39.0	210	9	23.3	795	24	33.1	49	3	16.3
	Management				380	14	27.1	380	14	27.1	31	3	10.3
	Marketing				241	12	20.1	241	12	20.1	27	2	13.5
<b>School of Business Total</b>	<b>1,560</b>	<b>42</b>	<b>37.1</b>	<b>1,430</b>	<b>68</b>	<b>21.0</b>	<b>2,990</b>	<b>110</b>	<b>27.2</b>	<b>254</b>	<b>16</b>	<b>15.9</b>	
<b>The Teachers College</b>	<b>Counselor Education</b>												
	Art Therapy										74	8	9.3
	Mental Health Counseling										273	18	15.2
	Rehabilitation	40	2	20.0	109	13	8.4	149	15	9.9	68	11	6.2
	School Couns./Counselor Ed				32	3	10.7	32	3	10.7	169	18	9.4
	<b>Department Total</b>	<b>40</b>	<b>2</b>	<b>20.0</b>	<b>141</b>	<b>16</b>	<b>8.8</b>	<b>181</b>	<b>18</b>	<b>10.1</b>	<b>584</b>	<b>55</b>	<b>10.6</b>
	<b>Elementary Education, Early Childhood and Special Education</b>												
	Early Childhood										121	11	11.0
	Elementary	265	14	18.9	386	16	24.1	651	30	21.7	129	16	8.1
	Elementary Education				690	27	25.6	690	27	25.6			
	Leadership	205	9	22.8	24	2	12.0	229	11	20.8			
	Special Education				121	6	20.2	121	6	20.2	283	24	11.8
	<b>Department Total</b>	<b>470</b>	<b>23</b>	<b>20.4</b>	<b>1,221</b>	<b>51</b>	<b>23.9</b>	<b>1,691</b>	<b>74</b>	<b>22.9</b>	<b>533</b>	<b>51</b>	<b>10.5</b>
	<b>Health, Physical Education &amp; Recreation</b>												
	Health	586	17	34.5	277	15	18.5	863	32	27.0	48	3	16.0
	Physical Education	661	31	21.3	355	24	14.8	1,016	55	18.5	359	19	18.9
	Recreation	23	1	23.0	67	9	7.4	90	10	9.0			
<b>Department Total</b>	<b>1,270</b>	<b>49</b>	<b>25.9</b>	<b>699</b>	<b>48</b>	<b>14.6</b>	<b>1,969</b>	<b>97</b>	<b>20.3</b>	<b>407</b>	<b>22</b>	<b>18.5</b>	
<b>Instructional Design &amp; Technology</b>													
Instructional Design				218	11	19.8	218	11	19.8	229	19	12.1	
TESOL				13	1	13.0	13	1	13.0	38	6	6.3	
<b>Department Total</b>				<b>231</b>	<b>12</b>	<b>19.3</b>	<b>231</b>	<b>12</b>	<b>19.3</b>	<b>267</b>	<b>25</b>	<b>10.7</b>	

Source: IR\_Course 201650 20th Day  
\*Includes all sections



## Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2016

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>The Teachers College</b>	<b>Professional Laboratory Experiences</b>												
	Laboratory Experience			39	7	5.6	39	7	5.6				
	<b>Department Total</b>			<b>39</b>	<b>7</b>	<b>5.6</b>	<b>39</b>	<b>7</b>	<b>5.6</b>				
	<b>Psychology</b>												
	Psychology	678	26	26.1	387	16	24.2	1,065	42	25.4	193	23	8.4
	<b>Department Total</b>	<b>678</b>	<b>26</b>	<b>26.1</b>	<b>387</b>	<b>16</b>	<b>24.2</b>	<b>1,065</b>	<b>42</b>	<b>25.4</b>	<b>193</b>	<b>23</b>	<b>8.4</b>
	<b>School Leadership/MSTE</b>												
	Education	88	3	29.3	217	11	19.7	305	14	21.8	249	17	14.6
	Educational Admin										191	12	15.9
	Educational Research										86	6	14.3
<b>Department Total</b>	<b>88</b>	<b>3</b>	<b>29.3</b>	<b>217</b>	<b>11</b>	<b>19.7</b>	<b>305</b>	<b>14</b>	<b>21.8</b>	<b>526</b>	<b>35</b>	<b>15.0</b>	
<b>The Teachers College Total</b>	<b>2,546</b>	<b>103</b>	<b>24.7</b>	<b>2,935</b>	<b>161</b>	<b>18.2</b>	<b>5,481</b>	<b>264</b>	<b>20.8</b>	<b>2,510</b>	<b>211</b>	<b>11.9</b>	
<b>Liberal Arts &amp; Sciences</b>	<b>Art</b>												
	Art	596	22	27.1	304	42	7.2	900	64	14.1			
	<b>Department Total</b>	<b>596</b>	<b>22</b>	<b>27.1</b>	<b>304</b>	<b>42</b>	<b>7.2</b>	<b>900</b>	<b>64</b>	<b>14.1</b>			
	<b>Biological Sciences</b>												
	Botany	56	3	18.7	13	3	4.3	69	6	11.5	2	2	1.0
	Environmental Biology				60	8	7.5	60	8	7.5	7	1	
	Forensic Science										108	8	
	General Biology	769	25	30.8	297	21	14.1	1,066	46	23.2	108	18	6.0
	Microbiology				186	15	12.4	186	15	12.4	13	5	2.6
	Zoology	79	5	15.8	178	7	12.0	257	12	21.4	13	2	6.5
	<b>Department Total</b>	<b>904</b>	<b>33</b>	<b>27.4</b>	<b>734</b>	<b>54</b>	<b>13.6</b>	<b>1,638</b>	<b>87</b>	<b>18.8</b>	<b>251</b>	<b>36</b>	<b>7.0</b>
	<b>Communication &amp; Theatre</b>												
	Communication	425	20	21.3	223	14	15.9	648	34	19.1			
	Theatre	303	17	17.8	81	13	6.2	384	30	12.8			
	<b>Department Total</b>	<b>728</b>	<b>37</b>	<b>19.7</b>	<b>304</b>	<b>27</b>	<b>11.3</b>	<b>1,032</b>	<b>64</b>	<b>16.1</b>			
	<b>English, Modern Languages &amp; Journalism</b>												
	English	855	47	18.2	211	19	11.1	1,066	66	16.2	83	15	5.5
	Journalism	84	3	28.0	27	5	5.4	111	8	13.9			
	French	17	2	8.5				17	2	8.5			
	German	18	2	9.0				18	2	9.0			
Modern Languages	20	5	4.0	10	4	2.5	30	9	3.3				
Spanish	76	5	15.2	78	13	6.0	154	18	8.6				
<b>Department Total</b>	<b>1,070</b>	<b>64</b>	<b>16.7</b>	<b>326</b>	<b>41</b>	<b>8.0</b>	<b>1,396</b>	<b>105</b>	<b>13.3</b>	<b>83</b>	<b>15</b>	<b>5.5</b>	

**Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2016**

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>Liberal Arts &amp; Sciences</b>	<b>Interdisciplinary Studies</b>												
	College-wide	641	42	15.3	25	4	6.3	666	46	14.5			
	Information Resources				14	1	14.0	14	1	14.0			
	Interdisciplinary Studies				92	7	13.1	92	7	13.1			
	University Libraries	116	9	12.9				116	9	12.9			
	<b>Department Total</b>	<b>757</b>	<b>51</b>	<b>14.8</b>	<b>131</b>	<b>12</b>	<b>10.9</b>	<b>888</b>	<b>63</b>	<b>14.1</b>			
	<b>Mathematics &amp; Economics</b>												
	Economics	42	2	21.0	64	5	12.8	106	7	15.1			
	Mathematics	815	37	22.0	352	21	16.8	1,167	58	20.1	193	24	8.0
	<b>Department Total</b>	<b>857</b>	<b>39</b>	<b>22.0</b>	<b>416</b>	<b>26</b>	<b>16.0</b>	<b>1,273</b>	<b>65</b>	<b>19.6</b>	<b>193</b>	<b>24</b>	<b>8.0</b>
	<b>Music</b>												
	Music	817	70	11.7	535	65	8.2	1,352	135	10.0	30	15	2.0
	<b>Department Total</b>	<b>817</b>	<b>70</b>	<b>11.7</b>	<b>535</b>	<b>65</b>	<b>8.2</b>	<b>1,352</b>	<b>135</b>	<b>10.0</b>	<b>30</b>	<b>15</b>	<b>2.0</b>
	<b>Nursing</b>												
	Nursing	158	4	39.5	366	14	26.1	524	18	29.1			
	<b>Department Total</b>	<b>158</b>	<b>4</b>	<b>39.5</b>	<b>366</b>	<b>14</b>	<b>26.1</b>	<b>524</b>	<b>18</b>	<b>29.1</b>			
	<b>Physical Sciences</b>												
	Chemistry	250	13	19.2	200	17	11.8	450	30	15.0	26	6	4.3
	Earth Science	282	9	31.3	51	9	5.7	333	18	18.5	46	13	3.5
	Geology				17	2	8.5	17	2	8.5			
	Physical Science	68	3	22.7	6	3	2.0	74	6	12.3	31	3	10.3
	Physics	225	8	28.1	39	6	6.5	264	14	18.9	23	5	4.6
	<b>Department Total</b>	<b>825</b>	<b>33</b>	<b>25.0</b>	<b>313</b>	<b>37</b>	<b>8.5</b>	<b>1,138</b>	<b>70</b>	<b>16.3</b>	<b>126</b>	<b>27</b>	<b>4.7</b>
	<b>Social Sciences</b>												
	Geography	199	3	66.3	28	2	14.0	227	5	45.4	1	1	1.0
	History	396	11	36.0	177	11	16.1	573	22	26.0	37	8	4.6
	Philosophy	147	4	36.8	56	4	14.0	203	8	25.4			
Political Science	127	4	31.8	219	8	27.4	346	12	28.8				
Social Science				19	2	9.5	19	2	9.5				
<b>Department Total</b>	<b>869</b>	<b>22</b>	<b>39.5</b>	<b>499</b>	<b>27</b>	<b>18.5</b>	<b>1,368</b>	<b>49</b>	<b>27.9</b>	<b>38</b>	<b>9</b>	<b>4.2</b>	

Source: IR\_Course 201650 20th Day  
\*Includes all sections

**Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2016**

Table 2.10

		Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)		
		Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size
Liberal Arts & Sciences	<b>Sociology, Anthrolopology, &amp; Crime &amp; Delinquencies Studies</b>												
	Anthropology	200	6	33.3	41	2	20.5	241	8	30.1			
	Sociology	404	9	44.9	447	28	16.0	851	37	23.0			
	<b>Department Total</b>	<b>604</b>	<b>15</b>	<b>40.3</b>	<b>488</b>	<b>30</b>	<b>16.3</b>	<b>1,092</b>	<b>45</b>	<b>24.3</b>			
	<b>College of Liberal Arts &amp; Sciences Total</b>	<b>8,185</b>	<b>390</b>	<b>21.0</b>	<b>4,416</b>	<b>375</b>	<b>11.8</b>	<b>12,601</b>	<b>765</b>	<b>16.5</b>	<b>721</b>	<b>126</b>	<b>5.7</b>
SLIM	<b>School of Library &amp; Information Management</b>												
	Library Science										737	58	12.7
	<b>Department Total</b>										<b>737</b>	<b>58</b>	<b>12.7</b>
INT.Ed.	<b>International Education</b>												
	International Education	255	13	19.6				255	13	19.6			
	<b>Department Total</b>	<b>255</b>	<b>13</b>	<b>19.6</b>				<b>255</b>	<b>13</b>	<b>19.6</b>			
	<b>University Total</b>	<b>12,546</b>	<b>548</b>	<b>22.9</b>	<b>8,781</b>	<b>604</b>	<b>14.5</b>	<b>21,327</b>	<b>1152</b>	<b>18.5</b>	<b>4,222</b>	<b>411</b>	<b>10.3</b>

**Student Credit Hours and Number of Sections Taught by Full-time Faculty,  
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2012		Fall 2013		Fall 2014		Fall 2015		Fall 2016	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Undergraduate Hours</b>	53216.0	1177	54682.5	1172	54929.5	1139	56281.5	1138	53785.0	1153
Taught by Full-Time Faculty	39645.0	866	38693.5	822	39061.5	790	40305.5	808	40596.0	861
Taught by Other Faculty	9074.0	215	10730.0	248	10367.0	241	10596.0	238	8666.0	203
Taught by GTA	4497.0	96	5259.0	102	5501.0	108	5380.0	92	4523.0	89
% taught by Full-Time Faculty	74.5%	73.6%	70.8%	70.1%	71.1%	69.4%	71.6%	71.0%	75.5%	74.7%
% taught by Other Faculty	17.1%	18.3%	19.6%	21.2%	18.9%	21.2%	18.8%	20.9%	16.1%	17.6%
% taught by GTA	8.5%	8.2%	9.6%	8.7%	10.0%	9.5%	9.6%	8.1%	8.4%	7.7%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Graduate Hours</b>	10255.0	405	10987.0	702	11366.0	421	11921.0	428	11530.0	412
Taught by Full-Time Faculty	8,532.0	337	9,049.0	642	8,839.0	340	9,563.0	354	9,331.0	350
Taught by Other Faculty	1,723.0	68	1,938.0	60	2,527.0	81	2,358.0	74	2,199.0	62
Taught by GTA	-	-	-	-	-	-	-	-	-	-
% taught by Full-Time Faculty	83.2%	83.2%	82.4%	91.5%	77.8%	80.8%	80.2%	82.7%	80.9%	85.0%
% taught by Other Faculty	16.8%	16.8%	17.6%	8.5%	22.2%	19.2%	19.8%	17.3%	19.1%	15.0%
% taught by GTA	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
<b>Total Hours</b>	63,471.0	1,582	65,669.5	1,874	66,295.5	1,560	68,202.5	1,566	65,315.0	1,565
Taught by Full-Time Faculty	48,177.0	1,203	47,742.5	1,464	47,900.5	1,130	49,868.5	1,162	49,927.0	1,211
Taught by Other Faculty	10,797.0	283	12,668.0	308	12,894.0	322	12,954.0	312	10,865.0	265
Taught by GTA	4,497.0	96	5,259.0	102	5,501.0	108	5,380.0	92	4,523.0	89
% taught by Full-Time Faculty	75.9%	76.0%	72.7%	78.1%	72.3%	72.4%	73.1%	74.2%	76.4%	77.4%
% taught by Other Faculty	17.0%	17.9%	19.3%	16.4%	19.4%	20.6%	19.0%	19.9%	16.6%	16.9%
% taught by GTA	7.1%	6.1%	8.0%	5.4%	8.3%	6.9%	7.9%	5.9%	6.9%	5.7%

# EMPORIA STATE UNIVERSITY

## ESU Fall 2016

### Faculty\* Fast Facts!

#### Terminal Degrees

Faculty with Terminal Degree	80%
Faculty with Doctorate Degree	74%

#### Instructional Faculty

School of Business	30	11.9%
The Teachers College	82	32.5%
Liberal Arts & Sciences	131	52.0%
Library & Information Management	9	3.6%
	<u>252</u>	<u>100.0%</u>

#### Faculty by Gender

	<u>Male</u>	<u>%</u>	<u>Female</u>	<u>%</u>
School of Business	25	9.9%	5	2.0%
The Teachers College	34	13.5%	48	19.0%
Liberal Arts & Sciences	73	29.0%	58	23.0%
Library & Information Management	3	1.2%	6	2.4%
University-wide	<u>135</u>	<u>53.6%</u>	<u>117</u>	<u>46.4%</u>

#### Faculty by Rank

Professor	71	28.2%
Associate Professor	68	27.0%
Assistant Professor	70	27.8%
Instructor	43	17.1%
	<u>252</u>	<u>100.0%</u>

#### Faculty by Ethnicity

White	202	80.2%
Black	3	1.2%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	16	6.3%
Hispanic	10	4.0%
Non-Resident Alien	3	1.2%
Unknown/Two or more races	17	6.7%
	<u>252</u>	<u>100.0%</u>

#### Tenured Faculty

School of Business	11	8.0%
The Teachers College	45	32.8%
Liberal Arts & Sciences	79	57.7%
Library & Information Management	2	1.5%
	<u>137</u>	<u>100.0%</u>

\*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction. International Education included with LA&S

# EMPORIA STATE UNIVERSITY

Comparative Data across Regents Institutions is now being linked through the Kansas Board of Regents Data resources.

Kansas Board of Regents Databook links are shown below:

[Table 3.1](#) Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2015 (KBOR 4.1)

[Table 3.2](#) Regents Institutions Average Faculty Salaries by Academic Rank, Instructional, Research and Public Service Faculty, FY 2015 (KBOR 4.3)

[Table 3.3](#) Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2015 (KBOR 4.31)

[Table 3.4](#) Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2014 (KBOR 4.35)

[Table 3.5](#) Regents Institutions Graduate Teaching, Research, and Other Graduate Assistants by Number and Average Stipend, FY 2015 (KBOR 4.36)

[Table 3.6](#) Regents Institutions Faculty by Age, FY 2015 (KBOR 4.4)

[Table 3.7](#) Regents Institutions Tenure Status of Instructional Personnel, Fall 2014 (KBOR 4.5)

[Table 3.8](#) Regents Institutions Faculty Resignations, Retirements and Terminations (KBOR 4.6)

Emporia State University Full-Time Instructional Faculty, Fall 2016

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	
<b>School of Business</b>																
Professor		4	4		4	4		4	4							1
Associate Professor	3	6	9	3	4	7	3	4	7		2	2				3
Assistant Professor	2	14	16				2	13	15		1	1				5
Instructor		1	1					1	1							1
<b>Total</b>	<b>5</b>	<b>25</b>	<b>30</b>	<b>3</b>	<b>8</b>	<b>11</b>	<b>5</b>	<b>22</b>	<b>27</b>		<b>3</b>	<b>3</b>				<b>10</b>
<b>The Teachers College</b>																
Professor	9	13	22	9	13	22	9	13	22							
Associate Professor	15	11	26	15	8	23	14	10	24	1	1	2				3
Assistant Professor	10	5	15				10	5	15							3
Instructor	14	5	19				3	2	5	11	3	14				
<b>Total</b>	<b>48</b>	<b>34</b>	<b>82</b>	<b>24</b>	<b>21</b>	<b>45</b>	<b>36</b>	<b>30</b>	<b>66</b>	<b>12</b>	<b>4</b>	<b>16</b>				<b>6</b>
<b>Liberal Arts &amp; Sciences</b>																
Professor	16	28	44	16	28	44	11	25	36	5	3	8	5	3	8	4
Associate Professor	9	23	32	9	23	32	7	20	27	2	3	5		2	2	6
Assistant Professor	20	13	33	2		2	10	11	21	10	2	12	3	1	4	3
Instructor	13	9	22	1		1	2		2	11	9	20				2
<b>Total</b>	<b>58</b>	<b>73</b>	<b>131</b>	<b>28</b>	<b>51</b>	<b>79</b>	<b>30</b>	<b>56</b>	<b>86</b>	<b>28</b>	<b>17</b>	<b>45</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>15</b>
<b>Library &amp; Information Mgt</b>																
Professor	1		1	1		1	1		1							
Associate Professor		1	1		1	1		1	1							
Assistant Professor	4	2	6				4	2	6							1
Instructor	1		1							1		1				
<b>Total</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>1</b>		<b>1</b>				<b>1</b>
<b>University Totals</b> (Does not include Coaches, Librarians, or Administrators)																
Professor	26	45	71	26	45	71	21	42	63	5	3	8	5	3	8	5
Associate Professor	27	41	68	27	36	63	24	35	59	3	6	9		2	2	12
Assistant Professor	36	34	70	2		2	26	31	57	10	3	13	3	1	4	12
Instructor	28	15	43	1		1	5	3	8	23	12	35				3
<b>TOTAL</b>	<b>117</b>	<b>135</b>	<b>252</b>	<b>56</b>	<b>81</b>	<b>137</b>	<b>76</b>	<b>111</b>	<b>187</b>	<b>41</b>	<b>24</b>	<b>65</b>	<b>8</b>	<b>6</b>	<b>14</b>	<b>32</b>

## Emporia State University Teaching Faculty by Department, FY 2009-2017

Table 3.10

	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
<b>School of Business</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>29</b>	<b>30</b>	<b>30</b>
<b>The Teachers College</b>									
Counselor Education*	11	11	11	9	11	11	10	11	11
Early Childhood/Elementary Teacher Education/Special Education*	23	23	24	31	34	31	30	31	29
Health, Physical Education & Recreation	16	16	16	17	18	17	18	17	17
Instructional Design & Technology	6	6	6	6	7	9	6	7	7
Psychology*	16	15	14	8	8	8	8	7	8
School Leadership/Middle & Secondary Teacher	10	10	10	11	9	7	10	10	10
<b>Total</b>	<b>82</b>	<b>81</b>	<b>81</b>	<b>82</b>	<b>87</b>	<b>83</b>	<b>82</b>	<b>83</b>	<b>82</b>
<b>Liberal Arts &amp; Sciences</b>									
Art	12	11	11	11	11	10	10	9	9
Biological Sciences	13	13	13	13	13	13	12	14	14
Communication & Theatre	14	13	13	13	13	13	12	13	12
English, Modern Languages & Journalism	26	27	28	25	25	21	18	16	18
Interdisciplinary Studies						2	1	1	1
International Education							6	7	6
Mathematics, Computer Science & Economics	16	14	14	14	15	14	14	14	15
Music	15	13	13	13	13	12	12	13	12
Nursing	10	10	11	11	10	9	8	9	9
Physical Sciences	14	15	15	14	14	14	15	15	15
Social Sciences	14	15	15	15	15	15	14	14	13
Sociology, Anthropology, & Crime & Delinq. Studies	7	6	7	8	8	7	7	7	7
<b>Total</b>	<b>141</b>	<b>137</b>	<b>140</b>	<b>137</b>	<b>137</b>	<b>130</b>	<b>129</b>	<b>132</b>	<b>131</b>
<b>School of Library and Information Management</b>	<b>8</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>University Totals</b>	<b>260</b>	<b>253</b>	<b>256</b>	<b>254</b>	<b>260</b>	<b>248</b>	<b>249</b>	<b>254</b>	<b>252</b>

Source: Fall Kansas Board of Regents Consolidated Faculty Report

\*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012



## Emporia State University Teaching Faculty by Department and Age Range, FY 2013 - FY 2017

Table 3.11

	FY 2013					FY 2014					FY 2015					FY 2016					FY 2017				
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+
<b>School of Business</b>	0	3	4	10	10	0	4	5	7	10	1	8	9	5	6	1	9	8	5	7		9	10	4	7
<b>The Teachers College</b>																									
Counselor Education*	1	2	3	1	4		3	3	1	4		3	3	1	3		3	3	3	2		2	1	3	5
Early Childhood/E TE/Sp.Ed.		4	4	14	12		3	4	11	13	1	4	5	10	10		6	6	7	12		5	7	5	12
HPER	1	4	5	6	2	1	4	4	5	3	2	5	3	5	3	2	4	4	2	5	2	6	4	1	4
Inst Design & Technology		2		3	2		2		5	2			1	2	3		1	1	3	2		1	2	3	1
Psychology*			3	3	2			3	3	2			3	3	2			1	2	4		1		3	4
School Leadership/Mid & Sec			1	2	6			1	2	4			1	3	6	1		1	2	6	1			3	6
<b>Total</b>	<b>2</b>	<b>12</b>	<b>16</b>	<b>29</b>	<b>28</b>	<b>1</b>	<b>12</b>	<b>15</b>	<b>27</b>	<b>28</b>	<b>3</b>	<b>12</b>	<b>16</b>	<b>24</b>	<b>27</b>	<b>3</b>	<b>14</b>	<b>16</b>	<b>19</b>	<b>31</b>	<b>3</b>	<b>15</b>	<b>14</b>	<b>18</b>	<b>32</b>
<b>Liberal Arts &amp; Sciences</b>																									
Art		3	4	2	2		3	4	1	2		4	2	2	2		5	1	2	1		3	4	2	
Biological Sciences		2	5	2	4		1	6	2	4		1	5	1	5		2	6	2	4		1	6	3	4
Communication & Theatre	1	1	2	5	4	1	1	2	5	4	1	1	2	4	4		2	2	5	4		2	2	2	6
English, Modern Lang. & Journ.	2	5	6	7	5		7	4	5	5		4	5	4	5		3	4	4	5		5	5	4	4
Interdisciplinary Studies						1			1			1					1					1			
International Education												3		2	1		3		2	2		1	2	2	1
Math/Economics		4	1	3	7	1	4		2	7	1	3	2	2	6	1	2	3	2	6	2	1	5	1	6
Music		6	1	4	2		6		4	2		2	4	4	2	2	2	3	5	1	1	3	3	4	1
Nursing		4	2	4		1	3	2	3			2	3	3			1	5		3			5	1	3
Physical Sciences		4	2	4	4		5	2	3	4		4	3	4	4		6	2	3	4		5	3	1	6
Social Sciences		2	5	3	5		2	4	4	5		2	4	3	5		2	2	5	5		1	3	4	5
Sociology/Anthropology		1	3	3	1		1	1	4	1		2	2	2	1			4	2	1			5		2
<b>Total</b>	<b>3</b>	<b>32</b>	<b>31</b>	<b>37</b>	<b>34</b>	<b>4</b>	<b>33</b>	<b>25</b>	<b>34</b>	<b>34</b>	<b>2</b>	<b>29</b>	<b>32</b>	<b>31</b>	<b>35</b>	<b>3</b>	<b>29</b>	<b>32</b>	<b>32</b>	<b>36</b>	<b>3</b>	<b>23</b>	<b>43</b>	<b>24</b>	<b>38</b>
<b>School of Library and Information Management</b>			3	5	1			2	6	1			3	4	2		1	3	3	2		1	3	4	1
<b>University Totals</b>	<b>5</b>	<b>47</b>	<b>54</b>	<b>81</b>	<b>73</b>	<b>5</b>	<b>49</b>	<b>47</b>	<b>74</b>	<b>73</b>	<b>6</b>	<b>49</b>	<b>60</b>	<b>64</b>	<b>70</b>	<b>7</b>	<b>53</b>	<b>59</b>	<b>59</b>	<b>76</b>	<b>6</b>	<b>48</b>	<b>70</b>	<b>50</b>	<b>78</b>

Source: Fall Kansas Board of Regents Consolidated Faculty Report

**Emporia State University Teaching Faculty by Gender and Ethnicity, FY 2008 - FY 2017**

Table 3.12

	Non-Resident Alien		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
FY 2008	1		2			1	5	8	5	2	133	101			146	112
FY 2009			2			1	5	9	5	1	128	109			140	120
FY 2010			1			1	8	8	5	1	125	104			139	114
FY 2011			1	1		1	9	6	5	1	120	110	2		137	119
FY 2012			1	1	1	1	9	6	6	1	113	111	3	1	133	121
FY 2013			1	2		1	12	6	6	1	116	112	2	1	137	123
FY 2014			2	1		1	12	4	7	1	107	100	4	9	132	116
FY 2015			3	4		2	14	4	7	2	112	100	0	1	136	113
FY 2016			2	2		1	12	6	7	2	106	100	9	7	136	118
FY 2017	2	1	1	2	0	1	12	4	8	2	105	97	7	10	135	117

Source: Fall Kansas Board of Regents Consolidated Faculty Report



**Emporia State University Resignations by Faculty Rank, Gender and Department, FY 2012 - FY 2016**

Table 3.14

	FY 2012								FY 2013								FY 2014								FY 2015								FY 2016							
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr									
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
<b>School of Business</b>		1						1			1									1	1							1										1		
<b>Liberal Arts &amp; Sciences</b>																																								
Art																			1									1												
Biological Sciences																																								
Communication & Theatre																							1																	
English, Modern Languages & Journalism							1												1				1					1										1		
Interdisciplinary Studies																			1																					
Music																												1	1									1		
Nursing						2	1							3				1				2																		
Physical Sciences			2																																		1			
Social Sciences																											1													
Sociology/Anthropology													1														1													
<b>School of Library &amp; Information Management</b>		1																				1																		
<b>The Teachers College</b>																																								
Counselor Education																			1			1	1															1	1	
EE/Early Childhood/SpEd							1						2										2																2	
Health, PE & Recreation																																							2	
Inst. Design & Technology															1																							1		
Psychology																								1																
School Leadership/MSTE																																								
<b>University Totals</b>	1	1	2	0	0	2	0	3	1	0	0	1	0	3	0	3	1	0	0	5	1	2	2	6	0	1	2	2	2	1	0	1	0	0	0	0	5	2	0	4

Source: Fall Kansas Board of Regents Consolidated Faculty Report

# EMPORIA STATE UNIVERSITY

## ESU Fall 2016

### *Tuition and Fees Fast Facts!*

#### Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,446	\$9,053
University of Kansas	\$4,790	\$12,481
Kansas State University	\$4,506	\$11,957
Wichita State University	\$3,193	\$7,562
Pittsburg State University	\$2,698	\$8,074
Fort Hays State University	\$1,894	\$6,666

#### Annual Cost of Attendance

Emporia State University	\$18,980
University of Kansas	\$26,041
Kansas State University	\$23,740
Wichita State University	\$14,607
Pittsburg State University	\$19,190
Fort Hays State University	\$16,589

#### In-State Tuition & Fees per Semester

	Resident	Non-Resident
Emporia State University	\$3,089	\$9,696
University of Kansas	\$5,275	\$12,970
Kansas State University	\$4,937	\$12,387
Wichita State University	\$3,948	\$8,318
Pittsburg State University	\$3,455	\$8,831
Fort Hays State University	\$2,442	\$7,213

#### Required Fees per Semester

Full-time Student	\$643
Part-time, per credit hour	\$78.50

#### FY 2016 Financial Aid

Number of Students Awarded (Dupl.)	8,312
Amount Loaned	\$33,507,774
Loans as a percent of Total	79.2%

#### Average Loan Debt at Graduation

Spring 2015 Bachelors	\$20,720
Spring 2015 Masters	\$32,673

**Regent Institutions Tuition Rates Approved for FY 2002 - FY 2017  
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$3,294	\$8,727	\$13,861	\$24,583	\$9,422	\$21,894
2013	\$4,000	\$10,421	\$3,659	\$9,708	\$2,603	\$6,620	\$2,051	\$7,578	\$2,193	\$6,971	\$1,625	\$5,716	\$3,476	\$9,207	\$14,693	\$26,058	\$9,940	\$22,556
2014	\$4,198	\$10,938	\$3,915	\$10,388	\$2,811	\$6,828	\$2,184	\$8,071	\$2,355	\$7,295	\$1,680	\$5,912	\$3,708	\$9,840	\$15,487	\$27,420	\$10,248	\$23,242
2015	\$4,403	\$11,474	\$4,112	\$10,907	\$2,935	\$6,952	\$2,250	\$8,325	\$2,468	\$7,521	\$1,725	\$6,070	\$3,893	\$10,332	\$16,262	\$28,791	\$10,610	\$24,060
2016	\$4,562	\$11,889	\$4,259	\$11,298	\$3,041	\$7,202	\$2,331	\$8,625	\$2,557	\$7,792	\$1,787	\$6,288	\$4,032	\$10,704	\$16,847	\$29,828	\$10,928	\$24,780
2017	\$4,790	\$12,481	\$4,506	\$11,957	\$3,193	\$7,562	\$2,446	\$9,053	\$2,698	\$8,074	\$1,894	\$6,666	\$4,266	\$11,328	\$17,689	\$31,319	\$11,256	\$25,524
% Change																	*	*
2016-2017	5.0%	5.0%	5.8%	5.8%	5.0%	5.0%	4.9%	5.0%	5.5%	3.6%	6.0%	6.0%	5.8%	5.8%	5.0%	5.0%	3.0%	3.0%
2013-2017	19.8%	19.8%	23.1%	23.2%	22.7%	14.2%	19.3%	19.5%	23.0%	15.8%	16.6%	16.6%	22.7%	23.0%	20.4%	20.2%	13.2%	13.2%

Source: Kansas Board of Regents Data Book; FY 2017 from Comprehensive Tuition & Fees Schedule, 2016-2017

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours

Amounts rounded to the nearest dollar

\*Beginning 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

**Regents Institutions Tuition and Fees  
Per Semester, For Full-Time Undergraduates, FY 2002 - FY 2017**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$1,442	\$1,417	\$1,429	\$1,142	\$1,169	\$1,108
FY 2003	\$1,742	\$1,722	\$1,528	\$1,227	\$1,267	\$1,164
FY 2004	\$2,047	\$2,030	\$1,753	\$1,388	\$1,481	\$1,270
FY 2005	\$2,368	\$2,333	\$1,900	\$1,518	\$1,647	\$1,451
FY 2006	\$2,707	\$2,562	\$2,116	\$1,653	\$1,781	\$1,526
FY 2007	\$3,076	\$2,890	\$2,258	\$1,793	\$1,895	\$1,596
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
FY 2013	\$4,444	\$4,023	\$3,204	\$2,636	\$2,747	\$2,117
FY 2014	\$4,639	\$4,293	\$3,463	\$2,807	\$2,953	\$2,179
FY 2015	\$4,853	\$4,517	\$3,633	\$2,873	\$3,115	\$2,234
FY 2016	\$5,017	\$4,675	\$3,764	\$2,968	\$3,254	\$2,327
FY 2017	\$5,274	\$4,937	\$3,948	\$3,089	\$3,455	\$2,442
1-year increase 2016-2017	5.1%	5.6%	4.9%	4.1%	6.2%	4.9%
5-year increase 2013-2017	18.7%	22.7%	23.2%	17.2%	25.8%	15.4%

Source: Kansas Board of Regents Databook, Table 2.1a

**Emporia State University Required Fees, Full-Time Undergraduate Students**  
**Detail Per Semester, FY 2008 - FY 2017**

Table 4.3

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	62.65	64.25	63.35	64.85	68.79	74.29	74.29	74.29	74.29	76.24
Student Union Operating	39.60	39.60	39.60	39.60	39.60	39.60	44.60	44.60	50.35	50.35
Student Union Repairs and Improvements	34.70	57.88	107.88	133.00	158.00	183.00	183.00	183.00	183.00	183.00
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling			0.75	0.75	0.75	0.75	1.75	1.75	1.75	3.50
Recreational Services	23.40	24.40	24.40	24.40	24.40	24.40	24.40	27.18	28.48	29.98
Recreation Facility	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	118.15	122.87	122.87	127.82	131.42	137.91	144.91	149.13	155.08	155.83
Sports Clubs	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	9.15	9.15	14.15	14.15	14.15	14.15	14.15	16.00	16.00	16.00
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85
<i>Sunflower</i>	9.25	9.25	5.90	10.11	10.11	11.12	11.12	12.90	12.90	12.90
<i>Bulletin</i>	11.10	8.10	8.10	9.12	9.58	9.58	9.58	11.50	11.50	11.50
Center for Early Childhood Education	4.50	5.00	5.50	5.50	5.50	5.50	5.50	5.50	6.50	6.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	8.60	15.00	15.00	15.00
Athletic Band Stipend	2.95	2.95	3.95	3.95	3.95	3.95	3.95	10.00	10.00	10.00
Quivira	0.25	0.25	0.25	0.45	0.45	0.45	0.45	0.45	0.45	0.25
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Community Hornets						3.00	3.00	3.00	3.00	3.00
Technology Fee							25.00			
<b>Total Mandatory Fees</b>	<b>\$ 393.00</b>	<b>\$ 421.00</b>	<b>\$ 474.00</b>	<b>\$ 511.00</b>	<b>\$ 544.00</b>	<b>\$ 585.00</b>	<b>\$ 623.00</b>	<b>\$ 623.00</b>	<b>\$ 637.00</b>	<b>\$ 642.75</b>
Percent Increase from Previous Year	8.6%	7.1%	12.6%	7.8%	6.5%	7.5%	6.5%	0.0%	2.2%	0.9%

Source: Comprehensive Fee Schedule, FY 2017



## Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

### Detail Per Semester, FY 2008 - FY 2017

Table 4.4

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	9.60	9.85	9.75	9.75	10.29	10.29	10.29	10.29	10.29	10.60
Student Union Operating	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.76	4.76
Student Union Repairs and Improvements	3.27	6.17	11.92	15.00	18.00	21.00	21.00	21.00	21.00	21.00
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling			0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.75
Recreational Services	4.97	5.18	5.18	5.18	5.18	5.18	5.18	5.43	5.70	6.10
Athletics	13.48	14.02	14.02	14.38	14.78	15.20	16.20	16.84	17.76	17.90
Sports Club	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	0.85	2.35	2.35	2.35	2.35	2.35	3.00	3.00	3.00
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68
<i>Sunflower</i>	0.75	0.75	0.45	0.77	0.77	0.85	0.85	0.99	0.99	0.99
<i>Bulletin</i>	1.15	1.15	1.15	1.29	1.35	1.35	1.35	1.62	1.62	1.62
Center for Early Childhood Education	0.25	0.35	0.40	0.40	0.40	0.40	0.40	0.40	0.50	0.50
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	0.95	2.50	2.50	2.50
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.75	0.75	0.75
Quivera				0.10	0.10	0.10	0.10	0.10	0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Recreation Facility	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Community Hornets						0.50	0.50	0.50	0.50	0.50
Technology Fee							2.00			
<b>Total Mandatory Fees</b>	<b>\$ 47.00</b>	<b>\$ 51.00</b>	<b>\$ 58.00</b>	<b>\$ 62.00</b>	<b>\$ 66.00</b>	<b>\$ 70.00</b>	<b>\$ 73.00</b>	<b>\$ 75.00</b>	<b>\$ 77.00</b>	<b>\$ 78.50</b>
Percent Increase from Previous Year	6.8%	8.5%	13.7%	6.9%	6.5%	6.1%	4.3%	2.7%	2.7%	1.9%

Source: Comprehensive Fee Schedule FY 2017

**Regents Institutions Tuition, Fees, and On-Campus Housing Charges  
Per Semester, For Full-Time Students, FY 2002 - FY 2017**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$3,582	\$3,537	\$3,509	\$3,099	\$3,111	\$3,147
FY 2003	\$4,063	\$3,973	\$3,688	\$3,255	\$3,270	\$3,293
FY 2004	\$4,458	\$4,430	\$4,013	\$3,499	\$3,564	\$3,692
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
FY 2013	\$8,073	\$7,749	\$6,434	\$5,950	\$6,016	\$5,619
FY 2014	\$8,905	\$8,148	\$6,808	\$6,449	\$6,320	\$5,744
FY 2015	\$9,172	\$8,547	\$7,819	\$6,664	\$6,583	\$6,023
FY 2016	\$10,439	\$8,865	\$8,152	\$6,952	\$6,940	\$6,066
FY 2017	\$10,946	\$9,512	\$7,304	\$7,285	\$7,241	\$6,277
1-year increase 2016-2107	4.9%	7.3%	-10.4%	4.8%	4.3%	3.5%
5-year increase 2013-2017	35.6%	22.8%	13.5%	22.4%	20.4%	11.7%

Source: Kansas Board of Regents Agenda Minutes: December 1992-2011 (Housing);  
FY 2012-2017 Housing from College Board and includes Room and Board

**Regents Institutions Annual Cost of Attendance  
for Full-Time, Resident Undergraduate  
Dependent Students Living on Campus, FY 2002 - FY 2017\***

Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$11,404	\$10,541	\$11,177	\$9,796	\$9,232	\$9,664
FY 2003	\$12,214	\$11,944	\$11,585	\$10,335	\$9,076	\$10,084
FY 2004	\$12,952	\$13,672	\$12,237	\$10,124	\$10,688	\$10,468
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
FY 2013*	\$22,130	\$20,271	\$17,236	\$16,700	\$16,300	\$15,212
FY 2014*	\$22,277	\$19,625	\$18,040	\$17,258	\$16,908	\$15,524
FY 2015*	\$22,880	\$20,424	\$20,063	\$17,588	\$17,602	\$16,082
FY 2016*	\$25,414	\$21,060	\$20,729	\$18,163	\$18,316	\$16,167
FY 2017*	\$26,041	\$23,740	\$14,607	\$18,980	\$19,190	\$16,589
1-year increase 2016-2017	2.5%	12.7%	-29.5%	4.5%	4.8%	2.6%
5-year increase 2013-2017	17.7%	17.1%	-15.3%	13.7%	17.7%	9.1%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

\*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 - FY 2017 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Five Year Undergraduate Tuition and Fees Comparison,  
Regents Institutions and Peers, AY 2009 and AY 2014**

[Future updates of this table are located in the KBOR Databook, Table 2.3](#)

Table 4.7

	Resident Tuition and Required Fees				Non-Resident Tuition and Required Fees			
	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014
<b>University of Kansas</b>	\$7,414	\$9,707	\$2,293	30.9%	\$18,097	\$23,847	\$5,750	31.8%
KU Peer Average	\$5,979	\$7,983	\$2,005	33.5%	\$14,660	\$20,781	\$6,121	41.8%
KU as % of Peer Average	124.0%	121.6%			123.4%	114.8%		
<b>Kansas State University</b>	\$6,870	\$9,034	\$2,165	31.5%	\$17,577	\$22,624	\$5,048	28.7%
KSU Peer Average	\$7,861	\$10,621	\$2,760	35.1%	\$20,331	\$26,041	\$5,710	28.1%
KSU as % of Peer Average	87.4%	85.1%			86.5%	86.9%		
<b>Wichita State University</b>	\$5,467	\$7,266	\$1,799	32.9%	\$13,501	\$15,300	\$1,799	13.3%
WSU Peer Average	\$6,697	\$8,195	\$1,498	22.4%	\$16,134	\$20,130	\$3,996	24.8%
WSU as % of Peer Average	81.6%	88.7%			83.7%	76.0%		
<b>Emporia State University</b>	\$4,374	\$5,746	\$1,372	31.4%	\$13,578	\$17,896	\$4,318	31.8%
ESU Peer Average	\$4,956	\$6,533	\$1,577	31.8%	\$11,637	\$12,883	\$1,246	10.7%
ESU as % of Peer Average	88.3%	88.0%			116.7%	138.9%		
<b>Pittsburg State University</b>	\$4,060	\$5,494	\$1,434	35.3%	\$11,866	\$15,050	\$3,184	26.8%
PSU Peer Average	\$6,071	\$7,485	\$1,414	23.3%	\$12,522	\$15,103	\$2,581	20.6%
PSU as % of Regional Peer Average	66.9%	73.4%			94.8%	99.6%		
<b>Fort Hays State University</b>	\$3,762	\$4,469	\$707	18.8%	\$11,915	\$13,158	\$1,243	10.4%
FHSU Peer Average	\$5,058	\$6,165	\$1,107	21.9%	\$11,062	\$13,340	\$2,278	20.6%
FHSU as % of Regional Peer Average	74.4%	72.5%			107.7%	98.6%		

**Resident Undergraduate Tuition and Mandatory Fees per Semester  
Emporia State University, Peers and Surrounding Universities, Fall 2007 - Fall 2016**

Table 4.8

	Fall 2007*	Fall 2008*	Fall 2009**	Fall 2010**	Fall 2011**	Fall 2012**	Fall 2013**	Fall 2014**	Fall 2015**	Fall 2016**	% Increase 2008-2017	% Increase 2012-2016	% Increase 2015-2016
<b>Kansas</b>													
Emporia State University	\$ 1,963	\$ 2,068	\$ 2,187	\$ 2,318	\$ 2,476	\$ 2,636	\$ 2,807	\$ 2,873	\$ 2,968	\$ 3,089	57%	17%	4%
Pittsburg State University	2,030	2,161	2,296	2,424	2,581	2,747	2,953	3,115	3,254	3,455	70%	26%	6%
Fort Hays State University	1,678	1,770	1,881	1,958	2,041	2,117	2,179	2,234	2,327	2,442	46%	15%	5%
Washburn University	2,818	2,998	3,058	3,148	3,283	3,418	3,598	3,763	3,955	4,150	47%	21%	5%
<b>Designated Peer Institutions</b>													
Northwest Missouri State	\$ 3,219	\$ 3,456	\$ 3,516	\$ 3,625	\$ 3,717	\$ 3,860	\$ 3,994	\$ 4,078	\$ 4,230	\$ 4,590	43%	19%	9%
Salisbury University (MD)	3,206	3,246	3,309	3,454	3,666	3,850	4,064	4,280	4,543	4,682	46%	22%	3%
Western Carolina University	2,139	2,098	2,165	2,562	2,694	2,963	3,048	3,266	3,452	3,514	64%	19%	2%
Northern Michigan University	3,355	3,539	3,727	3,932	4,207	4,355	4,519	4,780	4,930	5,006	49%	15%	2%
Eastern Washington University	2,424	2,608	2,936	3,303	3,620	3,967	3,981	3,991	3,933	3,475	43%	-12%	-12%
<b>Colorado</b>													
Adams State	\$ 1,732	\$ 1,895	\$ 2,227	\$ 2,486	\$ 2,814	\$ 3,244	\$ 3,725	\$ 4,008	\$ 4,287	\$ 4,505	160%	39%	5%
Metropolitan State	1,517	1,621	1,820	2,047	2,417	2,671	2,872	3,035	3,210	3,465	128%	30%	8%
Univ. of CO - Colorado Springs	2,671	2,885	3,538	3,709	3,947	4,120	4,330	4,572	4,714	4,932	85%	20%	5%
<b>Nebraska</b>													
Chadron State	2,106	2,279	2,416	2,538	2,666	2,788	2,804	2,869	3,102	3,328	58%	19%	7%
Peru State	2,033	2,194	2,291	2,483	2,686	2,794	2,873	2,948	3,199	3,396	67%	22%	6%
Univ. of Nebraska-Kearney	2,510	2,713	2,818	2,980	3,100	3,253	3,261	3,292	3,362	3,477	39%	7%	3%
Univ. of Nebraska-Omaha	2,743	2,940	3,115	3,313	3,140	3,255	3,275	3,316	3,787	3,911	43%	20%	3%
	2,161	2,286	2,403	2,536	2,659	2,760	2,787	2,802	3,021	3,214	49%	16%	6%
<b>Missouri</b>													
University of Central Missouri	\$ 3,113	\$ 3,443	\$ 3,443	\$ 3,293	\$ 3,473	\$ 3,574	\$ 3,633	\$ 3,633	\$ 3,661	\$ 3,661	18%	2%	0%
Missouri Southern	2,138	2,408	2,408	2,450	2,693	2,693	2,861	2,881	2,938	2,939	37%	9%	0%
Missouri State Univ. (formerly Southwest)	2,994	3,128	3,138	3,138	3,299	3,441	3,454	3,504	3,530	3,538	18%	3%	0%
Missouri Western	2,665	2,730	2,730	2,780	3,021	3,122	3,249	3,299	3,326	3,326	25%	7%	0%
Northwest Missouri State	3,219	3,456	3,516	3,625	3,717	3,860	3,994	4,078	\$ 4,230	4,590	43%	19%	9%
Southeast Missouri State	2,963	3,128	3,128	3,128	3,278	3,375	3,431	3,469	3,495	3,495	18%	4%	0%
Truman State	3,216	3,343	3,346	3,346	3,506	3,608	3,684	3,687	3,715	3,728	16%	3%	0%
Missouri U of Science/Tech (Rolla)	4,086	4,244	4,244	4,264	4,542	4,675	4,755	4,849	4,892	4,815	18%	3%	-2%
<b>Oklahoma</b>													
Univ. of Central Oklahoma	\$ 1,929	\$ 2,112	\$ 2,112	\$ 2,228	\$ 2,359	\$ 2,546	\$ 2,719	\$ 2,904	\$ 3,048	\$ 3,350	74%	32%	10%
East Central University	1,921	2,111	2,111	2,216	2,327	2,454	2,596	2,775	2,912	3,140	63%	28%	8%
Northeastern State	1,899	2,078	2,090	2,205	2,314	2,441	2,461	2,643	2,774	3,104	63%	27%	12%
Northwestern State	1,875	2,055	2,056	2,168	2,296	2,453	2,596	2,776	3,503	3,196	70%	30%	-9%
Southeastern Oklahoma State	1,963	2,158	2,208	2,326	2,452	2,453	2,708	2,894	3,038	3,225	64%	31%	6%
Southwestern Oklahoma State	1,875	2,055	2,265	2,178	2,475	2,580	2,595	2,775	2,910	3,195	70%	24%	10%
<b>Peer Average</b>													
ESU Relative Funding	68.4%	69.2%	69.9%	68.7%	69.1%	69.4%	71.6%	70.4%	70.4%	72.6%			
<b>Average Designated Peers and Surrounding Regional Institutions</b>													
ESU Relative Funding	79.4%	78.4%	79.7%	81.0%	81.6%	82.9%	85.1%	84.1%	83.0%	83.6%			
<b>**National Average, Tuition &amp; Fees, Public 4-year Institution</b>													
	\$ 6,185	\$ 6,585	\$ 7,050	\$ 7,613	\$ 8,244	\$ 8,646	\$ 8,885	\$ 9,145	\$ 9,410	\$ 9,650			
<b>**State Average, Tuition &amp; Fees, Public 4-year</b>													
	\$ 5,746	\$ 6,141	\$ 6,312	\$ 6,627	\$ 6,960	\$ 7,277	\$ 7,729	\$ 8,270	\$ 8,530	\$ 8,917			

\*Source: Chronicle of Higher Education Website, October

\*\*Source: www.collegeboard.com; national/state average at trends.collegeboard.org

## Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 2001 - FY 2015

Table 4.9

	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%
FY 2011	70.7%	66.9%	55.4%	66.8%	42.8%	47.0%	51.4%	47.1%	62.9%
FY 2012	70.1%	64.5%	54.0%	65.4%	42.9%	48.3%	50.4%	47.4%	61.8%
FY 2013	71.7%	66.8%	55.0%	67.0%	43.3%	49.0%	56.1%	59.6%	63.7%
FY 2014	74.4%	71.5%	57.8%	70.4%	47.2%	53.0%	56.6%	52.5%	67.0%
FY 2015	<a href="#">Future updates of this table are located in the KBOR Databook, Table 2.4</a>								
FY 2016									

Source: Kansas Board of Regents Databook 2015, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.

This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

## Relationship of Resident Tuition and Consumer Price Index, FY 2003 - FY 2018

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012	231.9	2.9%	\$2,476	6.8%
Fiscal Year 2013	235.7	1.6%	\$2,636	6.5%
Fiscal Year 2014	239.4	1.6%	\$2,807	6.5%
Fiscal Year 2015	241.1	0.7%	\$2,873	2.4%
Fiscal Year 2016 (est) <sup>(1)</sup>	243.8	1.1%	\$2,968	3.3%
Fiscal Year 2017 (est) <sup>(1)</sup>	248.4	1.9%	\$3,089	4.1%
Fiscal Year 2018 (est) <sup>(1)</sup>	253.1	1.9%		
Increase FY 2011-2015	7.0%		23.9%	

CPI Sources:

1990-2013 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

([www.commonfund.org/Commonfund/CF+Institute/CI\\_About\\_HEPI.htm](http://www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm))

<sup>(1)</sup> 2017-2018 estimated using November 2015 Consensus Revenue Estimate

## Relationship of Resident Tuition and Per Capita Income, FY 2003 - FY 2017

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 2003	\$30,783	3.0%	\$1,227	8.0%
Fiscal Year 2004	\$31,961	3.8%	\$1,388	8.7%
Fiscal Year 2005	\$33,419	4.6%	\$1,518	9.1%
Fiscal Year 2006	\$35,973	7.6%	\$1,653	9.2%
Fiscal Year 2007	\$37,959	5.5%	\$1,793	9.4%
Fiscal Year 2008	\$40,598	7.0%	\$1,963	9.7%
Fiscal Year 2009	\$38,737	-4.6%	\$2,068	10.7%
Fiscal Year 2010	\$38,787	0.1%	\$2,187	11.3%
Fiscal Year 2011	\$42,079	8.5%	\$2,318	11.0%
Fiscal Year 2012	\$43,015	2.2%	\$2,476	11.5%
Fiscal Year 2013	\$43,101	2.0%	\$2,636	12.2%
Fiscal Year 2014	\$44,739	3.8%	\$2,807	12.5%
Fiscal Year 2015	\$45,723	2.2%	\$2,873	12.6%
Fiscal Year 2016 est.	\$46,638	2.0%	\$2,968	12.7%
Fiscal Year 2017 est.	\$48,457	3.9%	\$3,089	12.7%
Increase FY 2008-2017	19.4%		57.4%	
Increase FY 2013-2017	12.4%		17.2%	

2016-2017 Per Capita income increases projected using Fall 2015 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)



**Emporia State University Tuition, Fees, and On-Campus Housing  
by Weekly Minimum Wage Hours to Finance, FY 2003 - FY 2017**

Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 2003	\$3,255	\$5.15	25.3
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
FY 2013	\$5,950	\$7.40*	32.2
FY 2014	\$6,449	\$7.40*	34.9
FY 2015	\$6,664	\$7.55*	35.3
FY 2016	\$6,952	\$7.55*	36.8
FY 2017	\$7,285	\$7.55*	38.6
10-year Increase, 2008-2017	55.5%		
5-year Increase, 2013-2017	22.4%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

\*ESU Minimum Wage \$7.55

## Emporia State University Federal Financial Aid, FY 2006-2007 through FY 2015-2016

Table 4.14

Federal Aid Disbursements by Amount										
	Fiscal Year									
	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Pell Grant	\$3,803,797	\$3,795,291	\$4,409,921	\$6,406,969	\$7,172,272	\$6,577,740	\$6,500,022	\$6,602,649	\$6,714,130	\$6,184,446
SEOG	\$253,162	\$252,912	\$253,412	\$253,162	\$253,162	\$253,162	\$254,360	\$253,162	\$253,162	\$253,162
Perkins Loan	\$1,160,146	\$1,546,833	\$967,212	\$844,678	\$1,028,058	\$947,468	\$891,139	\$1,148,498	\$934,393	\$896,457
Work Study	\$407,442	\$407,422	\$407,422	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$535,977
Subsidized Stafford	\$10,703,166	\$11,422,963	\$11,725,189	\$12,351,282	\$13,361,554	\$13,195,495	\$6,828,853	\$6,780,847	\$6,650,624	\$6,267,401
Unsubsidized Stafford	\$9,224,673	\$9,526,704	\$11,967,675	\$13,349,200	\$13,357,792	\$12,920,202	\$16,934,829	\$18,110,645	\$18,113,047	\$16,396,427
PLUS (Parent Loan)	\$1,182,286	\$1,683,741	\$1,517,318	\$2,078,000	\$2,188,703	\$2,519,382	\$2,177,645	\$2,504,141	\$2,759,212	\$2,973,904
<b>Total</b>	<b>\$26,734,672</b>	<b>\$28,635,866</b>	<b>\$31,248,149</b>	<b>\$35,690,733</b>	<b>\$37,768,983</b>	<b>\$36,820,891</b>	<b>\$33,994,290</b>	<b>\$35,807,384</b>	<b>\$35,832,010</b>	<b>\$33,507,774</b>
Loans Percent of Total	83.3%	84.4%	83.8%	80.2%	79.3%	80.3%	78.9%	79.7%	79.4%	79.2%

Federal Aid Disbursements by Student										
	Fiscal Year									
	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Pell Grant	1,470	1,408	1,536	1,643	1,769	1,749	1,683	1,742	1,668	1,555
SEOG	772	767	695	680	671	640	691	664	644	687
Perkins Loan	569	559	345	321	375	347	362	446	349	292
Work Study	238	218	233	219	251	248	244	262	238	313
Subsidized Stafford	2,947	2,718	2,732	2,864	2,968	2,942	1,936	1,921	2,051	1,863
Unsubsidized Stafford	2,371	2,172	2,513	2,801	2,763	2,724	2,867	2,863	3,421	3,193
PLUS (Parent Loan)	283	337	417	342	363	373	324	362	368	409
<b>Total (Duplicated)</b>	<b>8,650</b>	<b>8,179</b>	<b>8,471</b>	<b>8,870</b>	<b>9,160</b>	<b>9,023</b>	<b>8,107</b>	<b>8,260</b>	<b>8,739</b>	<b>8,312</b>

Source: ESU Office of Student Financial Aid

**Emporia State University**  
**Graduates Average Stafford Loan Debt at Graduation**  
**Spring 2001 - Spring 2016**

Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
Spring 2012	\$20,907	4.40%	\$24,007	-17.70%
Spring 2013	\$21,979	5.13%	\$33,179	38.21%
Spring 2014	\$22,773	3.61%	\$30,303	-8.67%
Spring 2015	\$22,364	-1.80%	\$31,142	2.77%
Spring 2016	\$20,720	-7.35%	\$32,673	4.92%
10 Year Increase, 2007-2016		25.6%		27.5%
5 Year Increase, 2012-2016		-0.9%		36.1%

Source: ESU Office of Student Financial Aid

# EMPORIA STATE UNIVERSITY

## ESU Fall 2016

*Finance*

*Fast Facts!*

### FY 2016 Expenditures at Regents Institutions

Emporia State University	\$88,231,614
University of Kansas	\$869,385,858
Kansas State University	\$551,164,118
Wichita State University	\$294,237,629
Pittsburg State University	\$105,320,964
Fort Hays State University	\$128,072,114

### ESU FY 2016 Actual Operating Expenditures\*

State General Fund	\$29,810,825
General Fees Fund (Tuition)	\$27,841,937
Other General Use	*
Restricted Use	\$28,319,558
Total Operating Expenditures	<u>\$85,972,320</u>

### ESU FY 2017 Operating Budget by Program

Educational Programs	\$63,563,602
Physical Plant	\$8,928,710
Research	\$257,062
Public Service	\$2,547,387
Scholarships/Fellowships	\$9,690,130
Auxiliary Enterprises	\$6,843,827
Total Budget	<u>\$91,830,718</u>

### ESU FY 2017 Operating Budget by Fund

State General Fund	\$30,770,432
General Fees Fund (Tuition)	\$29,506,367
Other General Use	*
Restricted Use	\$31,553,919
Total Operating Expenditures	<u>\$91,830,718</u>

\*Excludes capital improvements and service clearing expenditures.

**Emporia State University Total Operating Expenditures by Fund  
FY 2001 - FY 2017**

Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 2001	\$29,712,799	4.31%	\$8,755,367	6.05%	\$44,605	\$38,512,771	2.80%	\$14,471,098	8.17%	\$52,983,869	4.21%
FY 2002	\$30,472,590	2.56%	\$9,374,605	7.07%	\$12,858	\$39,860,053	3.50%	\$18,057,976	24.79%	\$57,918,029	9.31%
FY 2003	\$28,944,200	-5.02%	\$10,027,352	6.96%	\$223,300	\$39,194,852	-1.67%	\$17,606,093	-2.50%	\$56,800,945	-1.93%
FY 2004	\$29,615,751	2.32%	\$11,085,084	10.55%	\$0	\$40,700,835	3.84%	\$19,521,200	10.88%	\$60,222,035	6.02%
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 <sup>(1)</sup>	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	12.68%	\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012	\$30,911,397	-1.97%	\$23,128,894	4.27%	\$0	\$54,040,291	0.61%	\$27,606,614	3.49%	\$81,646,905	2.13%
FY 2013	\$31,129,499	0.71%	\$23,999,964	3.77%	\$0	\$55,129,463	2.02%	\$26,802,776	5.25%	\$81,932,239	0.35%
FY 2014	\$30,314,568	-2.62%	\$23,843,243	-0.65%	\$0	\$54,157,811	-1.76%	\$27,020,885	-2.91%	\$81,178,696	-0.92%
FY 2015	\$30,990,982	2.23%	\$27,012,816	13.29%	\$0	\$58,003,798	7.10%	\$26,916,464	0.81%	\$84,920,262	4.61%
FY 2016	\$29,810,825	3.22%	\$27,841,937	5.98%	\$0	\$57,652,762	4.55%	\$28,319,558	11.42%	\$85,972,320	6.81%
FY 2017 Budgeted	\$30,770,432		\$29,506,367			\$60,276,799		\$31,553,919		\$91,830,718	
Amount Change FY 2008-2017	-\$4,105,933	-11.77%	\$10,590,833	55.99%	\$0	\$6,484,900	12.06%	\$12,093,300	62.14%	\$18,578,200	25.36%
Actual Five Year Amount Change FY 2013-2017	-\$359,067	-1.15%	\$5,506,403	22.94%	\$0	\$5,147,336	9.34%	\$4,751,143	17.73%	\$9,898,479	12.08%
Percent of Total FY 2008 Operating Expenditures	47.61%		25.82%		0.00%	73.43%		26.57%		100.00%	
Percent of Total FY 2017 Operating Expenditures	33.51%		32.13%		0.00%	65.64%		34.36%		100.00%	

Source: DA 402 and DA 404 included in annual Legislative Budget Requests.  
 Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures.  
 FY 2017 State General Fund (SGF) comprised of \$30,438,904 basic operations, \$205,987 Reading Recovery, \$125,541 National Board, and \$0 carried forward from FY 2016 for special initiatives.  
 FY 2017 General Fees Fund includes \$28,565,767 of anticipated base tuition collections and \$940,600 carried forward from FY 2016 for special initiatives.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University All Funds Operating Expenditures by Program  
FY 2002 - FY 2017**

Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2002	\$22,999,865	\$7,015,931	\$5,433,811	\$3,734,784	\$39,184,391	\$5,906,196	\$437,628	\$2,418,548	\$5,857,758	\$0	\$53,804,521	\$4,113,508	\$57,918,029
FY 2003	\$23,924,671	\$6,321,875	\$5,333,591	\$3,818,650	\$39,398,787	\$5,808,699	\$457,718	\$2,101,356	\$4,967,070	\$0	\$52,733,630	\$4,067,315	\$56,800,945
FY 2004	\$25,132,424	\$6,654,119	\$5,458,292	\$4,543,671	\$41,788,506	\$6,168,437	\$500,552	\$2,462,228	\$4,932,075	\$0	\$55,851,798	\$4,370,237	\$60,222,035
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 <sup>(1)</sup>	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012	\$30,442,018	\$9,787,632	\$8,315,377	\$6,694,523	\$55,239,550	\$7,878,854	\$496,584	\$2,611,021	\$9,429,045	\$0	\$75,655,054	\$5,991,851	\$81,646,905
FY 2013	\$29,371,047	\$11,175,922	\$8,090,161	\$7,572,520	\$56,209,650	\$8,433,721	\$338,812	\$1,881,565	\$9,245,194	\$0	\$76,108,942	\$5,823,297	\$81,932,239
FY 2014	\$28,418,834	\$10,959,698	\$8,122,476	\$7,415,451	\$54,916,459	\$8,573,256	\$394,687	\$1,709,788	\$9,522,311	\$0	\$75,116,501	\$6,062,195	\$81,178,696
FY 2015	\$29,996,077	\$11,150,347	\$9,144,680	\$8,044,596	\$58,335,700	\$8,627,342	\$335,141	\$1,862,592	\$9,760,256	\$0	\$78,921,031	\$5,999,231	\$84,920,262
FY 2016	\$30,354,100	\$11,352,253	\$8,756,400	\$8,275,221	\$58,737,974	\$8,179,953	\$413,254	\$2,148,328	\$10,571,852	\$0	\$80,051,361	\$5,920,959	\$85,972,320
FY 2017 Budgeted	\$31,924,807	\$11,989,297	\$9,627,202	\$10,022,296	\$63,563,602	\$8,928,710	\$257,062	\$2,547,387	\$9,690,130		\$84,986,891	\$6,843,827	\$91,830,718
Amount Change FY 2008-2017	\$2,289,531	\$1,448,536	\$2,641,437	\$4,328,724	\$10,708,228	\$1,210,063	(\$70,674)	(\$149,309)	\$4,934,411	\$0	\$16,632,719	\$1,945,481	\$18,578,200
Percent Change FY 2008-2017	7.73%	13.74%	37.81%	76.03%	20.26%	15.68%	-21.56%	-5.54%	103.76%		24.33%	39.72%	25.36%

Source: DA 402 included in annual Legislative Budget Requests.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Program  
FY 2002 - FY 2017**

Table 5.3

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2002	\$20,335,413	\$6,342,116	\$3,921,277	\$2,959,139	\$33,557,945	\$5,660,739	\$116,680	\$270,016	\$254,673	\$0	\$39,860,053	\$0	\$39,860,053
FY 2003	\$20,268,797	\$5,863,784	\$3,799,029	\$3,075,799	\$33,007,409	\$5,534,510	\$117,656	\$235,138	\$300,139	\$0	\$39,194,852	\$0	\$39,194,852
FY 2004	\$20,909,243	\$5,748,115	\$3,816,118	\$3,210,891	\$33,684,367	\$5,784,644	\$193,466	\$623,988	\$414,370	\$0	\$40,700,835	\$0	\$40,700,835
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 <sup>(1)</sup>	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012	\$26,291,319	\$8,349,800	\$5,876,296	\$4,641,454	\$45,158,869	\$7,363,399	\$175,113	\$878,096	\$464,814	\$0	\$54,040,291	\$0	\$54,040,291
FY 2013	\$26,505,809	\$9,123,699	\$5,180,620	\$5,223,283	\$46,033,411	\$7,733,408	\$138,819	\$774,878	\$448,947	\$0	\$55,129,463	\$0	\$55,129,463
FY 2014	\$25,815,666	\$9,349,344	\$5,198,056	\$4,688,360	\$45,051,426	\$7,714,868	\$116,996	\$856,424	\$406,062	\$12,035	\$54,157,811	\$0	\$54,157,811
FY 2015	\$27,647,322	\$9,364,058	\$6,313,686	\$5,157,167	\$48,482,233	\$7,934,717	\$93,077	\$925,076	\$494,831	\$73,864	\$58,003,798	\$0	\$58,003,798
FY 2016	\$27,644,199	\$8,577,595	\$5,403,610	\$5,385,192	\$47,010,596	\$7,851,426	\$103,355	\$941,309	\$1,698,319	\$47,757	\$57,652,762	\$0	\$57,652,762
FY 2017 Budgeted	\$29,102,705	\$8,466,507	\$5,598,570	\$7,046,831	\$50,214,613	\$8,411,867	\$88,382	\$960,358	\$338,500	\$263,079	\$60,276,799	\$0	\$60,276,799
Amount Change FY 2008- 2017	\$3,236,836	(\$1,020,261)	\$441,642	\$2,719,075	\$5,377,292	\$1,249,773	(\$35,568)	(\$83,555)	(\$286,121)	\$263,079	\$6,484,900	\$0	\$6,484,900
Percent Change FY 2008- 2017	12.51%	-10.75%	8.56%	62.83%	11.99%	17.45%	-28.70%	-8.00%	-45.81%		12.06%		12.06%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Object  
FY 2002 - FY 2017**

Table 5.4

	University Support Staff (formerly) Classified		Unclassified		Students	Health Insurance	All Other Fringe	Subtotal Salaries		Other	Utilities	Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures		General Use Expenditures
FY 2002	230.20	\$6,242,200	372.30	\$20,015,222	\$969,450	\$1,990,520	\$4,365,061	602.50	\$33,582,453	\$5,094,090	\$1,183,510	\$39,860,053
FY 2003	228.20	\$6,127,407	374.30	\$19,655,435	\$903,678	\$2,396,640	\$4,341,743	602.50	\$33,424,903	\$4,606,513	\$1,163,436	\$39,194,852
FY 2004	228.20	\$6,258,504	374.30	\$19,837,690	\$916,533	\$2,673,502	\$4,076,433	602.50	\$33,762,662	\$5,681,343	\$1,256,830	\$40,700,835
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 <sup>(1)</sup>	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012	220.75	\$7,211,746	432.85	\$26,374,349	\$958,111	\$4,647,983	\$5,971,236	653.60	\$45,163,425	\$7,278,220	\$1,598,646	\$54,040,291
FY 2013	220.75	\$7,087,237	437.90	\$26,953,352	\$967,497	\$5,185,718	\$6,003,634	658.65	\$46,197,438	\$7,282,060	\$1,649,965	\$55,129,463
FY 2014	208.25	\$6,762,628	423.05	\$26,978,131	\$934,016	\$4,724,192	\$5,973,047	631.30	\$45,372,014	\$7,102,654	\$1,683,143	\$54,157,811
FY 2015	201.25	\$6,735,139	432.50	\$28,968,497	\$948,321	\$5,110,922	\$6,041,588	633.75	\$47,804,467	\$8,432,285	\$1,767,046	\$58,003,798
FY 2016	193.52	\$6,188,378	449.50	\$29,011,379	\$916,929	\$4,546,717	\$6,083,258	643.02	\$46,746,661	\$9,267,067	\$1,639,034	\$57,652,762
FY 2017 Budgeted <sup>(2)</sup>	187.52	\$6,442,027	454.15	\$29,445,618	\$1,101,709	\$5,101,023	\$6,529,587	641.67	\$48,619,964	\$9,702,518	\$1,954,317	\$60,276,799
Amount Change FY 2008-2017	-41.23	-\$998,722.00	44.85	\$3,558,655.00	\$79,421.00	\$1,632,846.00	\$895,394.00	3.62	\$5,167,594.00	\$951,265.00	\$366,041.00	\$6,484,900.00
Percent Change FY 2008/2017	-18.02%	-13.42%	10.96%	13.75%	7.77%	47.08%	15.89%	0.57%	11.89%	10.87%	23.05%	12.06%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

<sup>(2)</sup> - Includes \$940,600 tuition funds carried forward from FY 2016.



**Percentage Increase in Appropriations  
for Kansas Regents System, FY 2002 - FY 2017**

Table 5.5

	Salaries				Other Operating Expenditures			
	Faculty	Non-Faculty Unclassified	University Support Staff (formerly Classified) (Cola & Step)		OOE		CPI <sup>(4)</sup>	
2002	6.1	3.0	3.0		0.0		1.6	
2003	0.0	0.0	0.0		-3.0		2.3	
2004 <sup>(1)</sup>	1.3	1.3	1.3		0.0		2.7	
2005	4.1	3.0	3.0		2.5	<sup>(2)</sup>	3.4	
2006	4.0 <sup>(3)</sup>	3.5 <sup>(3)</sup>	1.9		3.0	<sup>(2)</sup>	3.2	
2007	4.6 <sup>(3)</sup>	5.1 <sup>(3)</sup>	4.0		3.0	<sup>(2)</sup>	2.8	
2008	4.9 <sup>(3)</sup>	4.5 <sup>(3)</sup>	2.0		4.0	<sup>(2)</sup>	3.8	
2009	3.8 <sup>(3)</sup>	4.0 <sup>(3)</sup>	2.5		9.3	<sup>(2)</sup>	-0.4	
2010	0.5 <sup>(2)</sup>	0.2 <sup>(2)</sup>	0.0		-16.6		1.6	
2011	1.5 <sup>(2)</sup>	1.7 <sup>(2)</sup>	0.0		3.5	<sup>(2)</sup>	3.2	
2012	0.5 <sup>(2)</sup>	0.4 <sup>(2)</sup>	0.0		-0.1		2.1	
2013	2.6 <sup>(2)</sup>	2.1 <sup>(2)</sup>	0.0		-0.8		1.5	
2014	0.6 <sup>(2)</sup>	0.9 <sup>(2)</sup>	0.0		1.5	<sup>(2)</sup>	1.6	
2015	2.6 <sup>(2)</sup>	4.7 <sup>(2)</sup>	2.0	<sup>(2)</sup>	2.2	<sup>(2)</sup>	0.1	
2016	1.6 <sup>(2)</sup>	1.6 <sup>(2)</sup>	1.6	<sup>(2)</sup>	-4.5		1.1	<sup>(5)</sup>
2017	0.0	0.0	0.0		0.0		1.9	<sup>(5)</sup>
Increase 2013-2017	7.3	9.3	3.6		-1.6		6.2	

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004 and 2007 and beyond, percentages applied by ESU

<sup>(1)</sup> - Represents 1.5% increase for 23 of 26 pay periods.

<sup>(2)</sup> - Increase was self-funded from tuition.

<sup>(3)</sup> - Increase partially self-funded from tuition.

<sup>(4)</sup> - Updated 2001 - 2015 from <http://www.usinflationcalculator.com/inflation/consumer-price-index-and-annual-percent-changes-from-1913-to-2008/>.

<sup>(5)</sup> - Estimate obtained from State of Kansas November 2016 Consensus Revenue Estimate Report .

## Regents Institutions Expenditures by Fund, FY 2016

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$131,946,955	\$296,747,872	\$0	\$31,130	\$428,725,957	33.21%	\$440,659,901	\$869,385,858	35.86%
KSU	\$99,038,973	\$220,396,554	\$0	\$100,000	\$319,535,527	24.75%	\$231,628,591	\$551,164,118	22.73%
WSU	\$72,046,785	\$83,609,727	\$0	\$0	\$155,656,512	12.06%	\$138,581,117	\$294,237,629	12.14%
ESU	\$29,810,825	\$27,841,937	\$0	\$0	\$57,652,762	4.47%	\$30,578,852	\$88,231,614	3.64%
PSU	\$34,196,657	\$38,784,813	\$0	\$0	\$72,981,470	5.65%	\$32,339,494	\$105,320,964	4.34%
FHSU	\$32,086,541	\$36,667,484	\$0	\$0	\$68,754,025	5.33%	\$59,318,089	\$128,072,114	5.28%
Subtotal	\$399,126,736	\$704,048,387	\$0	\$131,130	\$1,103,306,253	85.47%	\$933,106,044	\$2,036,412,297	83.99%
KUMC	\$104,300,352	\$38,261,146	\$0	\$4,064,091	\$146,625,589	11.36%	\$193,229,859	\$339,855,448	14.02%
KSU-Vet Med	\$14,247,551	\$19,579,059	\$7,075,215	\$0	\$40,901,825	3.17%	\$7,247,050	\$48,148,875	1.99%
Total	\$517,674,639	\$761,888,592	\$7,075,215	\$4,195,221	\$1,290,833,667	100.00%	\$1,133,582,953	\$2,424,416,620	100.00%

Source: KBOR Institutional Profiles, 2017

## Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2000	\$269	\$231	\$238	\$229	\$211	\$232	\$243
FY 2001	\$272	\$236	\$246	\$235	\$219	\$246	\$249
FY 2002	\$285	\$242	\$246	\$239	\$210	\$249	\$254
FY 2003	\$280	\$240	\$233	\$222	\$202	\$229	\$246
FY 2004	\$292	\$258	\$250	\$224	\$203	\$214	\$257
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321
FY 2011	\$398	\$317	\$277	\$306	\$258	\$207	\$319
FY 2012	\$446	\$340	\$287	\$334	\$256	\$218	\$341
FY 2013	\$458	\$352	\$298	\$346	\$270	\$196	\$348
FY 2014	\$464	\$356	\$320	\$329	\$268	\$204	\$354
FY 2015	<a href="#">Future updates of this table are located in the KBOR Databook, Table 1.40</a>						

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment c

## Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

Table 5.8

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2000	\$7,569	\$6,555	\$7,147	\$6,841	\$6,294	\$7,104	\$7,033
FY 2001	\$7,709	\$6,755	\$7,379	\$6,940	\$6,513	\$7,488	\$7,225
FY 2002	\$8,112	\$6,952	\$7,447	\$7,104	\$6,495	\$7,614	\$7,444
FY 2003	\$7,974	\$6,853	\$7,021	\$6,698	\$5,946	\$6,910	\$7,168
FY 2004	\$8,313	\$7,290	\$7,514	\$6,690	\$5,990	\$6,335	\$7,435
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268
FY 2011	\$11,539	\$9,666	\$8,314	\$8,593	\$7,353	\$6,040	\$9,409
FY 2012	\$12,554	\$10,321	\$8,631	\$9,201	\$7,561	\$6,538	\$10,007
FY 2013	\$12,947	\$10,381	\$8,911	\$9,701	\$7,863	\$5,585	\$10,041
FY 2014	\$13,180	\$10,477	\$9,439	\$9,156	\$7,753	\$6,115	\$10,178
FY 2015	<a href="#">Future updates of this table are located in the KBOR Databook, Table 1.40</a>						

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

# EMPORIA STATE UNIVERSITY

## ESU Fall 2016

*Research & Sponsored Projects*

*Fast Facts!*

### **New Proposals Submitted FY 2016**

Number of requests	21
Amount requested	\$5,241,476

### **New and Continuing Grants/Contracts Funded FY 2016**

Number of grants	16
Amount funded	\$1,561,520

## Emporia State University New Grant Proposals Submitted by School/Unit, FY 2012- FY 2016

Table 6.1

Year		Academic Affairs	School of Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2012	Number		1	9		2	4		16
	Amount		\$56,000	\$339,687		\$722,176	\$1,539,969		\$2,657,832
2013	Number	2	1	11		2	7		23
	Amount	\$2,400	\$56,000	\$2,097,634		\$276,565	\$2,408,159		\$4,840,758
2014	Number			12	1	1	5	1	20
	Amount			\$1,767,998	\$499,500	\$19,265	\$1,040,651	\$591,531	\$3,918,945
2015	Number	2	1	8	1	2	4		18
	Amount	\$711,365	\$56,000	\$1,044,908	\$496,277	\$303,258	\$377,789		\$2,989,597
2016	Number	3	0	5	0	1	12		21
	Amount	\$472,625	\$0	\$342,306	\$0	\$246,240	\$4,180,302		\$5,241,473
5 Yr. Total	Number	7	3	45	2	8	32	1	98
	Amount	\$1,186,390	\$168,000	\$5,592,533	\$995,777	\$1,567,504	\$9,546,870	\$591,531	\$19,648,605
1 Year Change	% Change	-34%	-100%	-67%	-100%	-19%	1007%		75%

\*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004

**Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2012 - FY 2016**

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2012	Number		3	14		4	6	2	29
	Amount		\$181,216	\$402,936		\$775,369	\$738,859	\$307,980	\$2,406,360
2013	Number	1	3	9		3	5		21
	Amount	\$2,400	\$152,109	\$223,080		\$532,203	\$595,146		\$1,504,938
2014	Number		3	11		4	3		21
	Amount		\$152,109	\$343,737		\$505,031	\$320,000		\$1,320,877
2015	Number		2	10	1	3	7		23
	Amount		\$155,409	\$241,200	\$496,277	\$529,753	\$650,075		\$2,072,714
2016	Number		2	9		2	3		16
	Amount		\$165,410	\$418,519		\$514,753	\$462,838		\$1,561,520
5 Yr. Total	Number		13	53	1	16	24	2	110
	Amount		\$806,253	\$1,629,472	\$496,277	\$2,857,109	\$2,766,918	\$307,980	\$8,866,409
1 Year Change	% Change		6%	74%	-100%	-3%	-29%		-25%

\*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004