

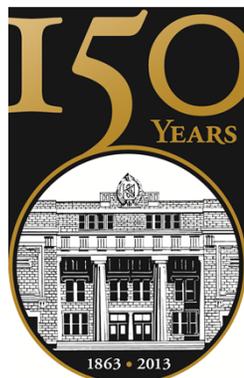
EMPORIA STATE  
UNIVERSITY

# Data Book Fall 2013

Prepared by the Office of Institutional Research & Assessment



CHANGING LIVES SINCE 1863



# ESU Fall 2013

## Student Population

### Fast Facts!

#### Students by Classification

Freshman (0-30 cr. hrs.)	1,127
Sophomores (31-60 cr. hrs.)	676
Junior (61-90 cr. hrs.)	707
Senior (91+ cr. hrs.)	1,214
Unclassified Undergrad.	149
Graduate/Doctoral	2,160
	<b>6,033</b>

#### Gender

	<u>Undergraduate</u>	<u>%</u>	<u>Graduate</u>	<u>%</u>
Males	1,532	40%	703	32%
Females	2,341	60%	1,457	68%
	<b>3,873</b>		<b>2,160</b>	

#### Majors with Highest Number of Declared Students

<u>Undergrad</u>	<u>Graduate</u>
Elementary Education	Library Science
Business Admin.	Health, PE, Rec
Biology	Special Education
Accounting	Teacher Education (Cert)
Psychology	Educational Administration
Nursing (Pre)	Business Administration
Art	Curriculum & Instruction

#### Ethnicity

	<u>Undergraduate</u>		<u>Graduate</u>		<u>Total</u>	
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>
White	2,746	70.9%	1,693	78.4%	4,439	73.6%
Black	212	5.5%	59	2.7%	271	4.5%
Hispanic	251	6.5%	78	3.6%	329	5.5%
Asian	24	0.6%	13	0.6%	37	0.6%
American Indian/Alaskan Native	13	0.3%	6	0.3%	19	0.3%
Hawaiian/Pacific Islander	4	0.1%	3	0.1%	7	0.1%
Non-Resident Alien	359	9.3%	160	7.4%	519	8.6%
Two or more races	201	5.2%	35	1.6%	236	3.9%
Unknown	63	1.6%	113	5.2%	176	2.9%
	<b>3,873</b>	<b>100.0%</b>	<b>2,160</b>	<b>100.0%</b>	<b>6,033</b>	<b>100.0%</b>

#### Enrollment Status

	<u>Undergrad</u>	<u>Grad</u>	<u>Total</u>
Full-time	3,445	342	3,787
Part-time	428	1,818	2,246
	<b>3,873</b>	<b>2,160</b>	<b>6,033</b>

#### Degrees Awarded, FY 2013

Bachelors	713
Masters	592
Education Specialist/Certificates	29
Doctoral	3
	<b>1,337</b>

#### New Students

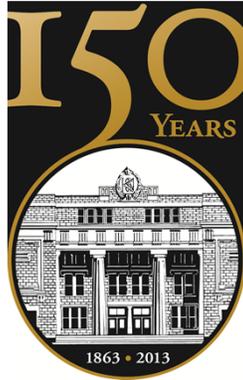
First-time, First Year Freshman	696
New Transfers	387

#### Living Arrangement

Residence Halls/ESU Apts.	834
Fraternities & Sororities	198

#### Age

	<u>Average</u>	<u>Median</u>
Full-time Undergraduat	22	21
All Undergraduates	23	21
Full-time Graduates	23	25
All Graduates	34	31
All Full-time Students	22	21
All Students	27	23



# ESU Fall 2013

## Enrollment Fast Facts!

### Fall 2013 Headcount at Regents Institutions

Emporia State University	6,033
University of Kansas	24,435
University of Kansas Medical Center	3,349
Kansas State University	24,116
KSU Veterinary Med Center	465
Wichita State University	14,550
Pittsburg State University	7,400
Fort Hays State University	13,441
	<hr/>
	93,789

### Fall 2013 Full-Time Equivalent Students

Emporia State University	4,917
University of Kansas	22,327
Kansas State University	20,765
KSU Veterinary Med Center	712
Wichita State University	14,101
Pittsburg State University	6,991
Fort Hays State University	8,704
	<hr/>
	78,517

### Student Credit Hours, Fall 2013

School of Business	7210.0	11.0%
The Teachers College	21076.0	32.1%
Liberal Arts & Sciences	35485.5	54.0%
Library & Information Management	1898.0	2.9%
	<hr/>	
	65,669.5	100.0%

### Fall 2013 Average Undergraduate Section Size

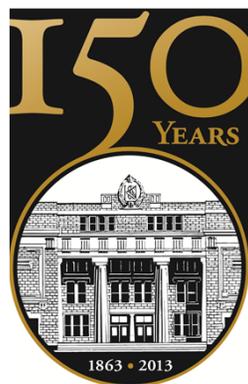
School of Business	23.1
The Teachers College	19.0
Liberal Arts & Sciences	18.6
Library & Information Management	16.5
Total University	19.1

### FY 2013 Student Credit Hours

On-Campus	53,052.5	80.8%
Off-Campus	12,617.0	19.2%
	<hr/>	
	65,669.5	100.0%

### FY 2013 Student Credit Hours by School/College

School of Business	13,912.0	10.5%
The Teachers College	46,740.0	35.2%
Liberal Arts & Sciences	67,016.0	50.4%
Library & Information Management	5,191.0	3.9%
	<hr/>	
	132,859.0	100.0%



# ESU Fall 2013

Faculty\*

Fast Facts!

### Terminal Degrees

Faculty with Terminal Degree	80%
Faculty with Doctorate Degree	74%

### Faculty by Rank

Professor	77	31.0%
Associate Professor	76	30.6%
Assistant Professor	49	19.8%
Instructor	46	18.5%
	<u>248</u>	<u>100.0%</u>

### Instructional Faculty

School of Business	26	10.5%
The Teachers College	83	33.5%
Liberal Arts & Sciences	130	52.4%
Library & Information Management	9	3.6%
	<u>248</u>	<u>100.0%</u>

### Faculty by Ethnicity

White	207	83.5%
Black	3	1.2%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	16	6.5%
Hispanic	8	3.2%
Non-Resident Alien		0.0%
Unknown/Two or more races	13	5.2%
	<u>248</u>	<u>100.0%</u>

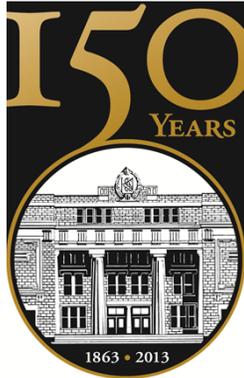
### Faculty by Gender

	Male	%	Female	%
School of Business	19	7.7%	7	2.8%
The Teachers College	32	12.9%	51	20.6%
Liberal Arts & Sciences	77	31.0%	53	21.4%
Library & Information Management	4	1.6%	5	2.0%
University-wide	<u>132</u>	<u>53.2%</u>	<u>116</u>	<u>46.8%</u>

### Tenured Faculty

School of Business	18	11.9%
The Teachers College	42	27.8%
Liberal Arts & Sciences	88	58.3%
Library & Information Management	3	2.0%
	<u>151</u>	<u>100.0%</u>

\*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.



# ESU Fall 2013

## Tuition & Fees

### Fast Facts!

#### Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,184	\$8,071
University of Kansas	\$4,198	\$10,938
Kansas State University	\$3,915	\$10,388
Wichita State University	\$2,811	\$6,828
Pittsburg State University	\$2,355	\$7,295
Fort Hays State University	\$1,680	\$5,912

#### Annual Cost of Attendance

Emporia State University	\$17,258
University of Kansas	\$22,277
Kansas State University	\$19,625
Wichita State University	\$18,040
Pittsburg State University	\$16,908
Fort Hays State University	\$15,524

#### In-State Tuition & Fees per Semester

Emporia State University	\$2,807
University of Kansas	\$4,639
Kansas State University	\$4,293
Wichita State University	\$3,463
Pittsburg State University	\$2,953
Fort Hays State University	\$2,179

#### Required Fees per Semester

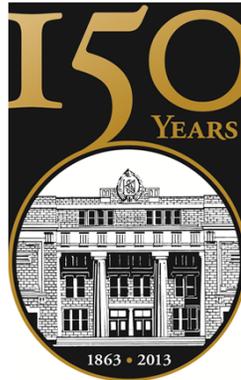
Full-time Student	\$623
Part-time, per credit hour	\$73

#### FY 2013 Financial Aid

Number of Students Awarded (Dupl.)	8,107
Amount Loaned	\$33,994,290
Loans as a percent of Total	78.9%

#### Average Loan Debt at Graduation

Spring 2013 Bachelors	\$21,979
Spring 2013 Masters	\$33,179



# ESU Fall 2013

## Finance

### Fast Facts!

#### FY 2014 Budgets at Regents Institutions

Emporia State University	\$85,483,224
University of Kansas	\$1,152,125,204
Kansas State University	\$860,675,500
Wichita State University	\$290,978,913
Pittsburg State University	\$100,903,324
Fort Hays State University	\$128,353,420

#### FY 2012 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$334
University of Kansas	\$446
Kansas State University	\$340
Wichita State University	\$287
Pittsburg State University	\$256
Fort Hays State University	\$218
Six-University Average	\$341

#### ESU FY 2013 Actual Operating Expenditures\*

State General Fund	\$31,129,499
General Fees Fund (Tuition)	\$23,999,964
Other General Use	\$0
Restricted Use	\$26,802,776
Total Operating Expenditures	<u>\$81,932,239</u>

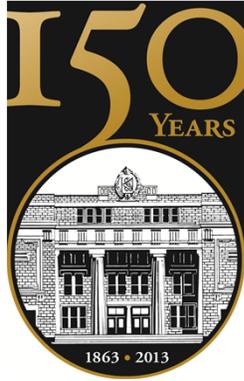
#### ESU FY 2014 Operating Budget by Fund

State General Fund	\$29,642,247
General Fees Fund (Tuition)	\$25,848,667
Other General Use	\$0
Restricted Use	\$27,939,322
Total Operating Expenditures	<u>\$83,430,236</u>

#### ESU FY 2014 Operating Budget by Program

Educational Programs	\$57,119,807
Physical Plant	\$8,686,898
Research	\$319,093
Public Service	\$2,153,201
Scholarships/Fellowships	\$8,164,000
Auxiliary Enterprises	\$6,987,237
Total Budget	<u>\$83,430,236</u>

\*Excludes capital improvements and service clearing expenditures.



# ESU Fall 2013

## Research & Sponsored Projects

### Fast Facts!

#### New Proposals Submitted FY 2013

Number of requests	23
Amount requested	\$4,840,758

#### New and Continuing Grants/Contracts Funded FY 2013

Number of grants	21
Amount funded	\$1,504,938

**Section 1– Student Population**

<b><u>Table No.</u></b>	<b><u>Page</u></b>
Fast Facts! .....	1
1.1 Emporia State University Student Demographic Profile, Fall 20 <sup>th</sup> Day Enrollment .....	2
1.2 Emporia State University Enrollment by Age and Gender, Fall 2013 .....	4
1.3 Emporia State University Student Headcount by Ethnicity, Fall 2013.....	5
1.4 Emporia State University Student Headcount by Living Arrangement, Fall 2004 – Fall 2013.....	6
1.5 First Time Traditional Age Freshmen by County, Fall 2004 – Fall 2013.....	7
1.6 Emporia State University Undergraduate Students by High School of Graduation, Top 24, Fall 2013 .....	9
1.7 Market Share of Public High School Graduates, Kansas First Time Freshmen .....	10
1.8 Summary of Undergraduate Transfers to Emporia State University by Institution of Last Attendance, Fall 2004 – Fall 2014 .....	11
1.9 Summary of Undergraduate Transfers to State Universities by Institution of Last Attendance, Fall, 2012 .....	12
1.10 Emporia State University Students by First Major, Second Major, and Minor, Fall 2013.....	13
1.11 Degrees Awarded by Gender and Ethnicity, FY2004 – FY 2013 .....	17
1.12 Degrees Awarded by Major, FY 2013 .....	18
1.13 Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institutions, AY 2004-2013 .....	22

**Section 2 -- Enrollment**

<b><u>Table No.</u></b>	<b><u>Page</u></b>
Fast Facts! .....	23
2.1 Fall Semester Headcount Enrollment at Regents Institutions, Fall 1998 – Fall 2013 .....	24
2.2 Full-Time Equivalent Enrollment at Regents Institutions, Fall 1999 – Fall 2013 .....	25
2.3 SCH Enrollment, On- and Off-Campus, FY 2006 – FY 2013 .....	26
2.4 Headcount Enrollment, On- and Off-Campus, FY 2006 – FY 2013 .....	27
2.5 Undergraduate Credit Hours by Department & Discipline, FY 2008 – FY 2013 .....	28
2.6 Graduate Credit Hours by Department & Discipline, FY 2008 – FY 2013 .....	32
2.7 Total Credit Hours by Department & Discipline, FY 2008 – FY 2013.....	35
2.8 Headcount and Student Credit Hours by On- or Off-Campus and Schedule Type, Fall 2013 .....	39
2.9 Number of Fall Undergraduate Sections and Average Class Size by School/College, FY 2009 – FY 2013 .....	40
2.9a Number of Fall Undergraduate Lecture Courses and Average Class Size by School/College, FY 2009 – FY 2013 .....	40
2.10 Sections and Average Section Size by Discipline & Educational Level, Fall 2013.....	41
2.11 Student Credit Hours and Number of Sections Taught by Full-Time Faculty, Other Faculty, and Graduate Teaching Assistants, FY 2008 – FY 2013 .....	45

**Section 3 -- Faculty**

<b><u>Table No.</u></b>	<b><u>Page</u></b>
Fast Facts! .....	46
3.1 Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2013 .....	47
3.2 Regents Institutions Average Faculty Salaries by Academic Rank, Instructional, Research and Public Service Faculty, FY 2013 .....	49
3.3 Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2013 .....	50
3.4 Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2013 .....	51
3.5 Regents Institutions Graduate Teaching and Research Assistants by Number and Average Stipend, FY 2013 .....	52
3.6 Regents Institutions Faculty by Age, FY 2013 .....	53
3.7 Regents Institutions Tenure Status of Institutional Personnel, Fall 2012 .....	54
3.8 Regents Institutions Faculty Resignations, Retirements and Terminations, FY 2007 – FY 2012.....	55
3.9 Emporia State University Full-Time Teaching Faculty, Fall 2013.....	56
3.10 Emporia State University Teaching Faculty by Department, FY 2006 – FY 2014 .....	57
3.11 Emporia State University Teaching Faculty by Department and Age Range, FY 2009– FY 2014.....	58
3.12 Emporia State University Teaching Faculty by Gender and Ethnicity, FY 1999 – FY 2014 .....	59
3.13 Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2009 – FY 2013 .....	60
3.14 Emporia State University Resignations by Faculty Rank, Gender and Department, FY 2009 – FY 2013.....	61

**Section 4 – Tuition & Fees**

<b><u>Table No.</u></b>	<b><u>Page</u></b>
<b>Fast Facts!</b> .....	62
4.1 Regents Institutions Tuition Rates Approved for FY 1992 – FY 2014 .....	63
4.2 Regents Institutions Tuition and Fees Per Semester, For Full-Time Undergraduates, FY 1992 – FY 2014.....	64
4.3 Emporia State University Required Fees, Full-Time Students, Detail Per Semester, FY 2005 – FY 2014 .....	65
4.4 Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours, Detail Per Semester, FY 2005 – FY 2014 .....	66
4.5 Regents Institutions Tuition, Fees, and On-Campus Housing Charges Per Semester, For Full-Time Students, FY 1992 – FY 2014 .....	67
4.6 Regents Institutions Annual Cost of Attendance for Full-Time, Resident Undergraduate Dependent Students Living on Campus, FY 2002 – FY 2014 .....	68
4.7 Five Year Undergraduate Tuition and Fees Comparison, Regents Institutions and Peers, FY 2008 and FY 2013 .....	69
4.8 Resident Undergraduate Tuition & Mandatory Fees per Semester, ESU, Peers, and Surrounding State Universities, Fall 2004 - Fall 2013 .....	70
4.9 Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 1993 – FY 2012 .....	71
4.10 (No longer being updated by Board of Regents staff)	
4.11 Relationship of Resident Tuition and Consumer Price Index, 1990 – 2014.....	72
4.12 Relationship of Resident Tuition and Per Capita Income, 1990 – 2014 .....	73

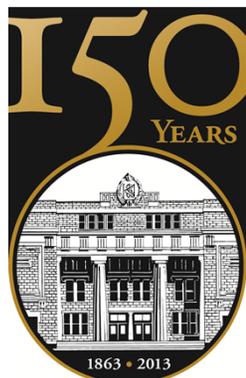
4.13	Emporia State University Tuition, Fees, and On-Campus Housing by Weekly Minimum Wage Hours to Finance, FY 1990 - FY 2014 .....	74
4.14	Emporia State University Federal Financial Aid, FY 2003-2004 – FY 2012-2013 .....	75
4.15	Emporia State University Graduates Average Stafford Loan Debt at Graduation, Spring 1996 – Spring 2013 .....	76

**Section 5 – Finance**

<b><u>Table No.</u></b>	<b><u>Page</u></b>
Fast Facts! .....	77
5.1 Emporia State University Total Operating Expenditures by Fund, FY 2000 – FY 2014 .....	78
5.2 Emporia State University All Funds Operating Expenditures by Program, FY 2000 – FY 2014 .....	79
5.3 Emporia State University General Use Operating Expenditures by Program, FY 2000 – FY 2014 .....	80
5.4 Emporia State University General Use Operating Expenditures by Object, FY 2000 – FY 2014 .....	81
5.5 Percentage Increase in Appropriations for Kansas Regents Institutions, FY 2000 – FY 2014 .....	82
5.6 Regents Institutions Operating Budgets, FY 2014.....	83
5.7 Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour .....	84
5.8 Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student .....	85

**Section 6 – Research & Sponsored Projects**

<b><u>Table No.</u></b>	<b><u>Page</u></b>
Fast Facts! .....	86
6.1 Emporia State University New Grant Proposals Submitted by School/Unit, FY 2007 – FY 2013 .....	87
6.2 Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2007 – FY 2013 .....	88



# ESU Fall 2013

## Student Population

### Fast Facts!

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Psychology	Educational Administration
Nursing (Pre)	Business Administration
Art	Curriculum & Instruction

#### Ethnicity

	<u>Undergraduate</u>		<u>Graduate</u>		<u>Total</u>	
	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>	<u>#</u>	<u>%</u>
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All Undergraduates	23	21
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All Graduates	34	31
All Full-time Students	22	21
All Students	27	23

**Emporia State University**  
**Student Demographic Profile -- Fall 20th Day Enrollment**

Table 1.1

		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Headcount</b>	Undergrad	4,370	4,351	4,458	4,320	4,288	4,208	4,066	3,846	3,773	3,873
	Grad 1	1,802	1,917	1,995	2,005	2,092	2,074	2,169	2,116	2,071	2,144
	Grad 2	22	20	20	29	24	32	27	14	23	16
	<b>Total</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>
<b>FTE</b>	Undergrad	3,971	4,004	4,066	4,015	3,995	3,904	3,796	3,585	3,462	3,570
	Grad 1	1,039	1,078	1,148	1,201	1,275	1,304	1,375	1,316	1,273	1,339
	Grad 2	10	9	9	14	15	18	18	8	9	8
	<b>Total</b>	<b>5,020</b>	<b>5,091</b>	<b>5,223</b>	<b>5,230</b>	<b>5,285</b>	<b>5,226</b>	<b>5,189</b>	<b>4,909</b>	<b>4,744</b>	<b>4,917</b>
<b>Attendance Status</b>	Full-time	4,041	4,037	4,139	4,140	4,118	4,068	3,993	3,772	3,681	3,787
	Part-time	2,153	2,251	2,334	2,214	2,286	2,246	2,269	2,204	2,186	2,246
	<b>Total</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>
<b>Residency</b>	Resident	5,179	5,393	5,413	5,285	5,145	5,038	4,914	4,639	4,597	4,692
	Non-Resident	1,015	895	1,060	1,069	1,259	1,276	1,348	1,337	1,270	1,341
	<b>Total</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>
<b>Location</b>	On-Campus	4,875	4,814	4,973	4,861	4,765	4,561	4,530	4,157	4,121	4,220
	Off-Campus	1,319	1,474	1,500	1,493	1,639	1,753	1,732	1,819	1,746	1,813
	<b>Total</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>
<b>Age*: Undergrads</b>	19 and Under	1,267	1,246	1,296	1,289	1,862	1,105	1,082	964	1,034	1,143
	20-24	2,339	2,356	2,417	2,324	1,805	2,347	2,250	2,175	2,041	2,060
	25 and Over	764	749	744	705	621	753	730	707	698	669
	Unknown	0	0	1	2	0	3	4	0	0	1
	<b>Total</b>	<b>4,370</b>	<b>4,351</b>	<b>4,458</b>	<b>4,320</b>	<b>4,288</b>	<b>4,208</b>	<b>4,066</b>	<b>3,846</b>	<b>3,773</b>	<b>3,873</b>
<b>Age*: Grad Students</b>	24 and Under	268	284	312	293	486	351	344	318	295	349
	25 and Over	1,549	1,643	1,693	1,719	1,602	1,726	1,817	1,792	1,786	1,790
	Unknown	7	10	10	22	28	29	35	20	13	21
	<b>Total</b>	<b>1,824</b>	<b>1,937</b>	<b>2,015</b>	<b>2,034</b>	<b>2,116</b>	<b>2,106</b>	<b>2,196</b>	<b>2,130</b>	<b>2,094</b>	<b>2,160</b>

\*Age computed as of the 20th day of classes

**Emporia State University**  
**Student Demographic Profile -- Fall 20th Day Enrollment**

Table 1.1

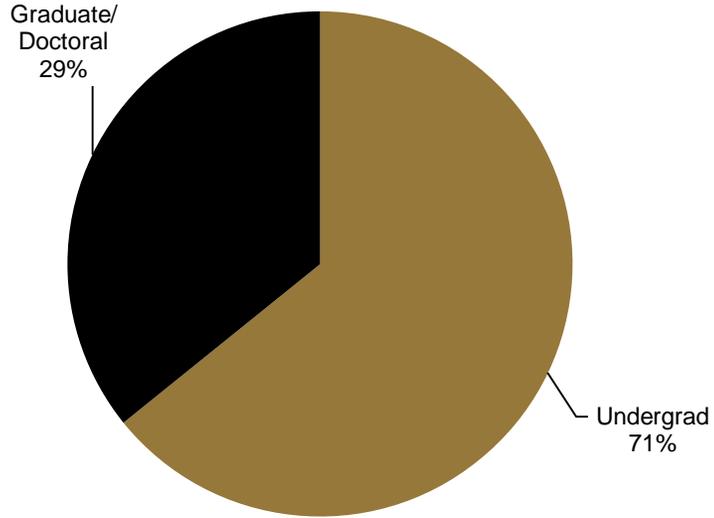
		2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Race/Ethnicity</b>	White	5,118	5,127	5,144	5,050	4,953	4,757	4,640	4,374	4,315	4,439
	NR Alien	166	176	339	376	485	519	543	521	494	519
	Black	193	210	201	212	236	274	281	268	267	271
	Am. Indian	35	35	28	40	30	40	31	27	19	19
	Asian	49	54	56	55	50	74	90	64	46	37
	Hawaiian/Pac Island								16	14	7
	Hispanic	218	225	259	234	270	253	256	269	300	329
	Unknown/2 or more	415	461	446	387	380	397	421	437	412	412
	<b>Total</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>
<b>ACT Scores</b>	12 and Under	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
	13-16	8%	9%	8%	7%	9%	9%	8%	8%	5%	7%
	17-22	50%	51%	53%	52%	51%	47%	52%	51%	49%	50%
	23-26	29%	28%	28%	31%	26%	32%	28%	31%	31%	27%
	27-31	13%	12%	10%	9%	13%	11%	11%	10%	14%	15%
	32-36	0%	0%	1%	1%	1%	0%	1%	1%	1%	1%
<b>Degrees Awarded</b>	Baccalaureate	854	741	759	771	687	830	818	723	710	713
	Masters	436	413	499	513	521	630	610	660	663	592
	Education Spec/Cert	4	4	7	6	18	27	19	17	20	29
	Doctoral/Prof.	3	1	1	1	5	4	1	1	0	3
		<b>Total</b>	<b>1,297</b>	<b>1,159</b>	<b>1,266</b>	<b>1,291</b>	<b>1,231</b>	<b>1,491</b>	<b>1,448</b>	<b>1,401</b>	<b>1,393</b>
<b>Facility Characteristics*</b>	Total Gross Area	1,679,170		1,701,156		1,698,190		1,697,470		1,706,506	
	Net Assign (Excl. res)	806,291		1,026,437		1,026,437		1,025,737		1,085,168	
	Net Assign. Resid.	218,881		218,881		218,881		344,127		350,473	
	% Gross Area Built	59.7%		67.3%		62.9%		67.1%		67.9%	
	Since 1960	575,836		798,344		655,830		777,966		655,933	
<b>Avg. Hours of Utilization per week: 7:30-5:30</b>	Classroom	24.11		23.03		24.01		22.36		23.61	
	Teaching Lab	15.52		14.47		15.35		14.05		17.57	

Source: IR\_Student, 20th day Fall 2013

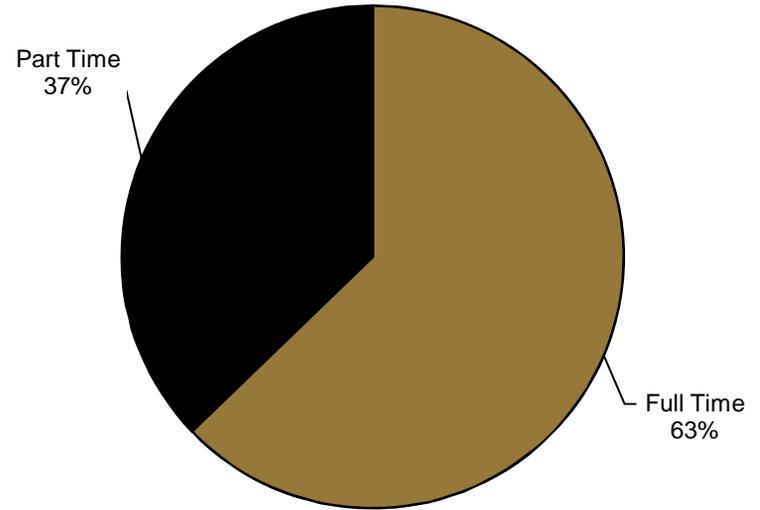
\*Compiled by Kansas Board of Regents staff every two years

# Student Demographics based on Headcount, Fall 2013

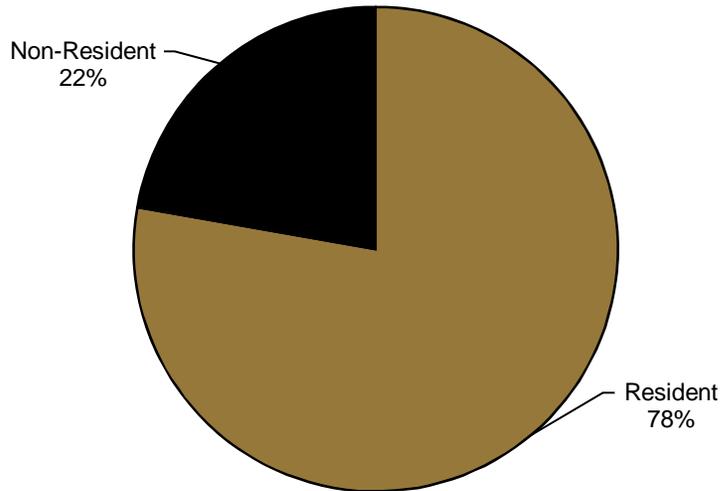
## Enrollment by Level



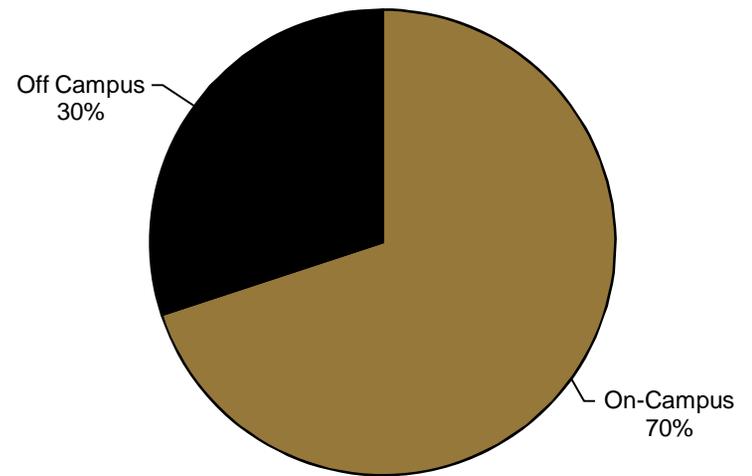
## Enrollment Status



## Resident/Non Resident Status

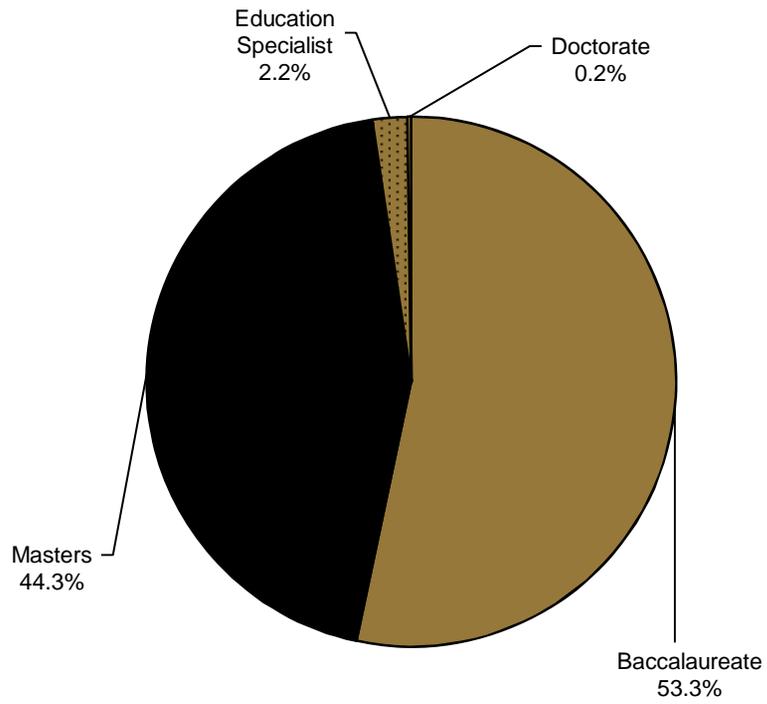


## On- and Off-Campus Enrollment

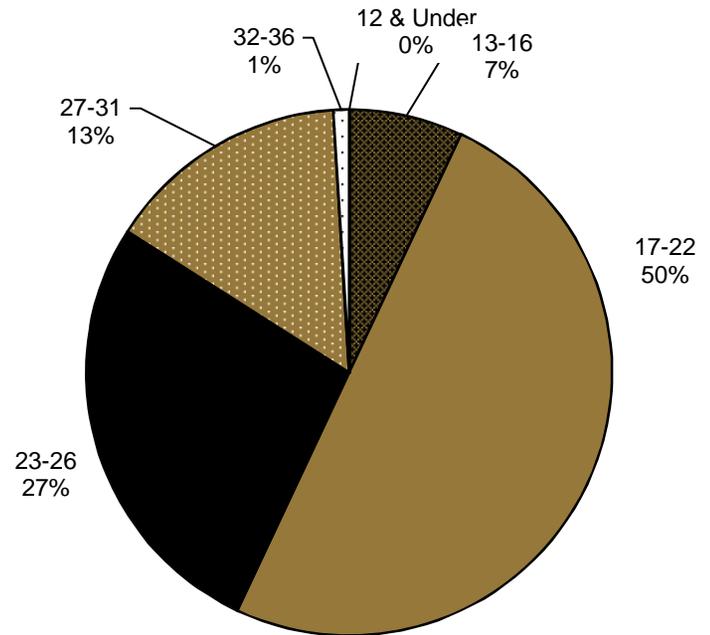


# Student Demographics based on Headcount, Fall 2013

## Degrees Awarded, FY 2013



## ACT Scores of First-Time Freshman



## Emporia State University Enrollment by Age\* and Gender, Fall 2013

Table 1.2

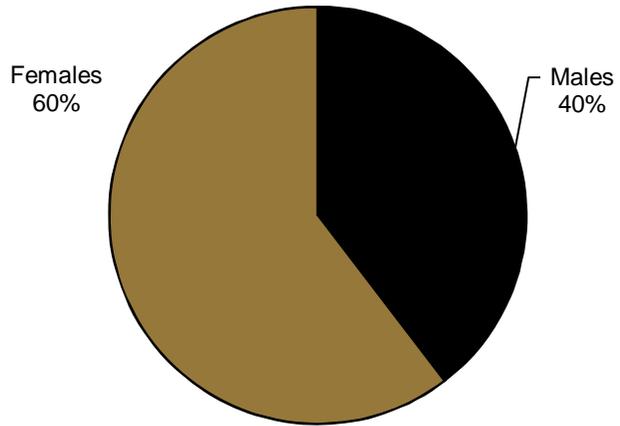
	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total Undergrad		Full-Time		Part-Time		Total Graduate		Full-Time		Part-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	6	6	9	26	15	32					0	0	6	6	9	26	15	32
18-19	360	699	23	14	383	713					0	0	360	699	23	14	383	713
20-21	433	705	23	41	456	746		6		6	0	12	433	711	23	47	456	758
22-24	364	402	50	42	414	444	37	106	59	135	96	241	401	508	109	177	510	685
25-29	134	153	22	38	156	191	38	68	179	331	217	399	172	221	201	369	373	590
30-34	26	39	17	21	43	60	20	18	128	234	148	252	46	57	145	255	191	312
35-39	14	33	15	14	29	47	5	7	70	139	75	146	19	40	85	153	104	193
40-49	12	42	10	20	22	62	7	13	85	214	92	227	19	55	95	234	114	289
50-64	4	12	5	15	9	27	5	12	49	132	54	144	9	24	54	147	63	171
65 and over		1	5	17	5	18			12	24	12	24	0	1	17	41	17	42
Age unknown				1	0	1			9	12	9	12	0	0	9	13	9	13
Total	1353	2092	179	249	1532	2341	112	230	591	1227	703	1457	1465	2322	770	1476	2235	3798
Average Age	22		30		23		23		35		34		22		34		27	

\*Age computed as of the 20th day of classes

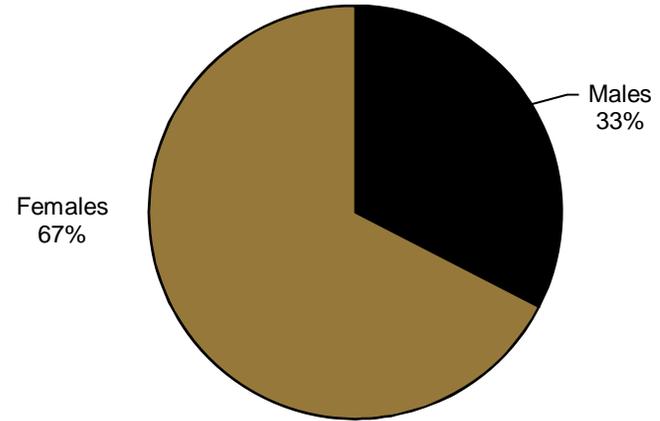
Source: IR\_Student, 20th day Fall 2013

# Student Demographics based on Headcount, Fall 2013

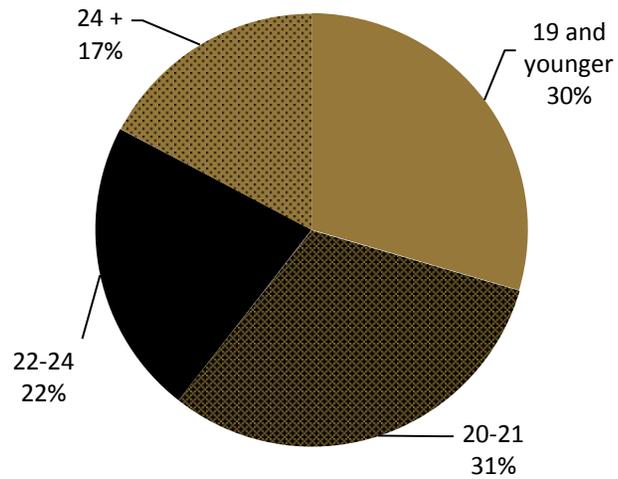
## Undergraduate Enrollment by Gender



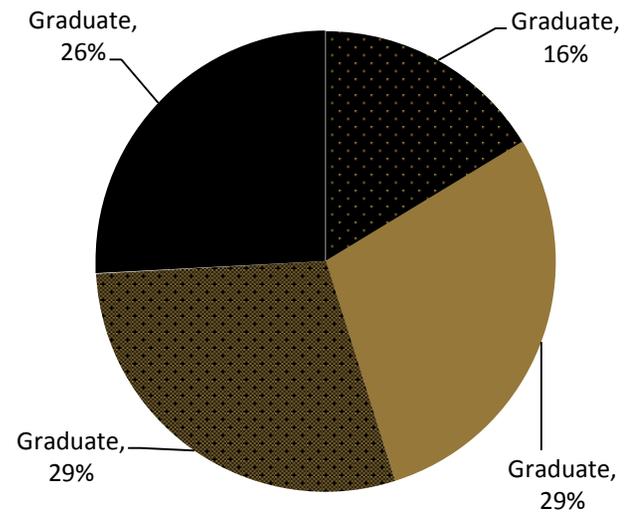
## Graduate Enrollment by Gender



## Undergraduate Enrollment by Age Range



## Graduate Enrollment by Age Range



## Emporia State University Student Headcount by Ethnicity, Fall 2013

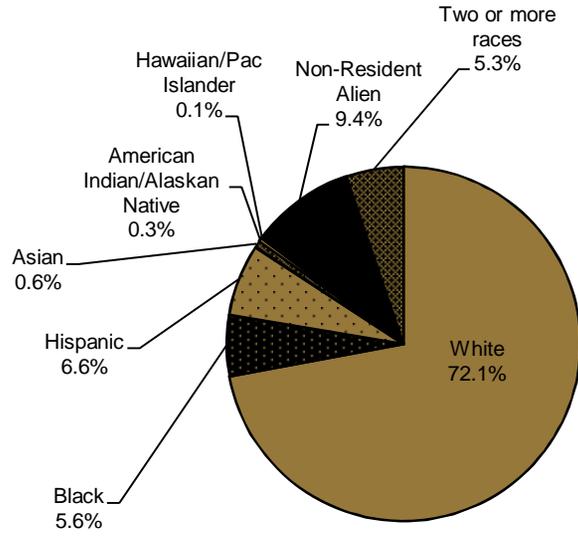
Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	257	2489	2746	70.9%	1497	196	1693	78.4%	4439	73.6%
Black	16	196	212	5.5%	45	14	59	2.7%	271	4.5%
Hispanic	32	219	251	6.5%	65	13	78	3.6%	329	5.5%
Asian	2	22	24	0.6%	12	1	13	0.6%	37	0.6%
American Indian/Alaskan Native		13	13	0.3%	5	1	6	0.3%	19	0.3%
Hawaiian/Pacific Islander	1	3	4	0.1%	3		3	0.1%	7	0.1%
Non-Resident Alien	88	271	359	9.3%	68	92	160	7.4%	519	8.6%
Two or more races	14	187	201	5.2%	24	11	35	1.6%	236	3.9%
Unknown	18	45	63	1.6%	99	14	113	5.2%	176	2.9%
<b>Total</b>	<b>428</b>	<b>3445</b>	<b>3873</b>	<b>64.2%</b>	<b>1818</b>	<b>342</b>	<b>2160</b>	<b>100.0%</b>	<b>6033</b>	<b>100%</b>

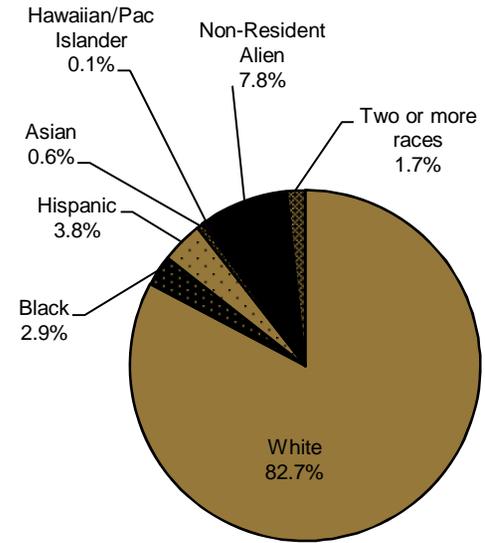
Source: IR\_Student, 20th Day, Fall 2013

# Student Ethnicity, Fall 2013

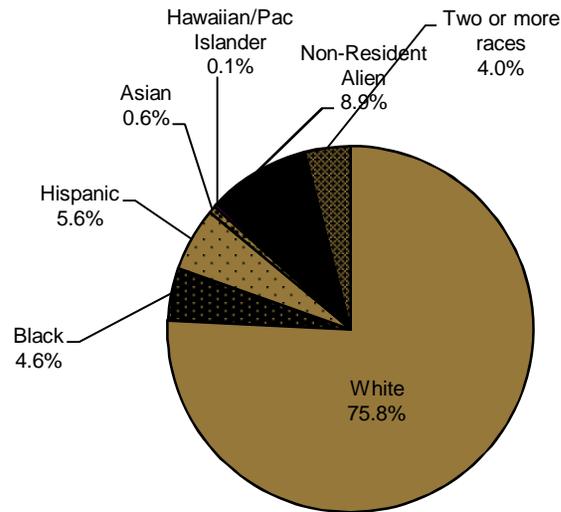
## Undergraduates



## Graduates



## Total Enrollment



**Emporia State University Student Headcount  
by Living Arrangement, Fall 2004 - Fall 2013**

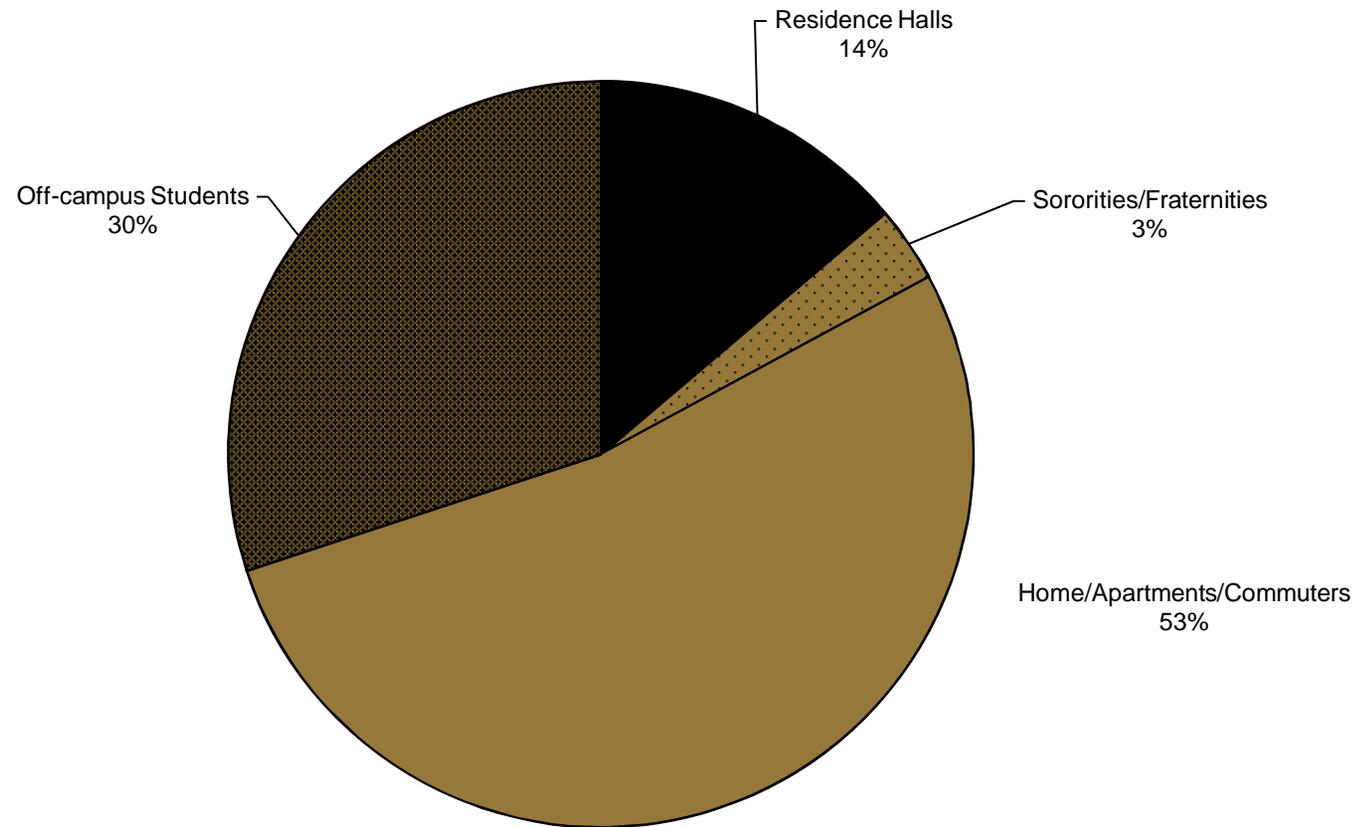
Table 1.4

<b>Housing Type</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Fall 2008</b>	<b>Fall 2009</b>	<b>Fall 2010</b>	<b>Fall 2011</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>1 Year % Change</b>
<b>Residence Halls</b>											
Freshman	620	624	579	696	617	629	617	566	557	641	15.1%
Sophomore	141	170	172	138	118	101	118	85	83	105	26.5%
Junior	94	42	129	91	81	53	81	63	59	40	-32.2%
Senior	58	36	46	39	41	42	41	30	36	39	8.3%
Graduate	14	16	49	8	23	11	23	7	9	9	0.0%
<b>Total Residence Halls</b>	<b>927</b>	<b>888</b>	<b>975</b>	<b>972</b>	<b>880</b>	<b>836</b>	<b>880</b>	<b>751</b>	<b>744</b>	<b>834</b>	<b>12.1%</b>
Emporia State Apartments*	126	120	120	115	76	66	76	74	0	0	
Subtotal University Housing	1,053	1,008	1,095	1,087	956	902	956	825	744	834	12.1%
Occupancy in University Housing as a % of On- Campus Enrollment	21.6%	20.9%	22.0%	22.4%	20.1%	19.8%	21.1%	19.8%	18.1%	19.8%	9.5%
Occupancy in University Housing as % of Total Enrollment	17.0%	16.0%	16.9%	17.1%	14.9%	14.3%	15.3%	13.8%	12.7%	13.8%	9.0%
Sororities	116	93	118	103	90	95	71	88	123	111	-9.8%
Fraternities	57	70	61	60	70	90	66	62	62	87	40.3%
Home/Apartment/Commuters	3,649	3,643	3,699	3,611	3,649	3,474	3,437	3,182	3,192	3,188	-0.1%
Off Campus Students	1,319	1,474	1,500	1,493	1,639	1,753	1,732	1,819	1,746	1,813	3.8%
<b>Total Enrollment</b>	<b>6,194</b>	<b>6,288</b>	<b>6,473</b>	<b>6,354</b>	<b>6,404</b>	<b>6,314</b>	<b>6,262</b>	<b>5,976</b>	<b>5,867</b>	<b>6,033</b>	<b>2.8%</b>

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

\*ESU Apartments closed August, 2012

### Student Living Arrangements, Fall 2013



## First Time Traditional Age Freshmen<sup>1</sup> by County, Fall 2004 - Fall 2013

Table 1.5

County	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Allen	3	2		3		1		2	2	2
Anderson	4	2	10	2	1	3	4	3	2	1
Atchison	2	3	1	6	8	1	2	6	2	2
Barber	1	2				1	2	1	3	
Barton	3	11	3	2	5	2	1	1	2	
Bourbon			2		1		2			
Brown	2	2	2		1	6		2	1	1
Butler	15	8	13	16	13	10	16	8	13	15
Chase	4	1	3	7	3	6	4	3	6	1
Chautauqua	1			1						1
Cherokee			1				1		1	2
Clark						1			1	
Clay	6	2	1	4	4	3	8	2		
Cloud		1				1	1		1	
Coffey	17	19	19	20	20	16	20	15	18	10
Comanche										1
Cowley	3	2	7	7	5	9	2	2	10	3
Crawford	1	1			1		1			
Decatur	1		1							
Dickinson	13	11	12	14	8	6	3	13	9	6
Doniphan		1					1			
Douglas	8	18	20	10	15	15	14	6	13	16
Edwards			1			1	1			
Elk	1	4	1			1	1		1	1
Ellis		1	1			1	1	1	1	
Ellsworth		2		2		4	1			
Finney			3	1	1	2		2		1
Ford		4	3		1		1	1	1	2
Franklin	17	8	7	16	5	8	10	2	7	4
Geary	2	2	5	3	3	6	3	5	4	1
Gove		1	1					1		
Graham				1						
Grant		3							1	
Gray		1	2							
Greenwood	2	5	8	7	10	6	4	5	4	4
Hamilton		1		1	1		1			
Harper	2		1		2		1	2	2	
Harvey	9	13	10	16	19	9	2	7	13	5
Haskell	1	1			1					
Hodgeman						1			1	1

County	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Jackson	3	4	5	4	3	1	4	2	3	5
Jefferson	15	9	6	6	7	5	4	8	6	9
Jewell										1
Johnson	84	91	84	96	74	73	78	57	58	82
Kearney			1		1	1				
Kingman	5	7	4		1		1	1	4	2
Kiowa		1	1					1		1
Labette	3	3		2	2				1	5
Lane	1				1					
Leavenworth	10	16	7	15	10	17	9	5	10	8
Lincoln	3	1	1							
Linn	2	2	1		1	2	1	1	5	2
Logan			1							1
Lyon	131	130	133	120	126	140	118	100	117	114
McPherson	8	7	13	10	4	2	6	2	8	10
Marion	5	7	9	5	5	1	3	8	6	3
Marshall	4	5	6	5	3	1	2	4		3
Meade	1			1		1		1		
Miami	10	11	9	10	6	5	15	9	16	14
Mitchell	1		2	3			1			2
Montgomery	1	5		3	1	2	2			1
Morris	2	4	10	11	7	3	5	7	5	2
Morton		1	1						1	
Nemaha	8	5	2	5	3	2	2	4	1	2
Neosho	3	4		1	1	2	2	1		2
Ness	1	1							2	
Norton	3		1	1				1		2
Osage	8	10	15	17	10	13	14	13	17	12
Osborne							1			
Ottawa	1		1	2	3		1	1	1	2
Pawnee	1	1	1			2	2	2	2	
Phillips										1
Pottawatomie	8	12	17	7	4	3	2	8	8	13
Pratt	2								4	3
Rawlins									1	1
Reno	2	8	5	4	2	4	2		4	8
Republic								1		
Rice	1	5	3	1	2		1			2
Riley	7	7	6	8	4	6	4	3	3	8
Rooks		1	1							

<sup>1</sup>Includes only first-time freshman under the age of 20.

## First Time Traditional Age Freshmen<sup>1</sup> by County, Fall 2004 - Fall 2013

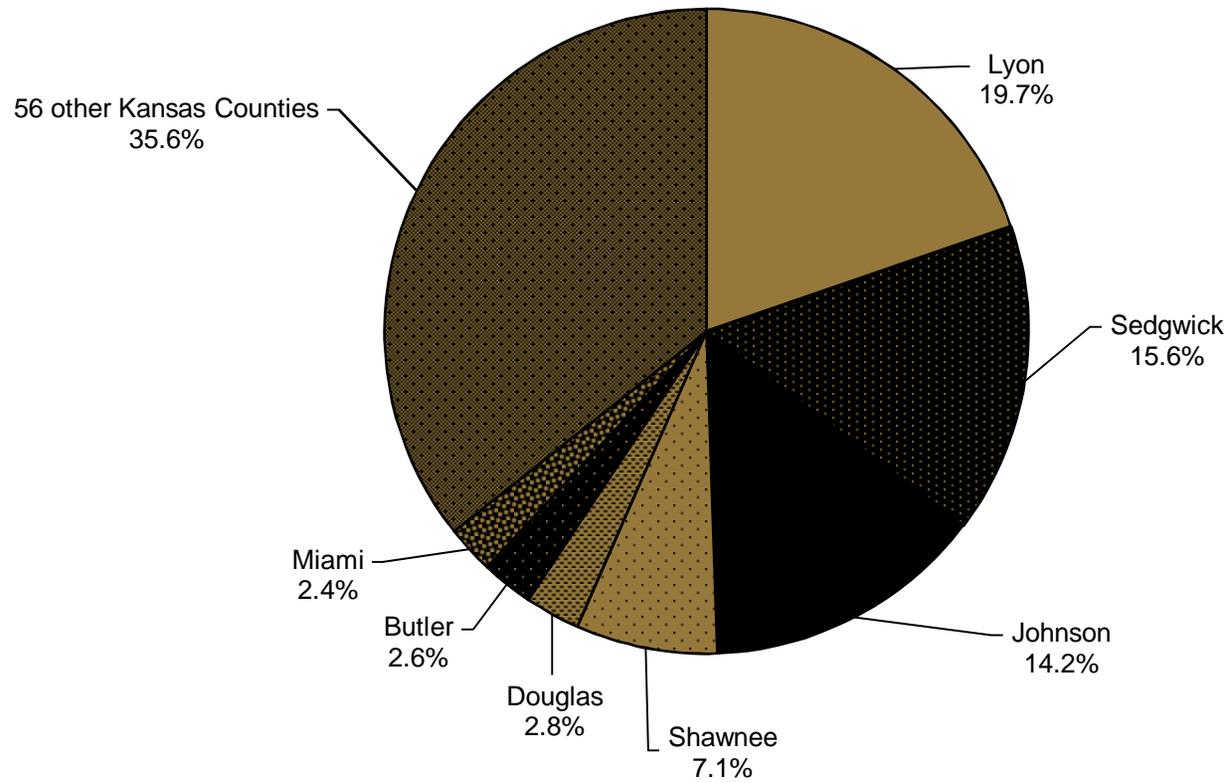
County	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Rush	5	2	1		1	1	3		3	
Russell				1				1		
Saline	3	7	10	4	6	8	4	3	6	8
Scott	2	3		1	1		1			
Sedgwick	59	74	55	61	74	53	47	66	50	90
Seward	2	1	1		1	1	4	3		2
Shawnee	39	27	42	38	22	36	44	39	31	41
Sheridan										
Sherman	1		3	1						2
Smith	1	1		1	1				1	2
Stafford		1	1	1						
Stanton										2
Stevens	1			1	1			3		
Sumner	12	12	5	11	5	14	4	13	9	9
Thomas			1							
Wabaunsee	3		4	2	3	3	9	2	3	4
Wallace									1	
Washington	1	1	1	1		1		1		
Wichita		1		1	1		1			1
Wilson	5	3	1	1	2	11	3		1	4
Woodson		1		1	2				1	1
Wyandotte	8	6	12	16	19	12	18	15	8	12
<b>Subtotal - Kansas</b>	<b>587</b>	<b>622</b>	<b>620</b>	<b>618</b>	<b>548</b>	<b>546</b>	<b>526</b>	<b>476</b>	<b>517</b>	<b>578</b>
Missouri	26	17	20	26	27	21	18	17	12	23
Nebraska	9	10	11	10	5	4	2	1	4	1
Oklahoma	14	8	8	12	19	8	3	8	11	6
Texas	9	1	6	9	11	18	20	15	11	10
Colorado	5	6	7	2		1	4	3	3	5
Other Out of State	4	8	5	5	2	2	6	6	8	3
International	6	9	20	9	17	9	12	8	10	27
<b>Total</b>	<b>660</b>	<b>681</b>	<b>697</b>	<b>691</b>	<b>629</b>	<b>609</b>	<b>591</b>	<b>534</b>	<b>576</b>	<b>653</b>
11 Neighboring Counties <sup>2</sup>	199	194	219	212	191	204	204	159	196	167

Source: ESU report to KS Board of Regents on First Time Freshmen

<sup>2</sup>Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

<sup>1</sup>Includes only first-time freshman under the age of 20.

### First Time Traditional Age Freshmen\* by Home County, Fall 2013



\*Represents First-time Freshman under the age of 20



# Emporia State University

## Students\* by Kansas County of Permanent Residence Fall 2013

1 Cheyenne	1 Rawlins		3 Norton	2 Phillips	4 Smith	3 Jewell	6 Republic	3 Washington	19 Marshall	18 Nemaha	12 Brown	6 Doniphan		
4 Sherman	5 Thomas	1 Sheridan			1 Osborne	4 Mitchell	12 Cloud	12 Clay	48 Pottawatomie	20 Jackson	23 Atchison	6 Leavenworth		
	2 Logan	2 Gove		5 Trego	3 Russell	1 Lincoln	5 Ottawa		39 Geary	16 Wabaunsee	274 Shawnee	43 Jefferson	73 Wyandotte	
	2 Wichita			1 Ness	5 Rush	5 Ellsworth	36 Saline	32 Dickinson	32 Morris	1199 Lyon	87 Osage	140 Douglas	793 Johnson	
	2 Kearny	18 Finney		3 Hodgeman	7 Pawnee	5 Rice	54 McPherson	33 Marion	27 Chase	97 Coffey	58 Franklin	90 Miami	111	
5 Hamilton	2 Stanton	18 Gray	1 Ford	3 Edwards	3 Stafford	54 Reno	45 Harvey	394 Butler	135 Greenwood	36 Woodson	13 Allen	25 Bourbon	10	
2 Morton	3 Grant	1 Haskell	1 Gray	18 Ford	2 Kiowa	18 Pratt	12 Kingman	50 Sedgwick	50 Butler	22 Wilson	15 Neosho	4 Crawford	4	
2 Morton	6 Stevens	13 Seward	2 Meade	2 Clark	1 Comanche	5 Barber	2 Harper	50 Sumner	50 Cowley	4 Elk	5 Chautauqua	27 Montgomery	11 Labette	4 Cherokee

\*Does not include all students. Fall 2013 Enrollment = 6,033

Source: IR\_Student

**Emporia State University Undergraduate Students by High School of Graduation  
Top 25 High Schools, Fall 2013**

Table 1.6

High School	Freshman	Sophomore	Junior	Senior	Total
Emporia High School	169	95	82	92	438
GED Certificate	20	10	12	23	65
Olathe South High School	20	10	10	23	63
Olpe High School	10	6	17	13	46
Gardner High School	19	8	6	12	45
Burlington High School	10	9	6	15	40
Northern Heights High	14	10	6	9	39
Olathe East High School	6	7	4	16	33
Washburn Rural High School	7	6	8	9	30
Shawnee Mission North High	7	4	5	14	30
Seaman High School	11	3	3	12	29
Mill Valley High School	10	9	3	6	28
Madison High School	8	7	6	7	28
Shawnee Mission Northwest	4	3	4	16	27
Hartford High School	9	6	4	8	27
Topeka High School	7	8	5	6	26
Olathe North High School	5	4	7	10	26
Osawatomie High School	11	2	5	8	26
Goddard High School	10	4	4	8	26
Council Grove High School	6	3	5	12	26
Derby High School	8	4	6	8	26
Paola High School	6	9	5	5	25
Osage City High School	3	5	5	12	25
Hayden High School	11	4	3	7	25
Junction City High School	4	2	6	13	25

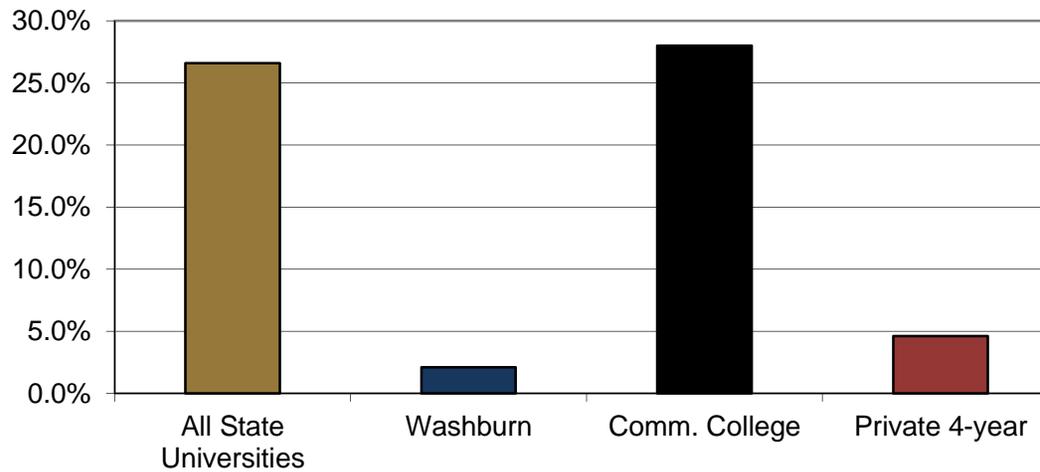
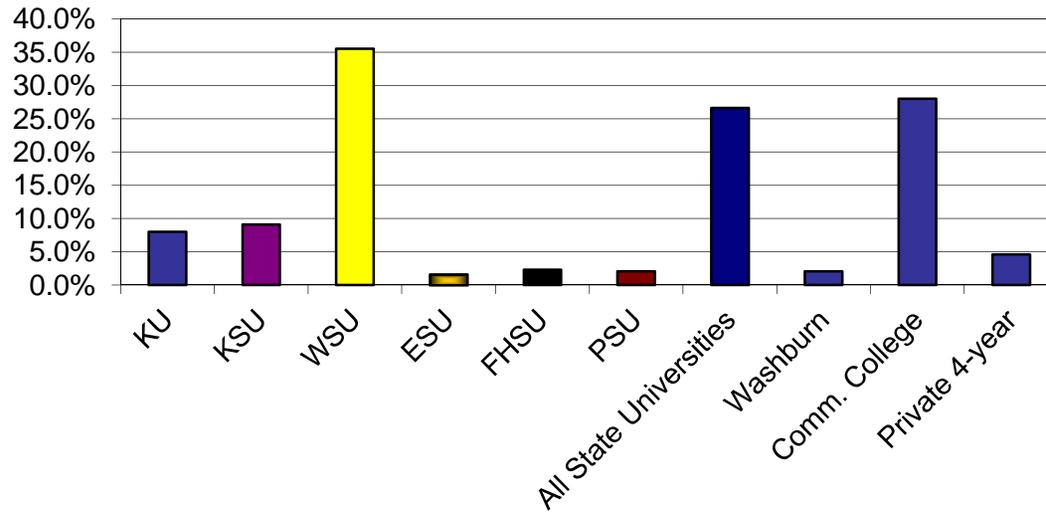
**Market Share of Public High School Graduates  
Kansas First Time Freshmen**

Table 1.7

<b>Fall</b>	<b>KU</b>	<b>KSU</b>	<b>WSU</b>	<b>ESU</b>	<b>FHSU</b>	<b>PSU</b>	<b>Subtotal State Universitie</b>	<b>Washburn</b>	<b>Comm. College</b>	<b>Private Four Year</b>	<b>Total</b>
1989	8.4%	10.3%	4.9%	2.5%	2.3%	1.5%	29.9%	1.7%	27.6%	3.4%	62.6%
1990	8.3%	9.6%	4.4%	2.2%	2.5%	1.8%	28.8%	1.5%	28.2%	3.8%	62.3%
1991	8.2%	9.6%	3.7%	2.5%	1.7%	1.8%	27.5%	1.5%	30.5%	4.0%	63.5%
1992	8.9%	9.9%	3.2%	2.2%	2.8%	2.1%	29.1%	1.6%	30.8%	3.8%	65.2%
1993	8.9%	9.8%	2.9%	2.4%	2.5%	2.4%	29.0%	1.5%	31.6%	4.0%	66.1%
1994	7.9%	10.0%	2.8%	2.3%	2.6%	2.1%	27.7%	1.4%	32.4%	4.7%	66.1%
1995	8.7%	10.1%	2.5%	2.4%	2.6%	2.4%	28.8%	1.3%	34.5%	5.7%	70.3%
1996	9.3%	9.6%	2.4%	2.2%	2.7%	2.3%	28.6%	1.4%	33.9%	5.5%	69.3%
1997	9.8%	10.0%	3.3%	2.2%	2.8%	2.3%	30.4%	1.2%	31.5%	5.9%	68.9%
1998	9.3%	10.2%	3.9%	2.3%	2.7%	2.1%	30.4%	1.1%	29.6%	3.6%	64.7%
1999	9.2%	10.4%	3.6%	2.6%	2.6%	2.5%	30.9%	1.0%	28.8%	5.1%	65.8%
2000	9.8%	10.6%	3.5%	2.4%	2.3%	2.1%	30.6%	1.2%	29.6%	4.3%	65.6%
2001	9.6%	10.0%	3.3%	2.2%	2.2%	2.1%	29.4%	1.1%	29.5%	4.3%	64.4%
2002	9.3%	9.8%	3.2%	2.4%	2.5%	2.1%	29.4%	1.4%	24.5%	4.4%	59.7%
2003	9.5%	9.5%	3.1%	2.3%	2.5%	2.0%	28.8%	2.3%	26.7%	4.3%	62.1%
2004	9.7%	9.5%	3.0%	2.0%	2.2%	2.1%	28.4%	2.4%	27.8%	4.8%	63.4%
2005	9.8%	8.8%	3.3%	2.1%	2.2%	2.3%	28.4%	2.2%	27.4%	4.5%	62.5%
2006	9.9%	9.0%	3.4%	2.1%	2.0%	2.3%	28.6%	2.2%	28.8%	5.0%	64.6%
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%
2011	7.6%	9.0%	3.4%	1.5%	2.3%	2.2%	26.1%	2.3%	26.9%	4.8%	60.1%
2012	8.0%	9.1%	3.5%	1.6%	2.3%	2.1%	26.6%	2.1%	28.0%	4.6%	61.3%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

### Market Share of Total Graduates, Kansas First Time Freshmen, Fall 2012

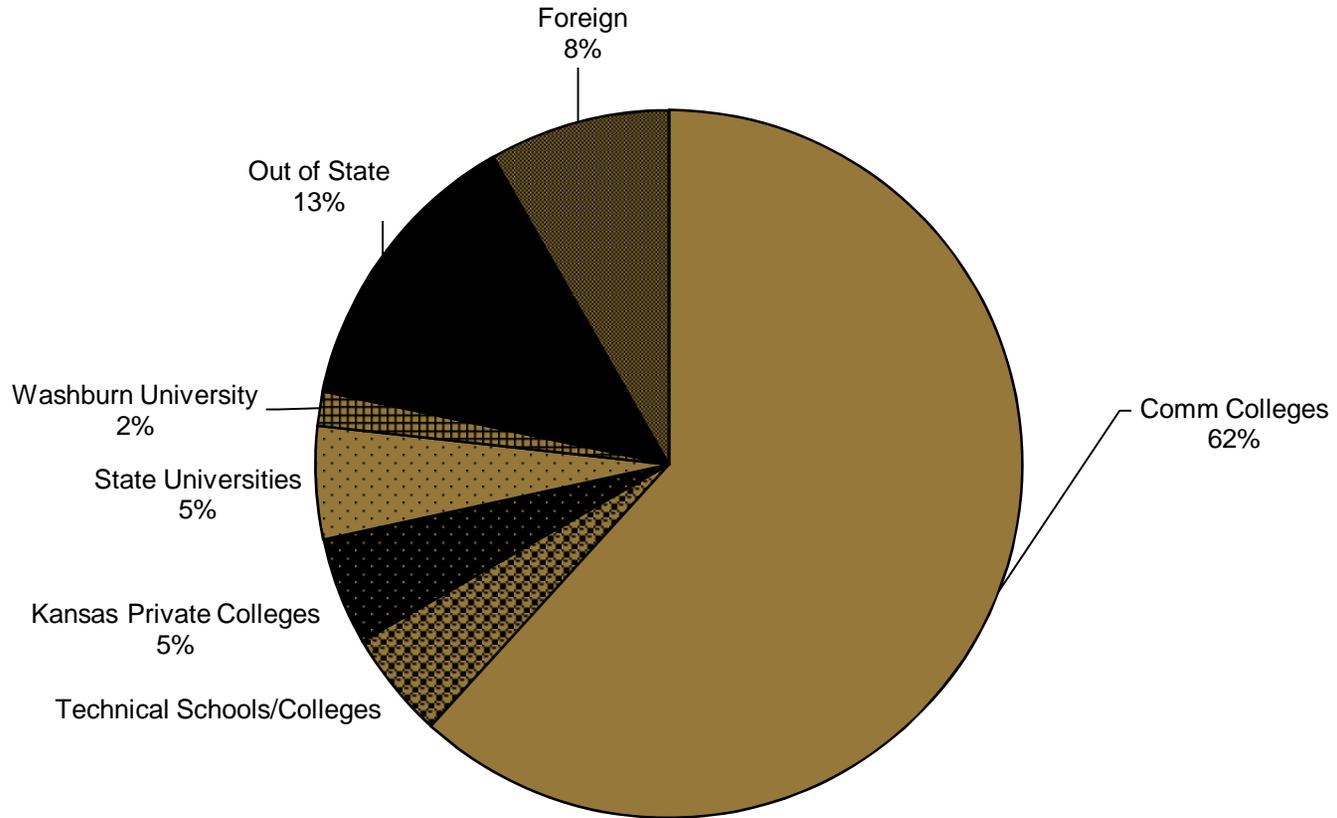


**Summary of Undergraduate Transfers to Emporia State University  
by Institution of Last Attendance, Fall 2004 - Fall 2013**

Table 1.8

		Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	1 Yr % Change
<b>Community Colleges</b>	Allen County CC	28	20	33	34	28	39	36	37	34	31	-8.8%
	Barton County CC	5	14	16	10	6	12	4	8	4	4	0.0%
	Butler County CC	47	40	44	40	39	42	42	35	43	43	0.0%
	Cloud County CC	9	14	10	13	11	5	7	10	9	10	11.1%
	Coffeyville CC	11	10	10	9	6	6	4	6	8	7	-12.5%
	Colby CC	6	7	4	5	5	1	3	6		1	100.0%
	Cowley County CC	21	13	21	22	12	20	20	16	25	14	-44.0%
	Dodge City CC	0	2	4	9	4	3	1	2		2	200.0%
	Flint Hills Tech College		3	0	0	3	6	12	7	14	19	35.7%
	Fort Scott CC	10	6	10	11	9	10	14	5	14	11	-21.4%
	Garden City CC	6	5	5	7	3	5	1	6	7	4	-42.9%
	Highland CC	10	15	11	23	18	10	16	12	12	7	-41.7%
	Hutchinson CC	16	21	17	16	12	20	8	7	28	18	-35.7%
	Independence CC	7	7	4	3	4	9	6	6	7	6	-14.3%
	Johnson County CC	91	81	63	68	52	70	65	54	65	61	-6.2%
	Kansas City CC	31	12	23	14	21	18	19	12	11	4	-63.6%
	Kaw Valley Vo-Tech	0	0	1	0	0	0	0	0			
	Labette County CC	4	1	2	0	4	2	6	1	2	1	-50.0%
	Neosho County CC	10	6	13	8	9	16	8	15	11	9	-18.2%
Pratt County CC	6	7	10	1	5	6	9	5	8	5	-37.5%	
Seward County CC	4	5	3	4	0	1	5	2	1	1	0.0%	
<b>Subtotal Community Colleges</b>		<b>322</b>	<b>289</b>	<b>304</b>	<b>297</b>	<b>251</b>	<b>301</b>	<b>288</b>	<b>252</b>	<b>303</b>	<b>258</b>	<b>-14.9%</b>
<b>Kansas Private Colleges</b>		21	16	24	13	11	19	18	21	19	19	0.0%
<b>State Universities</b>	University of Kansas	22	15	14	8	17	6	15	13	10	9	-10.0%
	Kansas State University	28	16	17	11	17	13	9	11	11	5	-54.5%
	Wichita State University	7	6	4	1	6	8	9	2	7	2	-71.4%
	Pittsburg State University	7	2	7	4	2	5	5	2	3	2	-33.3%
	Fort Hays State University	6	8	3	5	0	1	3	2	2	2	0.0%
	KSU - Salina	0	0	2	0	0						
<b>Subtotal State Universities</b>		<b>70</b>	<b>47</b>	<b>47</b>	<b>29</b>	<b>42</b>	<b>33</b>	<b>41</b>	<b>30</b>	<b>33</b>	<b>20</b>	<b>-39.4%</b>
<b>Washburn University</b>		5	8	5	5	5	4	3	2	4	6	50.0%
<b>Out of State Colleges</b>	Missouri	12	18	15	11	10	16	11	12	15	14	-6.7%
	Oklahoma	6	3	7	3	5	9	3	7	11	3	-72.7%
	Texas	8	4	8	9	2	8	8	8	6	7	16.7%
	Nebraska	3	2	5	4	6	6	3	1	1		-100.0%
	Colorado	2	3	3	1	2	2	1	3	1	2	100.0%
	Other Out of State	24	25	21	33	22	31	20	29	19	26	36.8%
	Foreign	8	11	53	33	29	48	25	41	41	32	-22.0%
Other	0	0	0	0	2	1		1				
<b>Subtotal Out of State/Foreign Colleges</b>		<b>63</b>	<b>66</b>	<b>112</b>	<b>94</b>	<b>78</b>	<b>121</b>	<b>71</b>	<b>102</b>	<b>94</b>	<b>84</b>	<b>-10.6%</b>
<b>Total Transfers</b>		<b>481</b>	<b>426</b>	<b>492</b>	<b>438</b>	<b>387</b>	<b>478</b>	<b>421</b>	<b>407</b>	<b>453</b>	<b>387</b>	<b>-14.6%</b>

**Emporia State University Undergraduate Transfer Students by Institution of Last Attendance, Fall 2013**

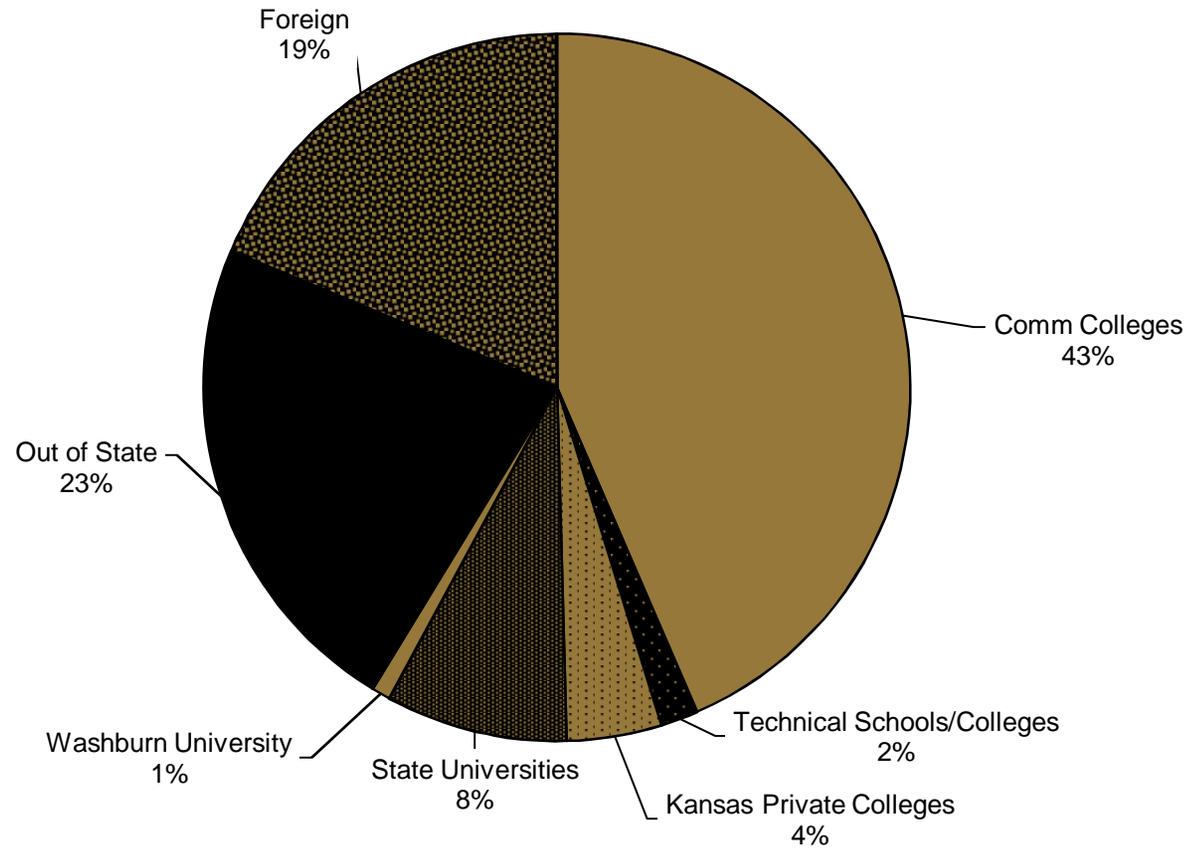


**Summary of Undergraduate Transfers to State Universities  
by Institution of Last Attendance, Fall 2012**

Table 1.9

	Colleges	ESU	FHSU	KSU	PSU	KU	Washburn	WSU	Total	% of Total
<b>Community Colleges</b>	Allen County Community College	34	13	29	9	30	55	6	176	
	Barton County Community College	4	55	81	2	10	5	24	181	
	Butler Community College	43	50	77	2	50	13	425	660	
	Cloud County Community College	9	38	69	1	10	13	9	149	
	Coffeyville Community College	8	5	11	8	12	5	13	62	
	Colby Community College		27	29		5	2	2	65	
	Cowley County Community College	25	24	21	6	11	1	125	213	
	Dodge City Community College		36	29	2	7	5	18	97	
	Ft. Scott Community College	14	3	6	16	7	5	4	55	
	Garden City Community College	7	51	24		16	4	19	121	
	Highland Community College	12	18	67	3	15	65	5	185	
	Hutchinson Community College	28	51	87	1	32	12	142	353	
	Independence Community College	7	3	12	4	1	1	9	37	
	Johnson County Community College	65	25	145	12	478	45	15	785	
	Kansas City Kansas Community College	11	9	17	1	65	15	2	120	
	Labette Community College	2	6	6	10	4	4	3	35	
	Neosho County Community College	11	6	11	4	14	7	2	55	
Pratt Community College	8	35	19	1	3	2	30	98		
Seward County Community College	1	19	21		9	2	5	57		
<b>Subtotal Community Colleges</b>		<b>289</b>	<b>474</b>	<b>761</b>	<b>82</b>	<b>779</b>	<b>261</b>	<b>858</b>	<b>3,504</b>	<b>43.5%</b>
<b>Technical Schools/Colleges</b>		14	18	26	1	3	36	40	138	1.7%
<b>Kansas Private Colleges/Other Institutions</b>		19	45	91	5	40	32	118	350	4.3%
<b>State Universities</b>	Emporia State University		13	15		13	11	22	74	0.9%
	Fort Hays State University	2		23		19	6	25	75	0.9%
	Kansas State University	11	43		3	61	31	49	198	2.5%
	Pittsburg State University	3	6	18		13	5	22	67	0.8%
	University of Kansas	10	23	30	8	21	37	32	161	2.0%
	Washburn University	4	15	22	1	44		8	94	1.2%
Wichita State University	7	29	28	1		4		69	0.9%	
<b>Subtotal State Universities and Washburn</b>		<b>37</b>	<b>129</b>	<b>136</b>	<b>13</b>	<b>171</b>	<b>94</b>	<b>158</b>	<b>738</b>	<b>9.2%</b>
	Out of State	53	466	439	355	190	114	200	1,817	22.6%
	Foreign	41	1,245	71	49	27		70	1,503	18.7%
	Other			2		1			3	0.0%
	Unknown								0	0.0%
<b>Total Transfers</b>		<b>453</b>	<b>2,377</b>	<b>1,526</b>	<b>505</b>	<b>1,211</b>	<b>537</b>	<b>1,444</b>	<b>8,053</b>	

**Undergraduate Transfers to State Universities by Institution of Last Attendance, Fall 2012**



## Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2013

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
	Accounting	182		182	4		4	10		10	196		196
	Business	7		7				13			20		20
	Business Administration	242	114	356	10	1	11				252	115	367
	Business Education	14	17	31	1		1				15	17	32
	Business/Pre	9		9	2		2	3			14		14
	Computer Science	45		45	4		4	3			52		52
	Finance							1			1		1
	Information Systems	82		82	2		2	11		11	95		95
	Management	64		64				2		2	66		66
	Marketing	45		45	3		3	9		9	57		57
<b>School of Business Total</b>		<b>690</b>	<b>131</b>	<b>821</b>	<b>26</b>	<b>1</b>	<b>27</b>	<b>52</b>		<b>32</b>	<b>768</b>	<b>132</b>	<b>900</b>
<b>SLIM</b>	<b>School of Library &amp; Information Management</b>												
	Library & Information Mgt (Ph.D.)		16	16								16	16
	Library Science (MLS)		301	301		1	1				302		302
	Archives Certification		3	3		5	5				8		8
<b>School of Library &amp; Information Management Total</b>			<b>320</b>	<b>320</b>		<b>6</b>	<b>6</b>					<b>326</b>	<b>326</b>
<b>The Teachers College</b>	<b>Counselor Education</b>												
	Art Therapy		26	26		3	3					29	29
	Mental Health Counseling		26	26		12	12					38	38
	Rehabilitation Counseling		23	23								23	23
	Rehabilitation Services Education	43		43	1		1	8		8	52		52
	School Counseling		81	81		4	4					85	85
	<b>Department Total</b>	<b>43</b>	<b>156</b>	<b>199</b>	<b>1</b>	<b>19</b>	<b>20</b>	<b>8</b>		<b>8</b>	<b>52</b>	<b>175</b>	<b>227</b>
	<b>Early Childhood/Elementary Teacher</b>												
	Autistic Spect Disorders Cert		2	2		2	2					4	4
	Early Childhood Education		73	73								73	73
	Elementary Education	620		620	5		5				625		625
Leadership Minor							21		21	21		21	
Master Teacher		63	63								63	63	
Special Education		189	189		1	1					190	190	
<b>Department Total</b>	<b>620</b>	<b>327</b>	<b>947</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>21</b>		<b>21</b>	<b>646</b>	<b>330</b>	<b>976</b>	

**Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2013**

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
<b>The Teachers College</b>	<b>Health, Physical Education &amp; Recreation</b>												
	Athletic Training	54		54	7		7				61		61
	Coaching							38		38	38		38
	Health Education				25		25	8		8	33		33
	Health Education Certificate		3	3								3	3
	Health Promotion	89		89	3		3				92		92
	Health, Phys. Educ., & Recre		192	192								192	192
	Physical Education	91		91	5		5	1		1	97		97
	Recreation	62		62	1		1				63		63
	<b>Department Total</b>	<b>296</b>	<b>195</b>	<b>491</b>	<b>41</b>		<b>41</b>	<b>47</b>		<b>47</b>	<b>384</b>	<b>195</b>	<b>579</b>
	<b>Instructional Design &amp; Technology</b>												
	Instructional Design/Technol		104	104		1	1					105	105
	Teaching English/Other Speakers		27	27		1	1					28	28
	<b>Department Total</b>		<b>131</b>	<b>131</b>		<b>2</b>	<b>2</b>					<b>133</b>	<b>133</b>
	<b>Department of Psychology</b>												
	Clinical Psychology		24	24		2	2					26	26
	Psychology	180	26	206	7	2	9	18		18	205	28	233
	School Psychology		20	20		1	1					21	21
	<b>Department Total</b>	<b>180</b>	<b>70</b>	<b>250</b>	<b>7</b>	<b>5</b>	<b>12</b>	<b>18</b>		<b>18</b>	<b>205</b>	<b>75</b>	<b>280</b>
	<b>School Leadership/Middle &amp; Secondary</b>												
	Curriculum & Instruction		111	111		9	9					120	120
	Educational Administration		122	122		7	7					129	129
	Instructional Leadership		9	9		2	2					11	11
	Teaching		44	44								44	44
	Teacher Education (Cert Lic)		141	141								141	141
	<b>Department Total</b>		<b>427</b>	<b>427</b>		<b>18</b>	<b>18</b>					<b>445</b>	<b>445</b>
<b>The Teachers College Total</b>	<b>1139</b>	<b>1306</b>	<b>2445</b>	<b>54</b>	<b>47</b>	<b>101</b>	<b>94</b>		<b>94</b>	<b>1287</b>	<b>1353</b>	<b>2640</b>	
<b>LA&amp;S</b>	<b>Art</b>												
	Art	137		137	9		9	8		8	154		154
	Art History Minor							8		8	8		8
	<b>Department Total</b>	<b>137</b>		<b>137</b>	<b>9</b>		<b>9</b>	<b>16</b>		<b>16</b>	<b>162</b>		<b>162</b>
	<b>Biological Sciences</b>												
	*Biochemistry & Molecular Bio.	20		20							20		20
Biology	210	39	249	24		24	6		6	240	39	279	
<b>Department Total</b>	<b>230</b>	<b>39</b>	<b>269</b>	<b>24</b>		<b>24</b>	<b>6</b>		<b>6</b>	<b>260</b>	<b>39</b>	<b>299</b>	

## Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2013

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
<b>Liberal Arts &amp; Sciences</b>	<b>Communication &amp; Theatre</b>												
	Communication	113		113	3		3	1		1	117		117
	Speech Communication	19		19	3		3				22		22
	Theatre	36		36	2		2	10		10	48		48
	<b>Department Total</b>	<b>168</b>		<b>168</b>	<b>8</b>		<b>8</b>	<b>11</b>		<b>11</b>	<b>187</b>		<b>187</b>
	<b>English, Modern Languages &amp; Journalism</b>												
	Creative Writing Minor							34		34	34		34
	English	125	19	144	13		13				138	19	157
	Journalism				3		3	5		5	8		8
	Ethnic/Gender Studies Minor							11		11	11		11
	East Asian Studies Minor							4		4	4		4
	Latin American Studies Minor												
	Modern Language	23		23	13		13	36		36	72		72
	<b>Department Total</b>	<b>148</b>	<b>19</b>	<b>167</b>	<b>29</b>		<b>29</b>	<b>90</b>		<b>90</b>	<b>267</b>	<b>19</b>	<b>286</b>
	<b>Interdisciplinary Studies</b>												
	Information Resource Studies	10		10							10		10
	Integrated Studies (BIS/BID)	122		122							122		122
	<b>Department Total</b>	<b>132</b>		<b>132</b>							<b>132</b>		<b>132</b>
	<b>Mathematics, Computer Science &amp;</b>												
	Economics	26		26	3		3	4		4	33		33
	Mathematics	79	108	187	9		9	6		6	94	108	202
	<b>Department Total</b>	<b>105</b>	<b>108</b>	<b>213</b>	<b>12</b>		<b>12</b>	<b>10</b>		<b>10</b>	<b>127</b>	<b>108</b>	<b>235</b>
	<b>Music</b>												
	Music	39	25	64	9		9	13		13	61	25	86
	Music Education	47		47	2		2				49		49
	<b>Department Total</b>	<b>86</b>	<b>25</b>	<b>111</b>	<b>11</b>		<b>11</b>	<b>13</b>		<b>13</b>	<b>110</b>	<b>25</b>	<b>135</b>
	<b>Nursing</b>												
Nursing	122		122							122		122	
Nursing (Pre)	147		147	3		3				150		150	
<b>Department Total</b>	<b>269</b>		<b>269</b>	<b>3</b>		<b>3</b>				<b>272</b>		<b>272</b>	

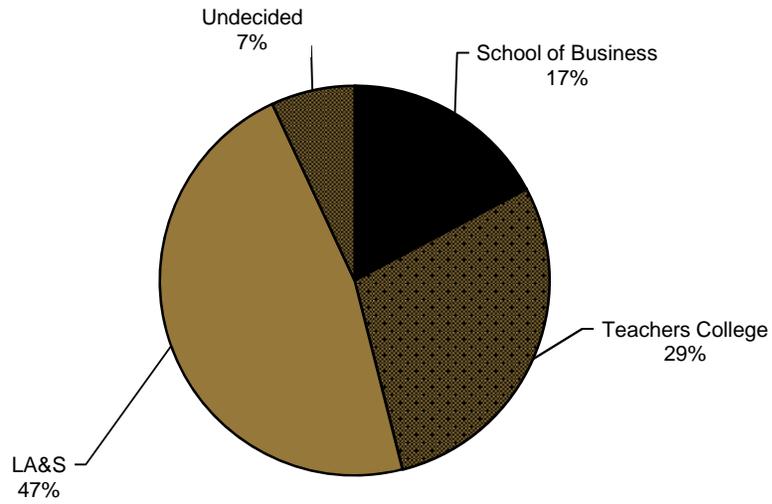
## Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2013

Table 1.10

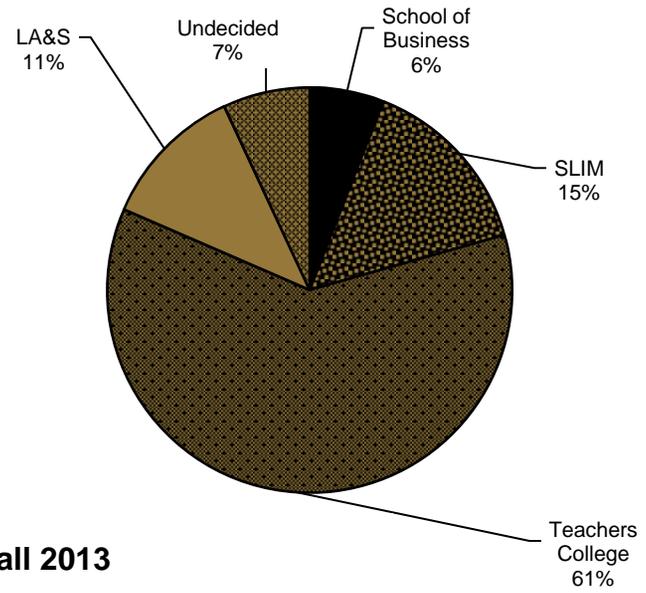
School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)			
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
<b>Liberal Arts &amp; Sciences</b>	<b>Physical Sciences</b>												
	*Biochemistry & Molecular Bio.	20		20						20		20	
	Chemistry	32		32	9		9	2		2	43		43
	Earth Science	23		23	5		5	3		3	31		31
	Geospatial Analysis		1	1		8	8	1		1		9	10
	Physical Science	32	41	73	6		6	1		1	39	41	80
	Physics	27		27	2		2	1		1	30		30
	<b>Department Total</b>	<b>134</b>	<b>42</b>	<b>176</b>	<b>22</b>	<b>8</b>	<b>30</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>164</b>	<b>50</b>	<b>214</b>
	<b>Sociology, Anthropology, &amp; Crime &amp;</b>												
	Anthropology							6		6	6		6
	Crime & Delinquency Studies	101		101	1		1	5		5	107		107
	Palentology Minor							1		1	1		1
	Sociology	81		81	6		6	14		14	101		101
	Sociology/Anthropology Minor												
	<b>Department Total</b>	<b>182</b>		<b>182</b>	<b>7</b>		<b>7</b>	<b>26</b>		<b>26</b>	<b>215</b>		<b>215</b>
	<b>Social Sciences</b>												
	Geography Minor							2		2	2		2
	History	44	12	56	4		4	19		19	67	12	79
	National Security Minor							2		2	2		2
	Philosophy Minor							7		7	7		7
	Political Science	24		24	4		4	3		3	31		31
	Public Affairs Minor							1		1	1		1
	Social Sciences	95	4	99	17		17				112	4	116
<b>Department Total</b>	<b>163</b>	<b>16</b>	<b>179</b>	<b>25</b>		<b>25</b>	<b>34</b>		<b>34</b>	<b>222</b>	<b>16</b>	<b>238</b>	
<b>Liberal Arts &amp; Sciences Total</b>	<b>1734</b>	<b>249</b>	<b>1983</b>	<b>150</b>	<b>8</b>	<b>158</b>	<b>214</b>		<b>214</b>	<b>2098</b>	<b>257</b>	<b>2355</b>	
Undecided	310	154	464							310	154	464	
<b>University Total</b>	<b>3873</b>	<b>2160</b>	<b>6033</b>	<b>230</b>	<b>62</b>	<b>292</b>	<b>360</b>		<b>340</b>	<b>4463</b>	<b>2222</b>	<b>6685</b>	

\*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

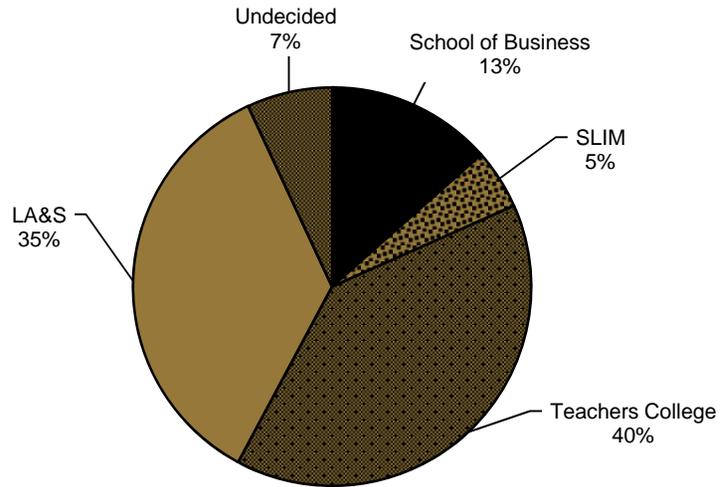
### Undergraduate Majors and Minors, Fall 2013



### Graduate Majors and Minors, Fall 2013



### Total Majors and Minors, Fall 2013



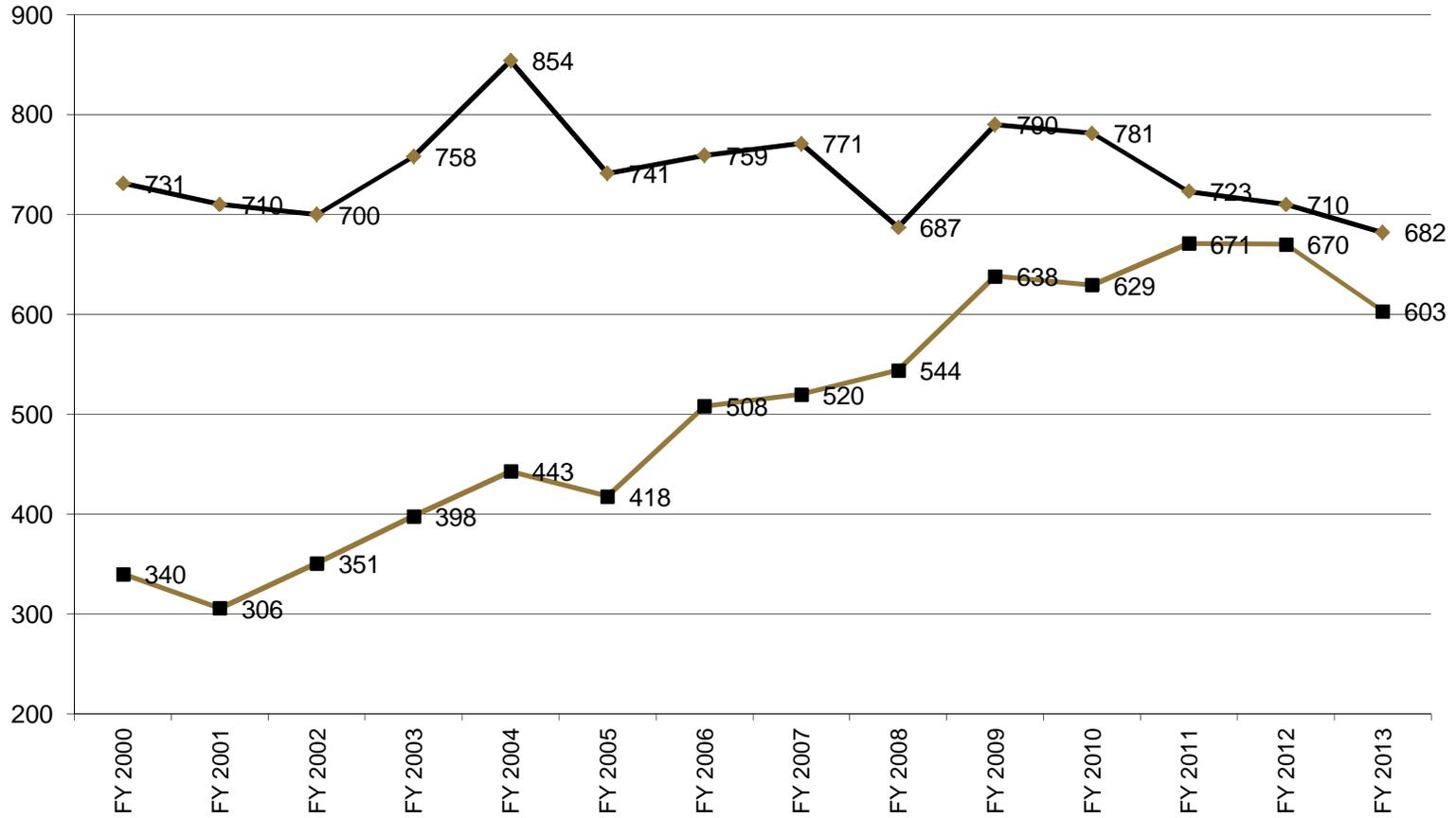
**Degrees\* Awarded by Gender and Ethnicity  
FY 2004 - FY 2013**

Table 1.11

	FY 04		FY 05		FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
<b>Bachelors</b>																					
Black	9	11	12	13	14	14	11	5	10	14	8	6	12	10	13	18	12	18	15	8	
Amer. Indn	0	5	2	5	2	5	2	1	0	4	1		3	1	2	2	1	3	2	3	
Asian/Pac Isl	6	2	1	1	0	1	1	7	1	11		3	1	2	4	6		7	2	9	
Hispanic	11	13	10	14	6	14	8	19	10	15	7	19	8	22	17	28	8	17	12	21	
White	263	498	247	408	230	438	231	457	177	411	241	462	229	411	187	375	204	358	198	342	
Non-Res AI	17	3	4	6	6	11	8	5	7	9	10	20	19	45	18	19	26	21	10	34	
Two or More																	3	8	5	7	
Unknown	3	13	8	10	7	11	4	12	9	9	6	7	10	8	12	22	8	16	7	7	
<b>Masters</b>																					
Black	1	4	1	5	2	5	3	7	1	4	5	3	3	8	2	9	5	8	5	8	
Amer. Indn	0	0	0	0	0	1	0	0	0	3		4	2	1	2	4			1	1	
Asian/Pac Isl	0	1	1	2	2	3	0	1	1	3	2	3	2	5	1	6	3	4	1	7	
Hispanic	0	3	0	5	3	2	4	8	4	6	8	5	7	12	3	8	1	8	7	12	
Native HI/PI																	1	3	1	1	
White	98	262	95	244	128	277	131	275	130	313	153	357	152	343	159	380	149	383	143	333	
Non-Res AI	18	9	16	7	16	14	3	14	13	8	17	21	20	22	25	35	27	36	12	29	
Two or More																	3	5	4	7	
Unknown	11	29	11	26	13	34	23	44	10	25	14	37	7	25	10	16	8	19	8	11	
<b>Ed Spec.</b>																					
Black	0	0	0	0	0	1	0	0							1						
Hispanic	0	0	0	0	0	0	0	0													
White	1	3	1	3	1	5	0	5	2	3		5	2	9	1	7	2	5	2	6	
Non-Res AI	0	0	0	0	0	0	0	1													
Unknown	0	0	0	0	0	0	0	0		2						1				1	
<b>Doctorate</b>																					
Black	0	0	0	0	0	0	0	1	0	0											
Non-Res AI	0	0	0	0	0	0	0	0	1	0					1						
White	1	2	1	0	0	1	0	0	1	3	1	1		1						3	
Unknown												2									
<b>Total</b>	439	858	410	749	430	837	429	862	377	843	473	955	477	925	458	936	461	919	435	850	
	1297		1159		1267		1291		1220		1428		1402		1394		1380		1285		

Source: IPEDS Completions Survey, Fall 2013  
\*Does not include 2nd majors or certificates awarded

### Degrees Awarded, FY 2000 -- FY 2013



\*Associate Degrees not included



### Degrees Awarded by Award and Major, FY 2013

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>School of Business</b>																						
<b>Accounting &amp; Information Systems</b>																						
Accounting							33			33												33
Information Systems							16			16												16
<b>Department Total</b>							49			49												49
<b>Business Education &amp; Administration</b>																						
Business Administration							43			43			36									36
Business Education								2		2							4					4
Finance																						
Management							24			24												24
Marketing							8			8												8
<b>Department Total</b>							75	2		77			36				4					40
<b>School of Business Total</b>							124	2		126			36				4					40
<b>School of Library &amp; Information Management</b>																						
Library & Information Mgmt																				3		3
Library Science															139							139
Archives Certificate																		12				12
<b>School of Library &amp; Information Management Total</b>															139			12			3	154
<b>The Teachers College</b>																						
<b>Department of Counselor Education</b>																						
Art Therapy																	6					6
Mental Health Counseling																	7					7
Rehabilitation Counseling																	4					4
Rehabilitation Services Educ.							12			12												12
School Counseling																	22					22
<b>Department Total</b>							12			12							39					39
<b>Early Childhood/Elementary Teacher Education/Special Education</b>																						
Autistic Spect. Disorder Ceri																				1		1
Early Child Education																	17					17
Elementary Education								125		125												125
Master Teacher																	22					22
Special Education																	38					38
<b>Department Total</b>								125		125							77	1				78

## Degrees Awarded by Award and Major, FY 2013

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>Health, Physical Education &amp; Recreation</b>																						
Athletic Training						3				3												3
Coaching Certificate																			2			2
Health Education								6		6												6
Health Education Certificate																			2			2
Health Promotion						19				19												19
Health, Phys Ed, & Recreation																	71					71
Pedagogy Certificate																			1			1
Physical Education								17		17												17
Recreation						9				9												9
<b>Department Total</b>						<b>31</b>		<b>23</b>		<b>54</b>							<b>71</b>	<b>5</b>			<b>76</b>	<b>130</b>
<b>Instructional Design &amp; Technology</b>																						
Instructional Design/Tech																	45					45
<b>Department Total</b>																	<b>45</b>					<b>45</b>
<b>Department of Psychology</b>																						
Clinical Psychology																	14					14
Psychology	3					30				33							12					45
School Psychology																	4		9			13
<b>Department Total</b>	<b>3</b>					<b>30</b>				<b>33</b>							<b>30</b>		<b>9</b>		<b>39</b>	<b>72</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>																						
Curriculum & Instruction																	42					42
Educational Administration																	57					57
Instructional Leadership																	2					2
Teaching														7								7
<b>Department Total</b>														<b>7</b>			<b>101</b>					<b>108</b>
<b>The Teachers College Total</b>	<b>3</b>					<b>73</b>		<b>148</b>		<b>224</b>				<b>7</b>			<b>363</b>	<b>6</b>	<b>9</b>		<b>385</b>	<b>609</b>
<b>College of Liberal Arts &amp; Sciences</b>																						
<b>Art</b>																						
Art		19				2		3		24												24
<b>Department Total</b>		<b>19</b>				<b>2</b>		<b>3</b>		<b>24</b>												<b>24</b>
<b>Biological Sciences</b>																						
*Biochemistry & Molecular Bio						5				5												5
Biology						27		3		30	3						5					38
<b>Department Total</b>						<b>32</b>		<b>3</b>		<b>35</b>	<b>3</b>						<b>5</b>				<b>8</b>	<b>43</b>

## Degrees Awarded by Award and Major, FY 2013

Table 1.12

	Undergraduate Degrees										Graduate Degree										Grand Total	
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
<b>Communication &amp; Theatre</b>																						
Communication	5	13				12				30												30
Speech								2		2												2
Theatre	1	8								9												9
<b>Department Total</b>	<b>6</b>	<b>21</b>				<b>12</b>		<b>2</b>		<b>41</b>												<b>41</b>
<b>English, Modern Languages &amp; Journalism</b>																						
English	12							17		29	8										8	37
Modern Language	6							2		8												8
Tchg Engl to Speakrs Othr Lang											7											7
<b>Department Total</b>	<b>18</b>							<b>19</b>		<b>37</b>	<b>15</b>										<b>15</b>	<b>52</b>
<b>Interdisciplinary Studies</b>																						
Integrated Studies			36							36												36
Information Resource Studies						10				10												10
<b>Department Total</b>			<b>36</b>			<b>10</b>				<b>46</b>												<b>46</b>
<b>Mathematics, Computer Science &amp; Economics</b>																						
Computer Science						1				1												1
Economics						9				9												9
Mathematics						2		6		8							6				6	14
<b>Department Total</b>						<b>12</b>		<b>6</b>		<b>18</b>							<b>6</b>				<b>6</b>	<b>24</b>
<b>Music</b>																						
Music	4			3						7						7						7
Music Education						3				3												3
<b>Department Total</b>	<b>4</b>			<b>3</b>		<b>3</b>				<b>10</b>						<b>7</b>						<b>7</b>
<b>Nursing</b>																						
Nursing									39	39												39
<b>Department Total</b>									<b>39</b>	<b>39</b>												<b>39</b>
<b>Physical Sciences</b>																						
*Biochemistry & Molecular Bio						5				5												5
Chemistry						2		3		5												5
Earth Science						7		2		9												9
Physical Science								3		3							4				4	7
Physics								3		3												3
Geospatial Analysis																			2		2	2
<b>Department Total</b>						<b>14</b>		<b>11</b>		<b>25</b>							<b>4</b>	<b>2</b>			<b>6</b>	<b>31</b>
<b>Sociology, Anthropology, &amp; Crime &amp; Delinquency Studies</b>																						
Crime and Delinq. Studies	2					18				20												20
Sociology	2					21				23												23
<b>Department Total</b>	<b>4</b>					<b>39</b>				<b>43</b>												<b>43</b>

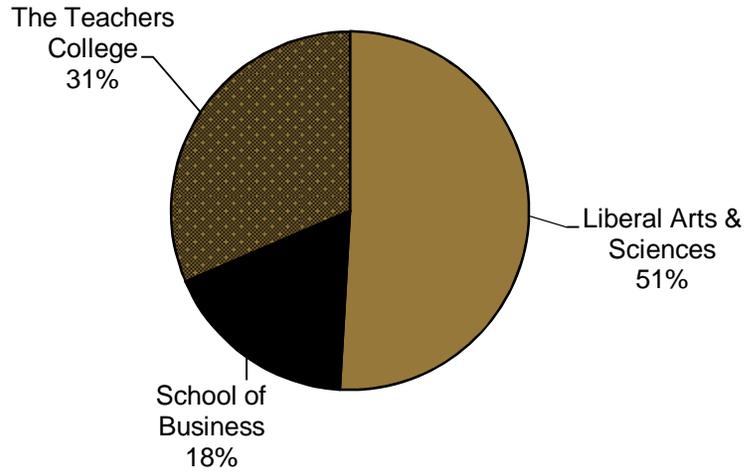
## Degrees Awarded by Award and Major, FY 2013

Table 1.12

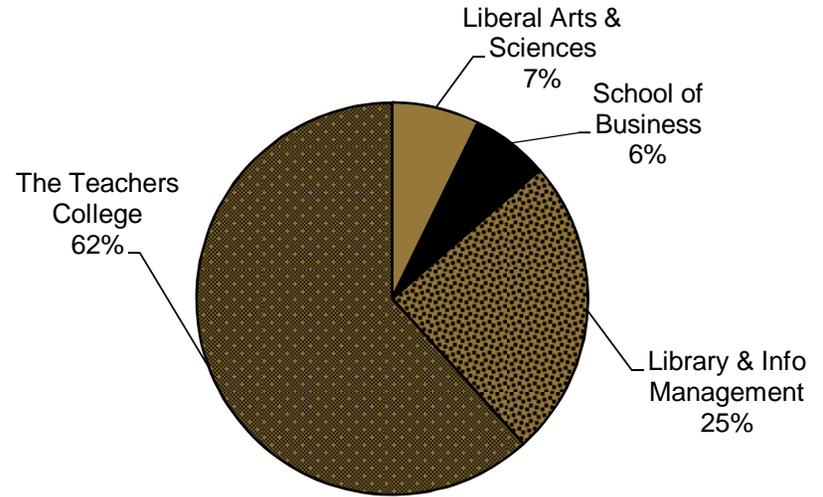
	Undergraduate Degrees										Graduate Degree										Grand Total		
	BA	BFA	BID	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total	
<b>Social Sciences</b>																							
History	7					3				10													10
Political Science	4					8				12													12
Social Sciences						6		22		28													28
Social Sciences Mat												3										3	3
<b>Department Total</b>	<b>11</b>					<b>17</b>		<b>22</b>		<b>50</b>		<b>3</b>										<b>3</b>	<b>53</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>43</b>	<b>40</b>	<b>36</b>	<b>3</b>	<b>3</b>	<b>133</b>		<b>66</b>	<b>39</b>	<b>363</b>	<b>18</b>	<b>3</b>				<b>7</b>	<b>15</b>	<b>2</b>				<b>45</b>	<b>408</b>
<b>Grand Total</b>	<b>46</b>	<b>40</b>	<b>36</b>	<b>3</b>	<b>3</b>	<b>206</b>	<b>124</b>	<b>216</b>	<b>39</b>	<b>713</b>	<b>18</b>	<b>3</b>	<b>36</b>	<b>7</b>	<b>139</b>	<b>7</b>	<b>382</b>	<b>20</b>	<b>9</b>	<b>3</b>	<b>624</b>	<b>1337</b>	

\*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

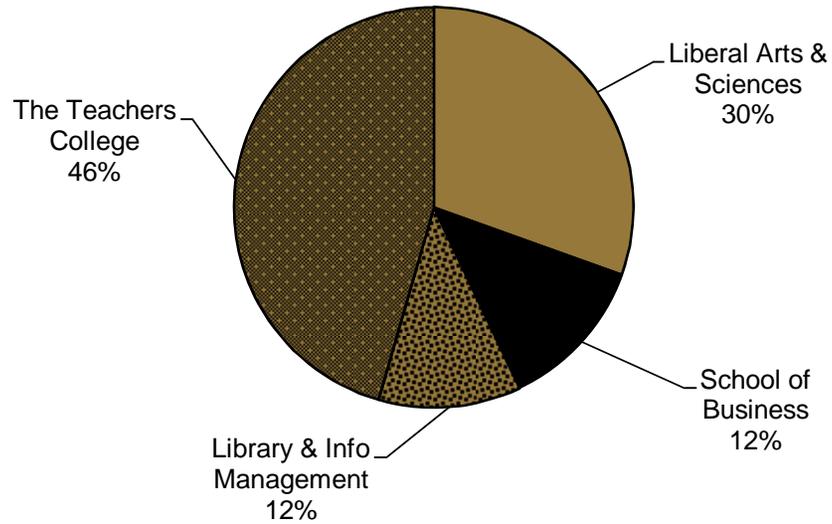
### Undergraduate Degrees Awarded, FY 2013



### Graduate Degrees Awarded, FY 2013



### Total Degrees Awarded, FY 2013



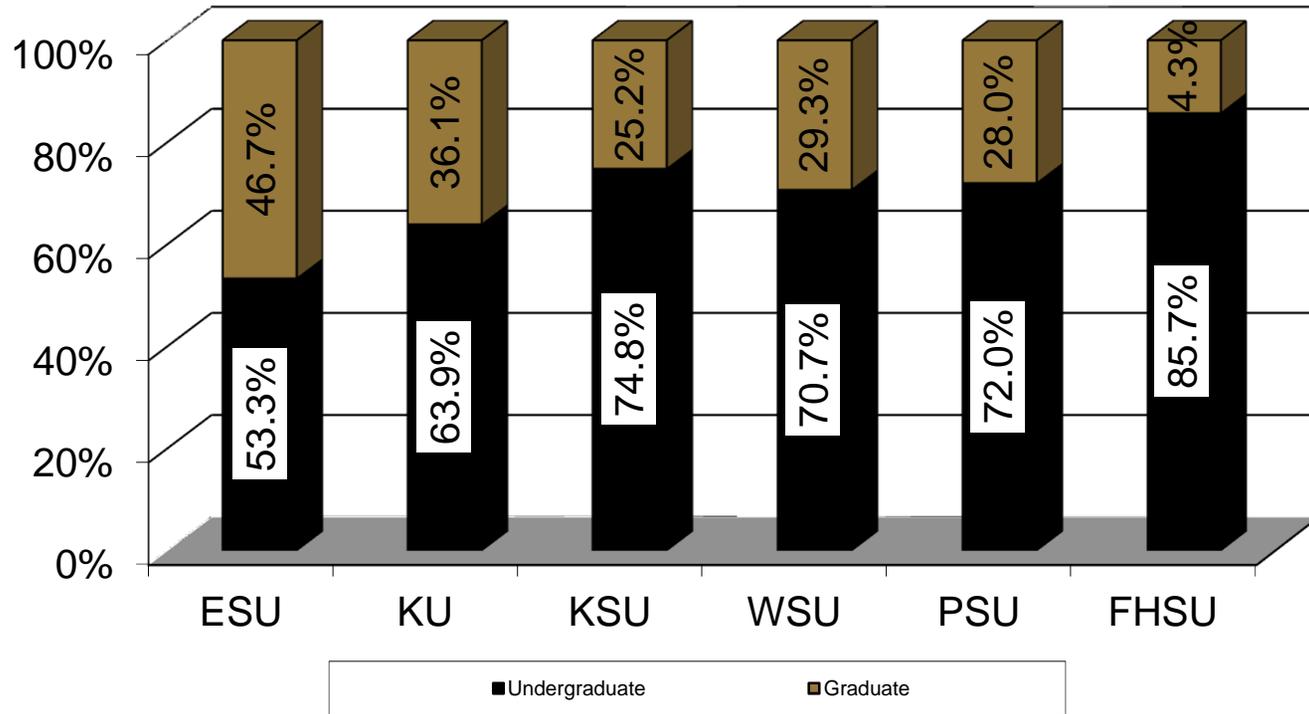
**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution  
Academic Year 2004 -- Academic Year 2013**

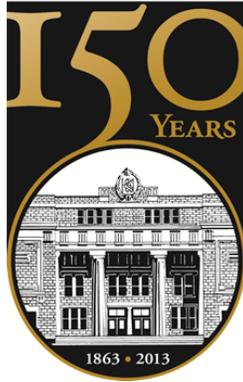
Table 1.13

	Undergraduate Degrees (Associate/Bachelors)									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Emporia State University	66.0%	64.2%	60.2%	59.7%	56.3%	56.3%	55.5%	51.9%	51.4%	53.3%
University of Kansas	66.1%	66.3%	65.5%	64.6%	64.3%	68.0%	67.9%	62.2%	62.8%	63.9%
Kansas State University	78.3%	78.8%	78.1%	79.0%	76.6%	74.6%	67.9%	73.0%	73.9%	74.8%
Wichita State University	67.8%	69.5%	70.8%	69.7%	69.6%	70.5%	70.3%	70.0%	70.0%	70.7%
Pittsburg State University	73.0%	76.8%	75.8%	74.2%	71.5%	71.7%	69.0%	72.5%	71.6%	72.0%
Fort Hays State University	80.3%	81.0%	87.0%	87.7%	88.1%	84.9%	83.1%	80.6%	83.3%	85.7%
	Graduate Degrees (Masters/Doctorate/First Professional)									
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Emporia State University	34.0%	35.8%	39.8%	40.3%	43.7%	43.7%	44.5%	48.1%	48.6%	46.7%
University of Kansas	33.9%	33.7%	34.5%	35.4%	35.7%	32.0%	32.1%	37.8%	37.2%	36.1%
Kansas State University	21.7%	21.2%	21.9%	21.0%	23.4%	25.4%	25.5%	27.0%	26.1%	25.2%
Wichita State University	32.2%	30.5%	29.2%	30.3%	30.4%	29.5%	29.7%	30.0%	30.0%	29.3%
Pittsburg State University	27.0%	23.2%	24.2%	25.8%	28.5%	28.3%	31.0%	27.5%	28.4%	28.0%
Fort Hays State University	19.7%	19.0%	13.0%	12.3%	11.9%	15.1%	16.9%	19.4%	16.7%	14.3%

Source: IPEDS Peer Analysis System, Completions Survey

### Percentage of Undergraduate and Graduate Degrees Awarded by Institution -- AY 2013





# ESU Fall 2013

## Enrollment Fast Facts!

Fall 2013 Headcount at Regents Institutions	
Emporia State University	6,033
University of Kansas	24,435
University of Kansas Medical Center	3,349
Kansas State University	24,116
KSU Veterinary Med Center	465
Wichita State University	14,550
Pittsburg State University	7,400
Fort Hays State University	13,441
	<u>93,789</u>

Fall 2013 Full-Time Equivalent Students	
Emporia State University	4,917
University of Kansas	22,327
Kansas State University	20,765
KSU Veterinary Med Center	712
Wichita State University	14,101
Pittsburg State University	6,991
Fort Hays State University	8,704
	<u>78,517</u>

Student Credit Hours, Fall 2013		
School of Business	7210.0	11.0%
The Teachers College	21076.0	32.1%
Liberal Arts & Sciences	35485.5	54.0%
Library & Information Management	1898.0	2.9%
	<u>65,669.5</u>	<u>100.0%</u>

Fall 2013 Average Undergraduate Section Size	
School of Business	23.1
The Teachers College	19.0
Liberal Arts & Sciences	18.6
Library & Information Management	16.5
Total University	19.1

FY 2013 Student Credit Hours		
On-Campus	53,052.5	80.8%
Off-Campus	12,617.0	19.2%
	<u>65,669.5</u>	<u>100.0%</u>

FY 2013 Student Credit Hours by School/College		
School of Business	13,912.0	10.5%
The Teachers College	46,740.0	35.2%
Liberal Arts & Sciences	67,016.0	50.4%
Library & Information Management	5,191.0	3.9%
	<u>132,859.0</u>	<u>100.0%</u>

**Fall Semester Headcount Enrollment at Regents Institutions  
Fall 1998 - Fall 2013**

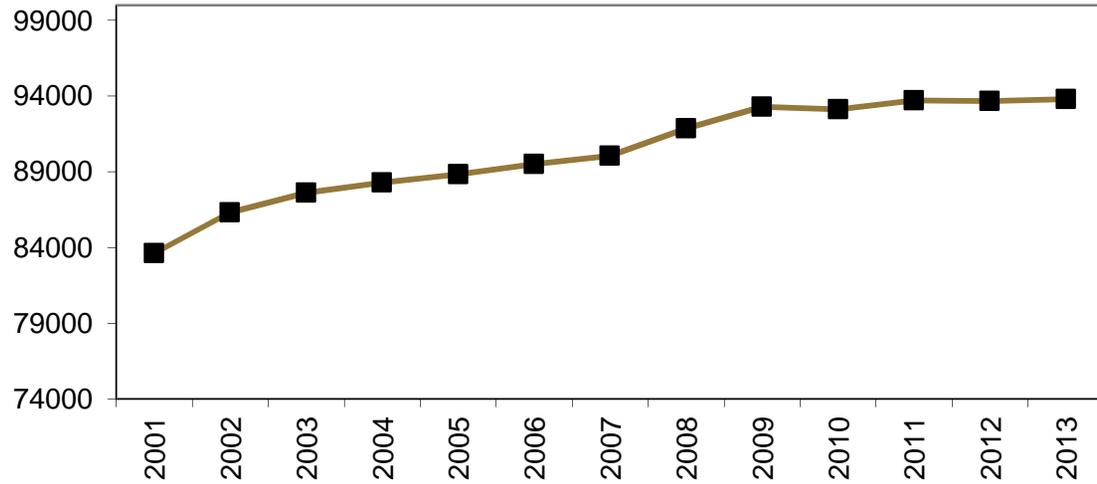
Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
1998	25,155	2,470	20,490	395	14,773	5,419	6,258	5,401	<b>80,361</b>
1999	25,406	2,432	21,147	396	14,613	5,610	6,289	5,533	<b>81,426</b>
2000	25,920	2,409	21,529	400	14,810	5,616	6,418	5,506	<b>82,608</b>
2001	25,782	2,408	21,995	401	14,854	5,823	6,723	5,626	<b>83,612</b>
2002	26,458	2,391	22,357	405	15,534	6,005	6,751	6,392	<b>86,293</b>
2003	26,814	2,458	22,617	433	14,896	6,278	6,731	7,373	<b>87,600</b>
2004	26,980	2,610	22,717	434	14,298	6,194	6,537	8,500	<b>88,270</b>
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	<b>88,817</b>
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	<b>89,506</b>
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	<b>90,063</b>
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	<b>91,872</b>
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	<b>93,307</b>
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	<b>93,132</b>
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	<b>93,734</b>
2012	24,577	3,362	23,914	464	14,898	5,867	7,289	13,310	<b>93,681</b>
2013	24,435	3,349	24,116	465	14,550	6,033	7,400	13,441	<b>93,789</b>
1 year % Change 2012-2013	-0.6%	-0.4%	0.8%	0.2%	-2.3%	2.8%	1.5%	1.0%	0.1%
5 year % Change 2009-2013	-8.9%	5.4%	4.2%	6.4%	-1.8%	-4.5%	1.7%	18.9%	0.5%

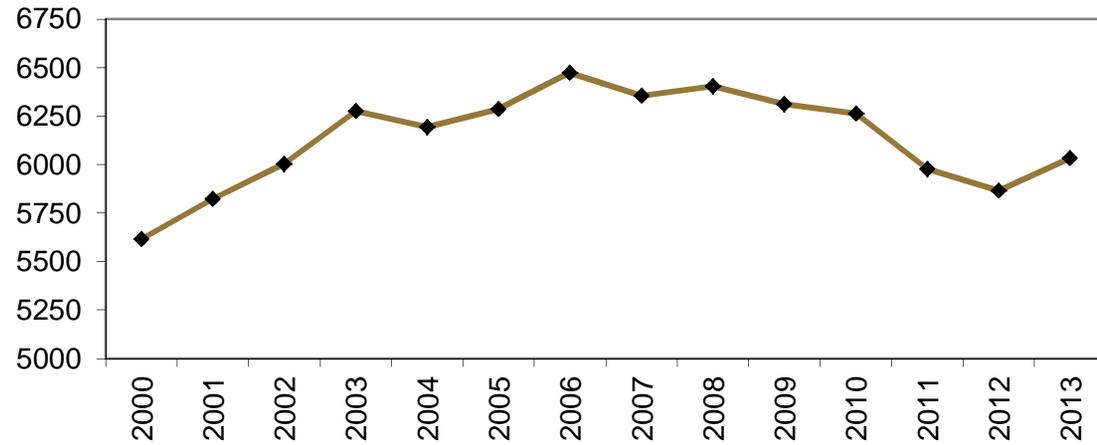
Source: Institutional reports to Kansas Higher Education Enrollment Reporting System

NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

**Systemwide Fall Enrollment, 2000-2013**



**ESU Fall Enrollment, 2000-2013**



**Full-Time Equivalent Enrollment at Regents Institutions  
Fall 1999 - Fall 2013**

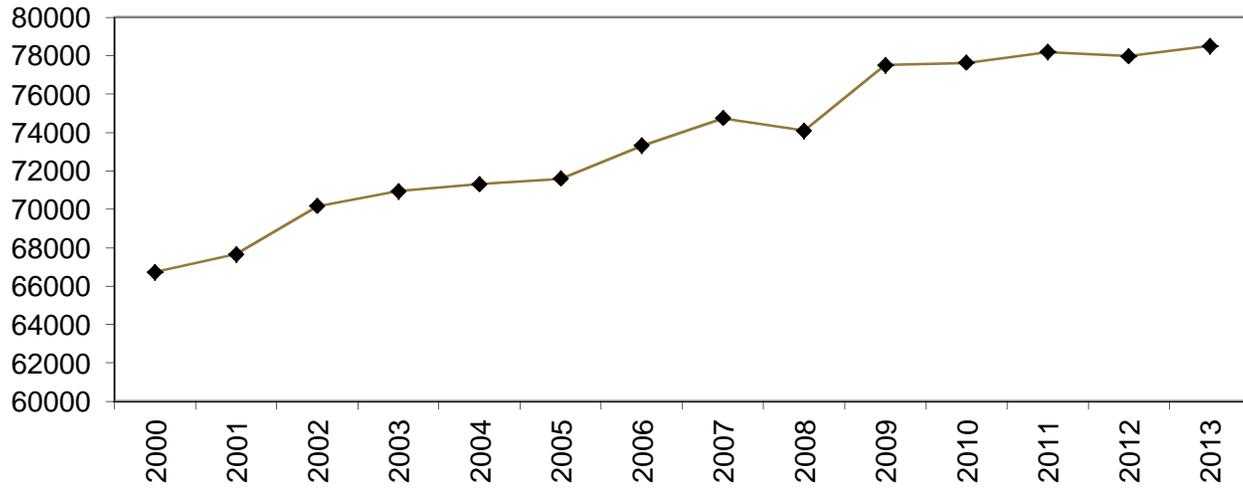
Table 2.2

FTE Fall Semester	University of Kansas	Kansas State University (incl. Salina)	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
1999	22,390	18,083	634	9,872	4,599	5,314	4,525	65,417
2000	22,849	18,475	653	10,254	4,630	5,361	4,520	66,742
2001	22,883	18,766	652	10,511	4,727	5,555	4,575	67,669
2002	23,379	19,115	639	10,953	4,931	6,240	4,904	70,161
2003	23,615	19,147	674	10,727	5,038	6,215	5,528	70,944
2004	23,938	19,217	658	10,379	5,020	6,150	5,947	71,309
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	71,602
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	72,026
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	74,746
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	74,107
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	77,520
2010	23,989	19,678	721	13,671	5,189	6,858	7,526	77,632
2011	23,290	20,014	723	14,081	4,908	6,984	8,199	78,199
2012	22,468	20,597	723	14,072	4,744	6,876	8,499	77,979
2013	22,327	20,765	712	14,101	4,917	6,991	8,704	78,517
1 year % Change 2012-2013	-0.6%	0.8%	-1.5%	0.2%	3.6%	1.7%	2.4%	0.7%
5 year % Change 2009-2013	-8.3%	6.6%	3.7%	3.1%	-5.9%	2.0%	20.0%	1.3%

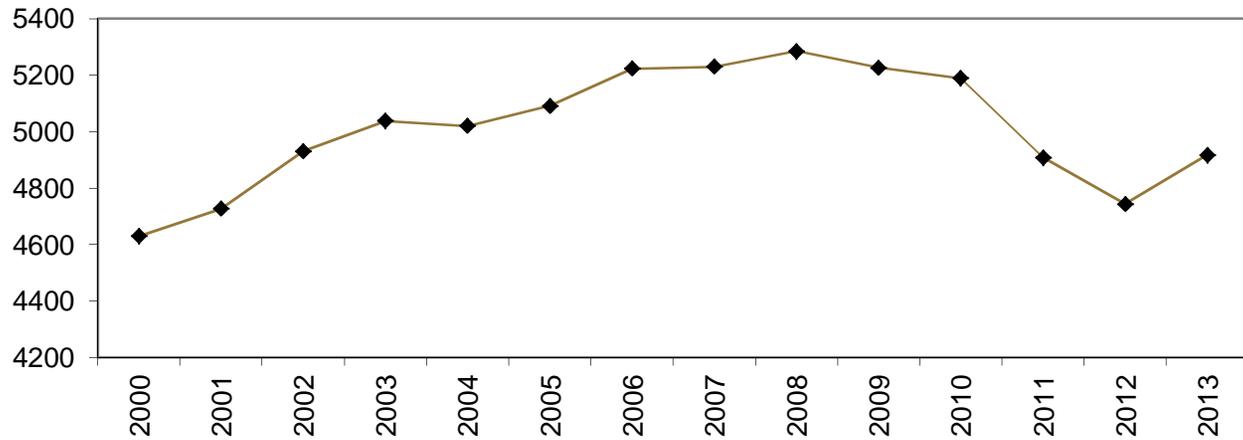
Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System  
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:  
 1 FTE for each 15 credit hours of undergraduate enrollment  
 1 FTE for each 9 credit hours of masters or doctoral enrollment  
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment  
 Full Time Equivalency is not defined at University of Kansas Medical Center

**Full Time Equivalency Enrollment Systemwide  
Fall 2000-2013**



**ESU Full Time Equivalency Enrollment  
Fall 2000-2013**



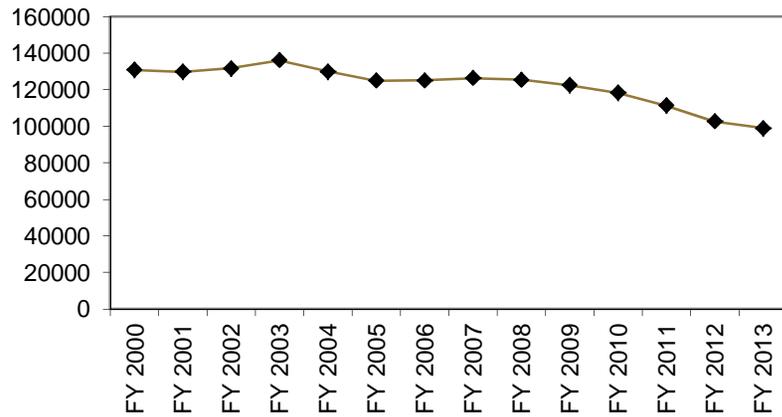
## SCH Enrollment, On- and Off-Campus, FY 2006 -- FY 2013

Table 2.3

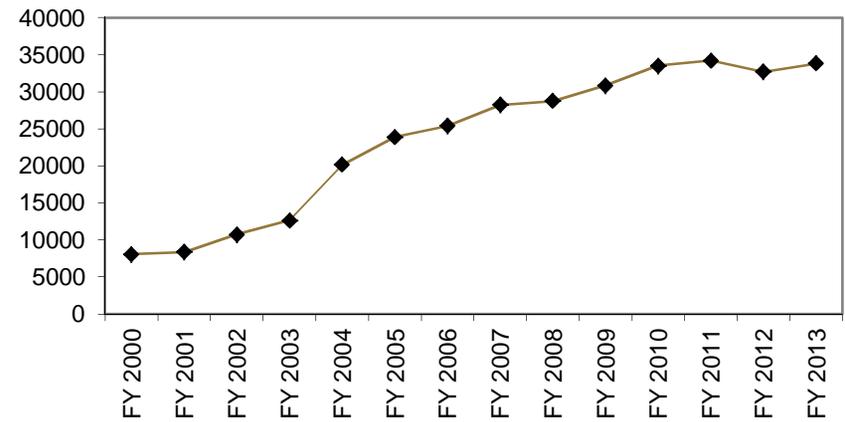
Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Spring Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fiscal Year Total	Percent of SCH On-Campus
FY 2006	6,957.0	7380.0	14337.0	48.5%	61354.5	8841.0	70,195.5	87.4%	56825.0	9178.5	66,003.5	86.1%	125136.5	25399.5	150,536.0	83.1%
Undergrad	4,737.0	1548.0	6285.0	75.4%	57707.0	2551.0	60,258.0	95.8%	52893.0	2839.0	55,732.0	94.9%	115337.0	6938.0	122,275.0	94.3%
Grad	2,220.0	5832.0	8052.0	27.6%	3647.5	6290.0	9,937.5	36.7%	3932.0	6339.5	10,271.5	38.3%	9799.5	18461.5	28,261.0	34.7%
FY 2007	6,497.0	8245.0	14742.0	44.1%	62130.5	9840.0	71,970.5	86.3%	57743.5	10136.5	67,880.0	85.1%	126371.0	28221.5	154,592.5	81.7%
Undergrad	4,165.0	1858.0	6023.0	69.2%	57734.0	3471.0	61,205.0	94.3%	53569.0	3452.0	57,021.0	93.9%	115468.0	8781.0	124,249.0	92.9%
Grad	2,332.0	6387.0	8719.0	26.7%	4396.5	6369.0	10,765.5	40.8%	4174.5	6684.5	10,859.0	38.4%	10903.0	19440.5	30,343.5	35.9%
FY 2008	5,893.5	8396.5	14290.0	41.2%	61757.0	9982.0	71,739.0	86.1%	57738.5	10350.0	68,088.5	84.8%	125389.0	28728.5	154,117.5	81.4%
Undergrad	3,676.0	1693.0	5369.0	68.5%	57372.0	3092.0	60,464.0	94.9%	53813.0	3169.0	56,982.0	94.4%	114861.0	7954.0	122,815.0	93.5%
Grad	2,217.5	6703.5	8921.0	24.9%	4385.0	6890.0	11,275.0	38.9%	3925.5	7181.0	11,106.5	35.3%	10528.0	20774.5	31,302.5	33.6%
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
FY 2012	3,652.5	10095.5	13748.0	26.6%	51940.5	11149.0	63,089.5	82.3%	46963.5	11474.0	58,437.5	80.4%	102556.5	32718.5	135,275.0	75.8%
Undergrad	2,877.0	3240.0	6117.0	47.0%	49225.0	3566.0	52,791.0	93.2%	44478.0	3584.0	48,062.0	92.5%	96580.0	10390.0	106,970.0	90.3%
Grad	775.5	6855.5	7631.0	10.2%	2715.5	7583.0	10,298.5	26.4%	2485.5	7890.0	10,375.5	24.0%	5976.5	22328.5	28,305.0	21.1%
FY 2013	3,073.5	9962.0	13035.5	23.6%	49473.0	11597.0	61,070.0	81.0%	46479.0	12274.5	58,753.5	79.1%	99025.5	33833.5	132,859.0	74.5%
Undergrad	2,633.0	3208.0	5841.0	45.1%	46923.0	4117.0	51,040.0	91.9%	43993.5	4098.0	48,091.5	91.5%	93549.5	11423.0	104,972.5	89.1%
Grad	440.5	6754.0	7194.5	6.1%	2550.0	7480.0	10,030.0	25.4%	2485.5	8176.5	10,662.0	23.3%	5476.0	22410.5	27,886.5	19.6%
Percent Change Total SCH FY 2009-2013	-44%	15%	-8%		-19%	8%	-15%		-17%	7%	-13%		-19%	10%	-13%	
Percent Change Undergrad SCH FY 2009-2013	-33%	18%	-13%		-19%	14%	-17%		-17%	5%	-15%		-18%	12%	-16%	
Percent Change Grad SCH FY 2009-2013	-71%	13%	-3%		-21%	6%	-3%		-26%	8%	-2%		-32%	9%	-3%	

Source: KHEER Reports, Summer 2000 through Spring 2007 (including Supplemental) by student level; Revised December 2004; FY 2008-2013 from KSPSD AY Course Registrations/Sections file

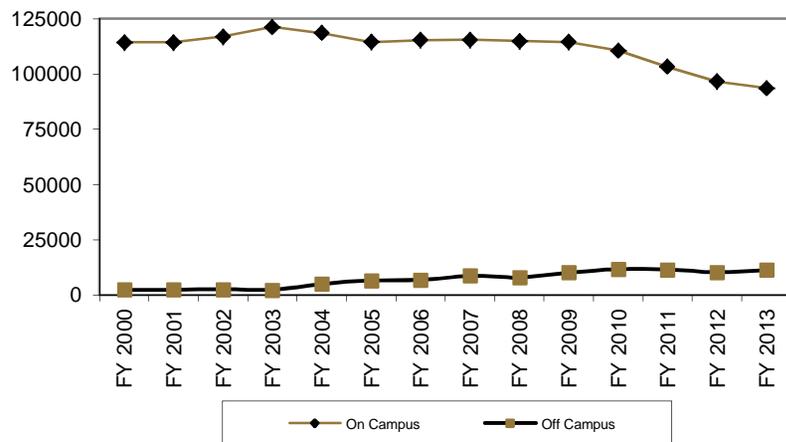
**On-Campus Student Credit Hour Enrollment,  
FY 2000 - FY 2013**



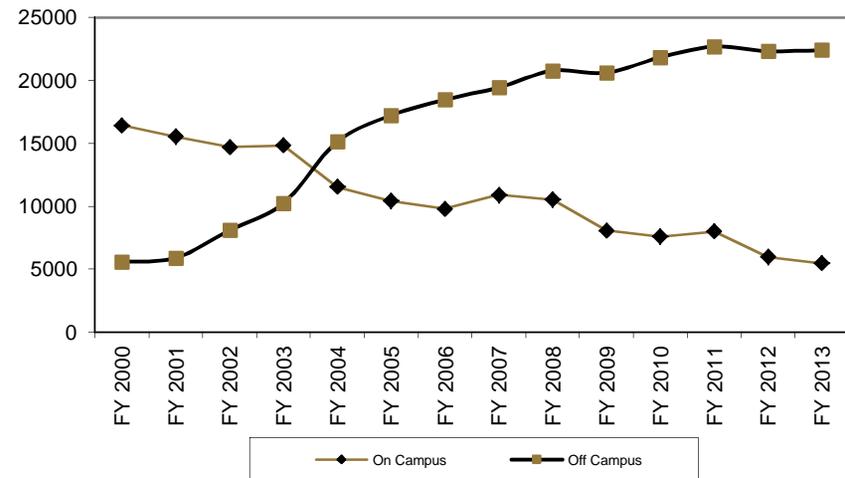
**Off Campus Student Credit Hour Enrollment,  
FY 2000 - FY 2013**



**Undergraduate Student Credit Hour Enrollment,  
On- and Off-Campus,  
FY 2000 - FY 2013**



**Graduate Student Credit Hour Enrollment,  
On- and Off-Campus, FY 2000 - FY 2013**



## Headcount Enrollment, On- and Off-Campus, FY 2006 - FY 2013

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2006	1,654	1,521	3,175	52.1%	4,821	1,522	6,343	76.0%	4,616	1,494	6,110	75.5%
Undergrad	981	254	1,235	79.4%	4,106	252	4,358	94.2%	3,828	207	4,035	94.9%
Grad	673	1,267	1,940	34.7%	715	1,270	1,985	36.0%	788	1,287	2,075	38.0%
FY 2007	1,610	1,553	3,163	50.9%	5,053	1,605	6,658	75.9%	4,653	1,549	6,202	75.0%
Undergrad	922	281	1,203	76.6%	4,202	264	4,466	94.1%	3,835	273	4,108	93.4%
Grad	688	1,272	1,960	35.1%	851	1,341	2,192	38.8%	818	1,276	2,094	39.1%
FY 2008	1,551	1,528	3,079	50.4%	4,970	1,556	6,526	76.2%	4,598	1,584	6,182	74.4%
Undergrad	845	247	1,092	77.4%	4,105	213	4,318	95.1%	3,821	225	4,046	94.4%
Grad	706	1,281	1,987	35.5%	865	1,343	2,208	39.2%	777	1,359	2,136	36.4%
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
FY 2012	1,003	1,752	2,755	36.4%	4,169	1,780	5,949	70.1%	3,822	1,802	5,624	68.0%
Undergrad	645	375	1,020	63.2%	3,599	224	3,823	94.1%	3,288	234	3,522	93.4%
Grad	358	1,377	1,735	20.6%	570	1,556	2,126	26.8%	534	1,568	2,102	25.4%
FY 2013	816	1,755	2,571	31.7%	4,121	1,746	5,867	70.2%	3,898	1,803	5,701	68.4%
Undergrad	599	379	978	61.2%	3,530	243	3,773	93.6%	3,362	236	3,598	93.4%
Grad	217	1,376	1,593	13.6%	591	1,503	2,094	28.2%	536	1,567	2,103	25.5%
Percent Change in Total Headcount, FY 2009-2013	-41%	10%	-14%		-14%	8%	-9%		-12%	7%	-7%	
Percent Change in Undergrad Headcount, FY 2009-2013	-29%	29%	-14%		-13%	10%	-12%		-10%	3%	-9%	
Percent Change in Graduate Headcount, FY 2009-2013	-60%	6%	-14%		-23%	8%	-3%		-26%	7%	-4%	

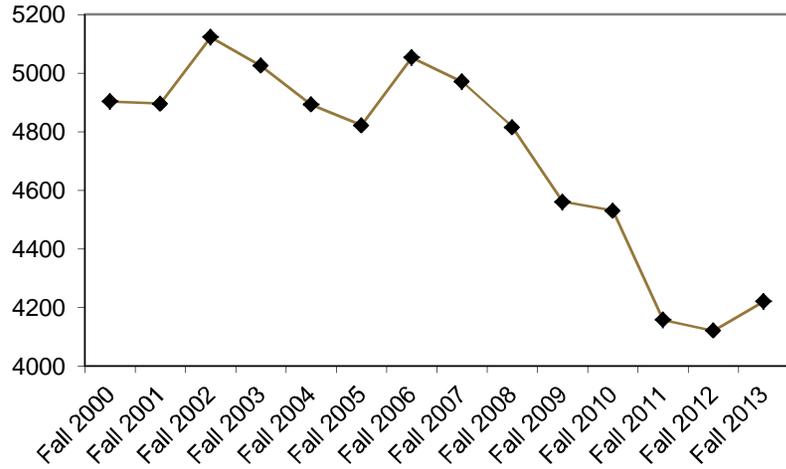
Source:

KHEER Reports, Summer 2004 through Spring 2007, Including Supplemental; FY 2008-2012 from IR\_Student End-of-Term Extracts

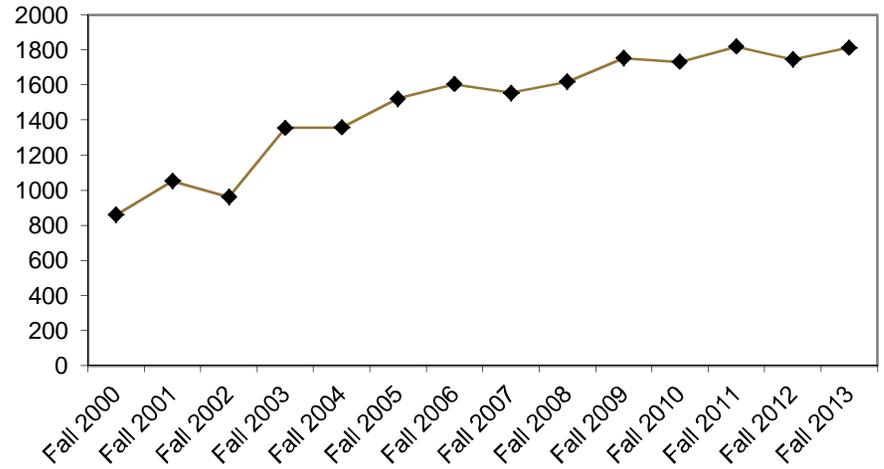
Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

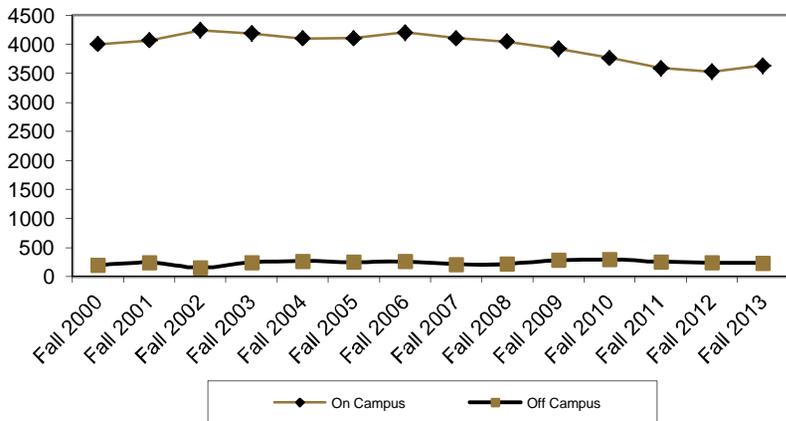
**On-Campus Headcount Enrollment,  
Fall 2000 - Fall 2013**



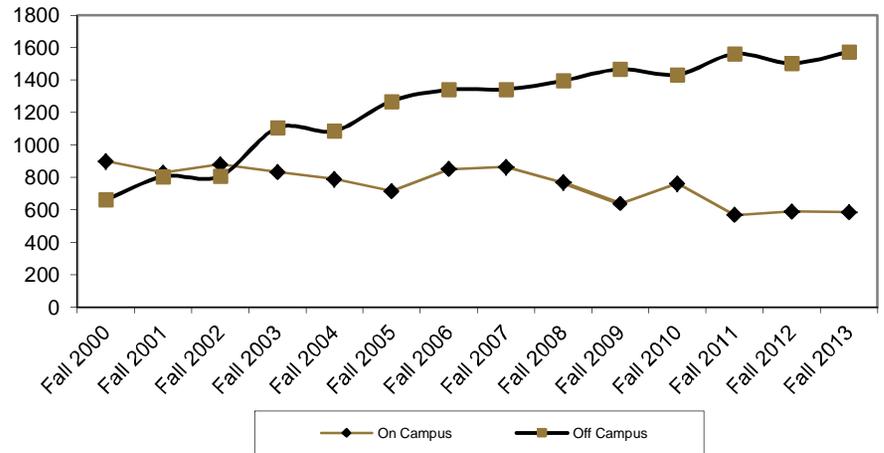
**Off-Campus Headcount Enrollment,  
Fall 2000 - Fall 2013**



**Undergraduate Headcount Enrollment,  
On- and Off-Campus,  
Fall 2000 - Fall 2013**



**Graduate Headcount Enrollment,  
On- and Off-Campus, Fall 2000 - Fall 2013**



## Undergraduate Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.5

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2013 to 5 year average
<b>School of Business</b>									
<b>Accounting &amp; Computer Information Systems</b>									
Accounting	3,173.0	3,342.0	3,203.0	2,848.0	2,212.0	2,226.0	0.6%	2,766.2	-24.3%
Business Economics	1,740.0	1,530.0	1,299.0	1,020.0	987.0	1,014.0	2.7%	1,170.0	-15.4%
Information Systems	2,689.0	2,628.0	2,859.0	2,692.0	2,511.0	2,724.0	8.5%	2,682.8	1.5%
<b>Department Total</b>	<b>7,602.0</b>	<b>7,500.0</b>	<b>7,361.0</b>	<b>6,560.0</b>	<b>5,710.0</b>	<b>5,964.0</b>	<b>4.4%</b>	<b>6,619.0</b>	<b>-11.0%</b>
<b>Business Administration &amp; Education</b>									
Business Education	803.0	999.0	942.0	678.0	711.0	747.0	5.1%	815.4	-9.2%
General Business	2,284.0	2,386.0	2,187.0	1,791.0	1,843.0	2,047.0	11.1%	2,050.8	-0.2%
Finance	768.0	1,225.0	969.0	837.0	711.0	564.0	-20.7%	861.2	-52.7%
Management	2,664.0	3,020.0	2,940.0	2,295.0	2,067.0	1,899.0	-8.1%	2,444.2	-28.7%
Marketing	1,263.0	1,539.0	1,342.0	1,323.0	1,179.0	1,033.0	-12.4%	1,283.2	-24.2%
<b>Department Total</b>	<b>7,782.0</b>	<b>9,169.0</b>	<b>8,380.0</b>	<b>6,924.0</b>	<b>6,511.0</b>	<b>6,290.0</b>	<b>-3.4%</b>	<b>7,454.8</b>	<b>-18.5%</b>
<b>School of Business Total</b>	<b>15,384.0</b>	<b>16,669.0</b>	<b>15,741.0</b>	<b>13,484.0</b>	<b>12,221.0</b>	<b>12,254.0</b>	<b>0.3%</b>	<b>14,073.8</b>	<b>-14.9%</b>
<b>School of Library &amp; Information Management</b>									
Library Information	327.0	317.0	363.0	115.0	85.0	101.0	18.8%	196.2	-94.3%
<b>Department Total</b>	<b>327.0</b>	<b>317.0</b>	<b>363.0</b>	<b>115.0</b>	<b>85.0</b>	<b>101.0</b>	<b>18.8%</b>	<b>196.2</b>	<b>-94.3%</b>
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Rehabilitation Education	973.0	740.0	771.0	896.0	1,050.0	868.0	-17.3%	865.0	0.3%
School Counseling	412.0	577.0	658.0	893.0	307.0	330.0	7.5%	553.0	-67.6%
<b>Department Total</b>	<b>1,385.0</b>	<b>1,317.0</b>	<b>1,429.0</b>	<b>1,789.0</b>	<b>1,357.0</b>	<b>1,198.0</b>	<b>-11.7%</b>	<b>1,418.0</b>	<b>-18.4%</b>
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	343.0	130.0	109.0	50.0	50.0	47.0	-6.0%	77.2	-64.3%
Elementary Education	4,551.0	4,525.0	3,983.0	4,853.0	4,858.0	3,980.0	-18.1%	4,439.8	-11.6%
Elementary	3,735.0	3,828.0	3,532.0	3,808.0	3,347.0	3,529.5	5.5%	3,608.9	-2.2%
Leadership					393.0	533.0	35.6%	463.0	13.1%
Special Education	1,608.0	1,527.0	1,644.0	1,593.0	1,320.0	1,317.0	-0.2%	1,480.2	-12.4%
<b>Department Total</b>	<b>10,237.0</b>	<b>10,010.0</b>	<b>9,268.0</b>	<b>10,304.0</b>	<b>9,968.0</b>	<b>9,406.5</b>	<b>-5.6%</b>	<b>9,791.3</b>	<b>-4.1%</b>
<b>Health, Physical Education &amp; Recreation</b>									
Health	3,844.0	4,031.0	4,221.0	3,929.0	4,263.0	4,407.0	3.4%	4,170.2	5.4%
Physical Education	5,484.0	5,570.0	5,539.0	4,894.0	4,684.0	3,787.0	-19.2%	4,894.8	-29.3%
Recreation	796.0	1,023.0	1,218.0	904.0	982.0	963.0	-1.9%	1,018.0	-5.7%
<b>Department Total</b>	<b>10,124.0</b>	<b>10,624.0</b>	<b>10,978.0</b>	<b>9,727.0</b>	<b>9,929.0</b>	<b>9,157.0</b>	<b>-7.8%</b>	<b>10,083.0</b>	<b>-10.1%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.5

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2013 to 5 year average
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	1,498.0	1,558.0	1,545.0	1,511.0	1,242.0	1,382.0	11.3%	1,447.6	-4.7%
<b>Department Total</b>	<b>1,498.0</b>	<b>1,558.0</b>	<b>1,545.0</b>	<b>1,511.0</b>	<b>1,242.0</b>	<b>1,382.0</b>	<b>11.3%</b>	<b>1,447.6</b>	<b>-4.7%</b>
<b>Psychology, Art Therapy, Rehabilitation &amp; Mental Health Counseling</b>									
Psychology	6,729.0	6,451.0	6,370.0	5,561.0	5,310.0	5,648.0	6.4%	5,868.0	-3.9%
<b>Department Total</b>	<b>6,729.0</b>	<b>6,451.0</b>	<b>6,370.0</b>	<b>5,561.0</b>	<b>5,310.0</b>	<b>5,648.0</b>	<b>6.4%</b>	<b>5,868.0</b>	<b>-3.9%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Education	2,234.0	2,630.0	2,391.0	1,949.0	1,587.0	1,449.0	-8.7%	2,001.2	-38.1%
<b>Department Total</b>	<b>2,234.0</b>	<b>2,630.0</b>	<b>2,391.0</b>	<b>1,949.0</b>	<b>1,587.0</b>	<b>1,449.0</b>	<b>-8.7%</b>	<b>2,001.2</b>	<b>-38.1%</b>
<b>The Teachers College Total</b>	<b>32,207.0</b>	<b>32,590.0</b>	<b>31,981.0</b>	<b>30,841.0</b>	<b>29,393.0</b>	<b>28,240.5</b>	<b>-3.9%</b>	<b>30,609.1</b>	<b>-8.4%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	5,333.0	5,253.0	4,926.0	4,386.0	3,934.0	3,678.0	-6.5%	4,435.4	-20.6%
<b>Department Total</b>	<b>5,333.0</b>	<b>5,253.0</b>	<b>4,926.0</b>	<b>4,386.0</b>	<b>3,934.0</b>	<b>3,678.0</b>	<b>-6.5%</b>	<b>4,435.4</b>	<b>-20.6%</b>
<b>Biological Sciences</b>									
Botany	325.0	274.0	281.0	304.0	367.0	251.0	-31.6%	295.4	-17.7%
Environmental Biology	239.0	233.0	284.0	347.0	300.0	242.0	-19.3%	281.2	-16.2%
General Biology	5,089.0	4,831.0	4,586.5	4,539.0	3,757.0	3,854.0	2.6%	4,313.5	-11.9%
Microbial & Cellular Biology	798.0	909.0	894.0	772.0	790.0	800.0	1.3%	833.0	-4.1%
Zoology	1,753.0	1,418.0	1,627.0	1,582.0	1,458.0	1,332.0	-8.6%	1,483.4	-11.4%
<b>Department Total</b>	<b>8,204.0</b>	<b>7,665.0</b>	<b>7,672.5</b>	<b>7,544.0</b>	<b>6,672.0</b>	<b>6,479.0</b>	<b>-2.9%</b>	<b>7,206.5</b>	<b>-11.2%</b>
<b>Communication &amp; Theatre</b>									
Speech Communication	4,691.0	4,558.0	4,454.0	4,374.0	4,003.0	3,894.0	-2.7%	4,256.6	-9.3%
Theatre Arts	2,577.0	2,355.0	2,564.0	2,409.0	2,015.0	1,708.0	-15.2%	2,210.2	-29.4%
<b>Department Total</b>	<b>7,268.0</b>	<b>6,913.0</b>	<b>7,018.0</b>	<b>6,783.0</b>	<b>6,018.0</b>	<b>5,602.0</b>	<b>-6.9%</b>	<b>6,466.8</b>	<b>-15.4%</b>

## Undergraduate Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.5

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2013 to 5 year average
<b>English, Modern Languages &amp; Journalism</b>									
English	8,617.0	8,004.0	7,994.0	7,353.0	6,390.0	6,590.0	3.1%	7,266.2	-10.3%
Journalism	444.0	516.0	516.0	756.0	765.0	795.0	3.9%	669.6	15.8%
East Asian Studies	117.0	160.0	197.0	114.0	117.0	148.0	26.5%	147.2	0.5%
Modern Languages	1,431.0	1,036.0	1,066.0	483.0	500.0	451.0	-9.8%	707.2	-56.8%
French	268.0	309.0	315.0	190.0	194.0	209.0	7.7%	243.4	-16.5%
Spanish	2,251.0	1,817.0	1,351.0	1,551.0	1,603.0	1,497.0	-6.6%	1,563.8	-4.5%
German	193.0	166.0	256.0	220.0	247.0	195.0	-21.1%	216.8	-11.2%
TESOL				111.0	99.0	84.0	-15.2%	98.0	-16.7%
<b>Department Total</b>	<b>13,321.0</b>	<b>12,008.0</b>	<b>11,695.0</b>	<b>10,778.0</b>	<b>9,915.0</b>	<b>9,969.0</b>	<b>0.5%</b>	<b>10,873.0</b>	<b>-9.1%</b>
<b>Interdisciplinary Studies</b>									
College-Wide	434.0	537.0	506.0	721.0	956.0	1,254.0	31.2%	794.8	36.6%
Information Resource Studies	198.0	219.0	276.0	111.0	135.0	192.0	42.2%	186.6	2.8%
University Libraries	-	8.0	34.0	94.0	186.0	302.0	62.4%	124.8	58.7%
<b>Department Total</b>	<b>632.0</b>	<b>764.0</b>	<b>816.0</b>	<b>926.0</b>	<b>1,277.0</b>	<b>1,748.0</b>	<b>36.9%</b>	<b>1,106.2</b>	<b>36.7%</b>
<b>Mathematics &amp; Computer Science</b>									
Mathematics	8,308.0	8,000.0	7,343.0	6,728.0	6,172.0	6,644.0	7.6%	6,977.4	-5.0%
Computer Science	615.0	504.0	513.0	557.0	515.0	516.0	0.2%	521.0	-1.0%
Economics	2,439.0	2,319.0	1,958.0	1,377.0	941.0	768.0	-18.4%	1,472.6	-91.7%
<b>Department Total</b>	<b>11,362.0</b>	<b>10,823.0</b>	<b>9,814.0</b>	<b>8,662.0</b>	<b>7,628.0</b>	<b>7,928.0</b>	<b>3.9%</b>	<b>8,971.0</b>	<b>-13.2%</b>
<b>Music</b>									
Music	4,296.0	4,162.0	3,977.0	3,876.0	3,736.0	3,543.0	-5.2%	3,858.8	-8.9%
<b>Department Total</b>	<b>4,296.0</b>	<b>4,162.0</b>	<b>3,977.0</b>	<b>3,876.0</b>	<b>3,736.0</b>	<b>3,543.0</b>	<b>-5.2%</b>	<b>3,858.8</b>	<b>-8.9%</b>
<b>Nursing</b>									
Nursing	2,146.0	2,251.0	2,255.0	2,147.0	2,123.0	2,368.0	11.5%	2,228.8	5.9%
<b>Department Total</b>	<b>2,146.0</b>	<b>2,251.0</b>	<b>2,255.0</b>	<b>2,147.0</b>	<b>2,123.0</b>	<b>2,368.0</b>	<b>11.5%</b>	<b>2,228.8</b>	<b>5.9%</b>
<b>Physical Sciences</b>									
Chemistry	2,927.0	2,671.0	2,621.0	2,614.0	2,508.0	2,091.0	-16.6%	2,501.0	-19.6%
Earth Science	2,195.0	2,180.0	2,257.0	1,899.0	2,022.0	1,917.0	-5.2%	2,055.0	-7.2%
Geology	296.0	240.0	250.0	196.0	370.0	281.0	-24.1%	267.4	4.8%
Physical Sciences	850.0	911.0	760.0	853.0	748.0	565.0	-24.5%	767.4	-35.8%
Physics	1,229.0	1,114.0	1,167.0	1,096.0	957.0	940.0	-1.8%	1,054.8	-12.2%
<b>Department Total</b>	<b>7,497.0</b>	<b>7,116.0</b>	<b>7,055.0</b>	<b>6,658.0</b>	<b>6,605.0</b>	<b>5,794.0</b>	<b>-12.3%</b>	<b>6,645.6</b>	<b>-14.7%</b>

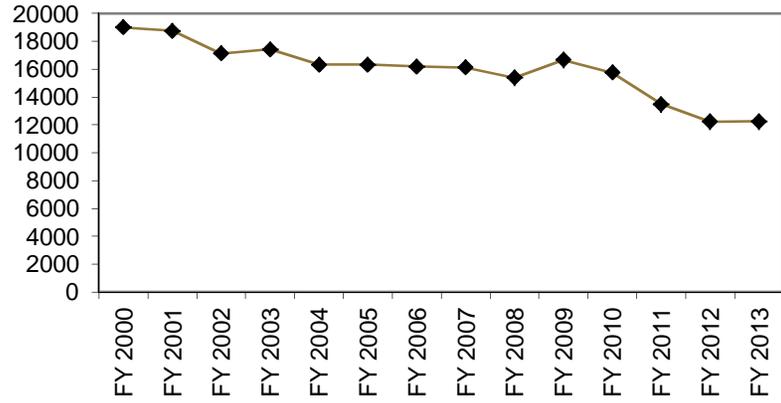
## Undergraduate Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.5

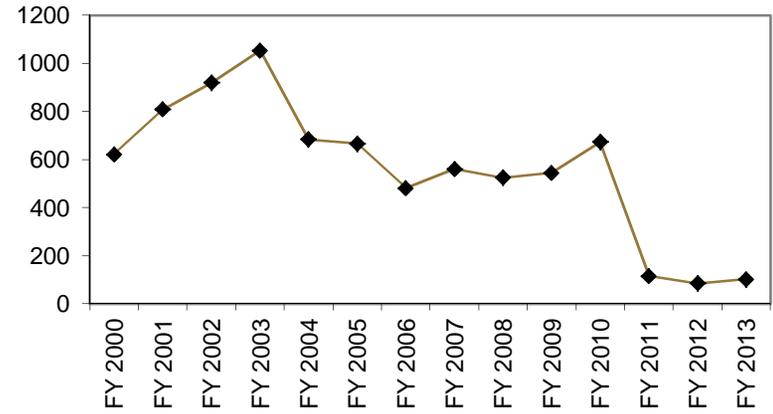
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2013 to 5 year average
<b>Social Sciences</b>									
Geography	1,515.0	1,322.0	1,474.0	1,760.0	1,773.0	1,695.0	-4.4%	1,604.8	5.3%
History	4,687.0	4,437.0	4,746.0	4,655.0	4,111.0	3,718.0	-9.6%	4,333.4	-16.6%
Philosophy	1,347.0	1,353.0	1,641.0	1,334.0	1,368.0	1,044.0	-23.7%	1,348.0	-29.1%
Political Science	1,579.0	1,753.0	1,857.0	1,951.0	1,921.0	2,121.0	10.4%	1,920.6	9.4%
Social Sciences	308.0	246.0	224.0	232.0	215.0	253.0	17.7%	234.0	7.5%
<b>Department Total</b>	<b>9,436.0</b>	<b>9,111.0</b>	<b>9,942.0</b>	<b>9,932.0</b>	<b>9,388.0</b>	<b>8,831.0</b>	<b>-5.9%</b>	<b>9,440.8</b>	<b>-6.9%</b>
<b>Sociology/Anthropology</b>									
Sociology	4,985.0	7,315.0	7,204.0	6,931.0	6,331.0	6,470.0	2.2%	6,850.2	-5.9%
Anthropology	3,915.0	1,740.0	1,846.0	1,745.0	1,644.0	1,967.0	19.6%	1,788.4	9.1%
<b>Department Total</b>	<b>8,900.0</b>	<b>9,055.0</b>	<b>9,050.0</b>	<b>8,676.0</b>	<b>7,975.0</b>	<b>8,437.0</b>	<b>5.8%</b>	<b>8,638.6</b>	<b>-2.4%</b>
<b>Liberal Arts &amp; Sciences Total</b>	<b>78,395.0</b>	<b>75,121.0</b>	<b>74,220.5</b>	<b>70,368.0</b>	<b>65,271.0</b>	<b>64,377.0</b>	<b>-1.4%</b>	<b>69,871.5</b>	<b>-8.5%</b>
<b>University Total</b>	<b>126,313.0</b>	<b>124,697.0</b>	<b>122,305.5</b>	<b>114,808.0</b>	<b>106,970.0</b>	<b>104,972.5</b>	<b>-1.9%</b>	<b>114,750.6</b>	<b>-9.3%</b>

Source: FY 2008--2012 compiled from KSPSD AY Course Registrations/Sections file. Includes Laboratory Experience course in appropriate discipline.

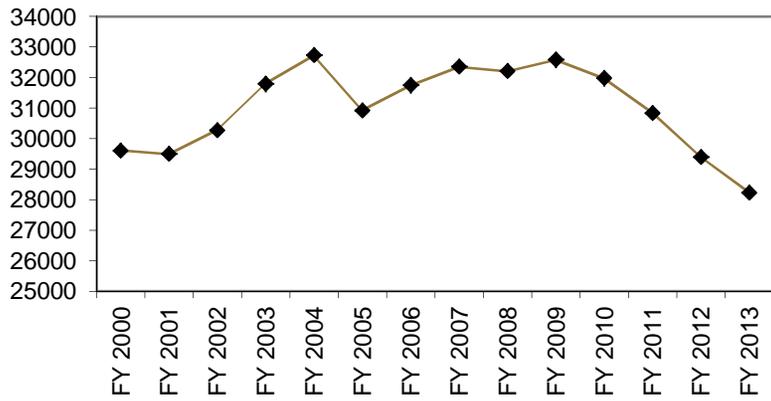
**School of Business Undergraduate SCH  
FY 2000- FY 2013**



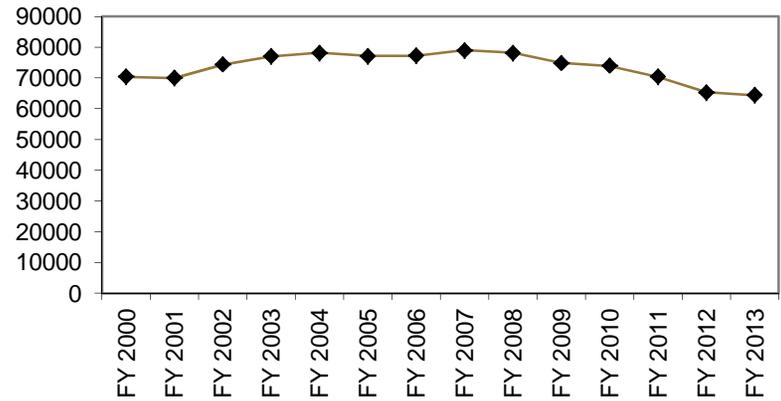
**SLIM Undergraduate SCH  
FY 2000- FY 2013**



**The Teachers College Undergraduate SCH  
FY 2000- FY 2013**



**LA&S Undergraduate SCH  
FY 2000- FY 2013**



## Graduate Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.6

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>School of Business</b>									
Accounting & Computer Information Systems									
Accounting	324.0	255.0	285.0	327.0	369.0	201.0	-45.5%	287.4	-43.0%
Information Systems	291.0	199.0	216.0	285.0	246.0	360.0	46.3%	261.2	27.4%
Business Economics	108.0	76.0	86.0	175.0	117.0	120.0	2.6%	114.8	4.3%
<b>Department Total</b>	<b>723.0</b>	<b>530.0</b>	<b>587.0</b>	<b>787.0</b>	<b>732.0</b>	<b>681.0</b>	<b>-7.0%</b>	<b>663.4</b>	<b>2.6%</b>
<b>Business Administration &amp; Education</b>									
Business Education	421.0	431.0	399.0	415.0	176.0	152.0	-13.6%	314.6	-107.0%
General Business	108.0	95.0	104.0	197.0	183.0	123.0	-32.8%	140.4	-14.1%
Finance	171.0	177.0	267.0	168.0	105.0	204.0	94.3%	184.2	9.7%
Management	309.0	375.0	279.0	465.0	270.0	360.0	33.3%	349.8	2.8%
Marketing	186.0	108.0	285.0	204.0	228.0	138.0	-39.5%	192.6	-39.6%
<b>Department Total</b>	<b>1195.0</b>	<b>1186.0</b>	<b>1334.0</b>	<b>1449.0</b>	<b>962.0</b>	<b>977.0</b>	<b>1.6%</b>	<b>1,181.6</b>	<b>-20.9%</b>
<b>School of Business Total</b>	<b>1,918.0</b>	<b>1,716.0</b>	<b>1,921.0</b>	<b>2,236.0</b>	<b>1,694.0</b>	<b>1,658.0</b>	<b>-2.1%</b>	<b>1,845.0</b>	<b>-11.3%</b>
<b>School of Library &amp; Information Management</b>									
Library Information	4832.0	5079.0	5546.0	6017.0	5439.0	5090.0	-6.4%	5,434.2	-6.8%
<b>School of Library &amp; Information Management Total</b>	<b>4,832.0</b>	<b>5,079.0</b>	<b>5,546.0</b>	<b>6,017.0</b>	<b>5,439.0</b>	<b>5,090.0</b>	<b>-6.4%</b>	<b>5,434.2</b>	<b>-6.8%</b>
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Art Therapy	203.0	255.0	224.0	206.0	273.0	137.0	-49.8%	219.0	-59.9%
Mental Health Counseling	482.0	544.0	527.0	581.0	540.0	496.0	-8.1%	537.6	-8.4%
Rehabilitation Programs	387.0	555.0	739.0	584.0	504.0	628.0	24.6%	602.0	4.1%
School Counseling	1381.0	1521.0	1519.0	1286.0	986.0	983.0	-0.3%	1,259.0	-28.1%
<b>Department Total</b>	<b>2,453.0</b>	<b>2,875.0</b>	<b>3,009.0</b>	<b>2,657.0</b>	<b>2,303.0</b>	<b>2,244.0</b>	<b>-2.6%</b>	<b>2,617.6</b>	<b>-16.6%</b>
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	488.0	566.0	575.0	655.0	801.0	876.0	9.4%	694.6	20.7%
Elementary	1750.5	1679.0	1656.5	1545.0	1512.5	1421.0	-6.0%	1,562.8	-10.0%
Special Education	1484.0	1683.0	2044.0	2353.0	2109.0	2257.0	7.0%	2,089.2	7.4%
<b>Department Total</b>	<b>3722.5</b>	<b>3928.0</b>	<b>4275.5</b>	<b>4553.0</b>	<b>4422.5</b>	<b>4554.0</b>	<b>3.0%</b>	<b>4,346.6</b>	<b>4.6%</b>
<b>Health, Physical Education &amp; Recreation</b>									
Health	5.0	75.0		267.0	447.0	438.0	-2.0%	306.8	30.0%
Physical Education	2964.0	3321.0	3234.0	3166.0	3030.0	3089.0	1.9%	3,168.0	-2.6%
Recreation						27.0		27.0	0.0%
<b>Department Total</b>	<b>2969.0</b>	<b>3396.0</b>	<b>3234.0</b>	<b>3433.0</b>	<b>3477.0</b>	<b>3554.0</b>	<b>2.2%</b>	<b>3,418.8</b>	<b>3.8%</b>

## Graduate Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.6

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	1621.0	1842.0	1671.0	1638.5	1553.0	1604.0	3.3%	1,661.7	-3.6%
<b>Department Total</b>	<b>1621.0</b>	<b>1842.0</b>	<b>1671.0</b>	<b>1638.5</b>	<b>1553.0</b>	<b>1604.0</b>	<b>3.3%</b>	<b>1,661.7</b>	<b>-3.6%</b>
<b>Psychology, Art Therapy, Rehabilitation &amp; Mental Health Counseling</b>									
Psychology	1885.0	1847.0	1624.0	1714.0	1323.0	1235.0	-6.7%	1,548.6	-25.4%
<b>Department Total</b>	<b>1,885.0</b>	<b>1,847.0</b>	<b>1,624.0</b>	<b>1,714.0</b>	<b>1,323.0</b>	<b>1,235.0</b>	<b>-6.7%</b>	<b>1,548.6</b>	<b>-25.4%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Education	2094.0	2268.0	2488.0	1994.5	2046.5	2299.5	12.4%	2,219.3	3.5%
Educational Administration	2263.0	2031.0	2132.0	2018.0	2031.0	2007.0	-1.2%	2,043.8	-1.8%
Educational Research	1086.0	1002.0	870.0	996.0	939.0	846.0	-9.9%	930.6	-10.0%
Driver Education	126.0	39.0	45.0	270.0	117.0	156.0	33.3%	125.4	19.6%
<b>Department Total</b>	<b>5569.0</b>	<b>5340.0</b>	<b>5535.0</b>	<b>5278.5</b>	<b>5133.5</b>	<b>5308.5</b>	<b>3.4%</b>	<b>5,319.1</b>	<b>-0.2%</b>
<b>The Teachers College Total</b>	<b>18,219.5</b>	<b>19,228.0</b>	<b>19,348.5</b>	<b>19,274.0</b>	<b>18,212.0</b>	<b>18,499.5</b>	<b>1.6%</b>	<b>18,912.4</b>	<b>-2.2%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	56.0	6.0	4.0		5.0	2.0	-60.0%	4.3	-112.5%
<b>Department Total</b>	<b>56.0</b>	<b>6.0</b>	<b>4.0</b>	<b>0.0</b>	<b>5.0</b>	<b>2.0</b>	<b>-60.0%</b>	<b>3.4</b>	<b>-70.0%</b>
<b>Biological Sciences</b>									
Botany	9.0	29.0	0.0	29.0		29.0		21.8	25.0%
Environmental Biology	24.0	42.0	49.0	94.0	44.0	26.0	-40.9%	51.0	-96.2%
General Biology	189.0	168.0	249.0	269.0	259.0	200.0	-22.8%	229.0	-14.5%
Microbial & Cellular Biology	29.0	24.0	57.0	64.0	99.0	57.0	-42.4%	60.2	-5.6%
Zoology	60.0	78.0	69.0	149.0	76.0	69.0	-9.2%	88.2	-27.8%
<b>Department Total</b>	<b>311.0</b>	<b>341.0</b>	<b>424.0</b>	<b>605.0</b>	<b>478.0</b>	<b>381.0</b>	<b>-20.3%</b>	<b>445.8</b>	<b>-17.0%</b>
<b>English, Modern Languages &amp; Journalism</b>									
English	363.0	371.0	263.0	362.0	390.0	281.0	-27.9%	333.4	-18.6%
Modern Languages	489.0	369.0	426.0	114.0				303.0	
TESOL				495.0	565.0	486.0	-14.0%	515.3	-6.0%
<b>Department Total</b>	<b>852.0</b>	<b>740.0</b>	<b>689.0</b>	<b>971.0</b>	<b>955.0</b>	<b>767.0</b>	<b>-19.7%</b>	<b>824.4</b>	<b>-7.5%</b>
<b>Interdisciplinary Studies</b>									
College-wide	3.0	0.0	0.0	30.0	0.0	0.0		6.0	
<b>Department Total</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>		<b>6.0</b>	

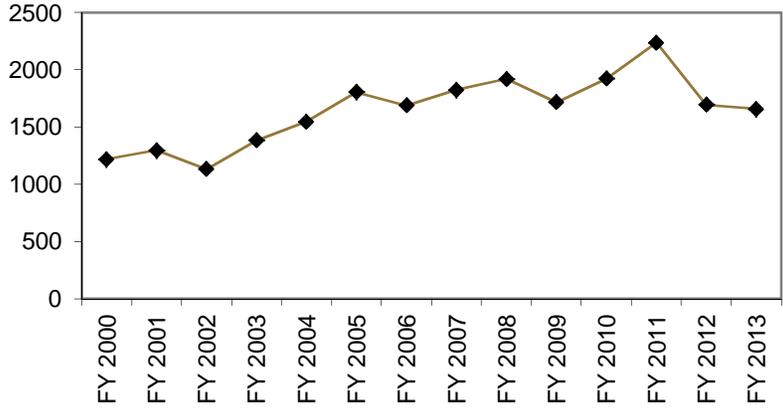
## Graduate Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.6

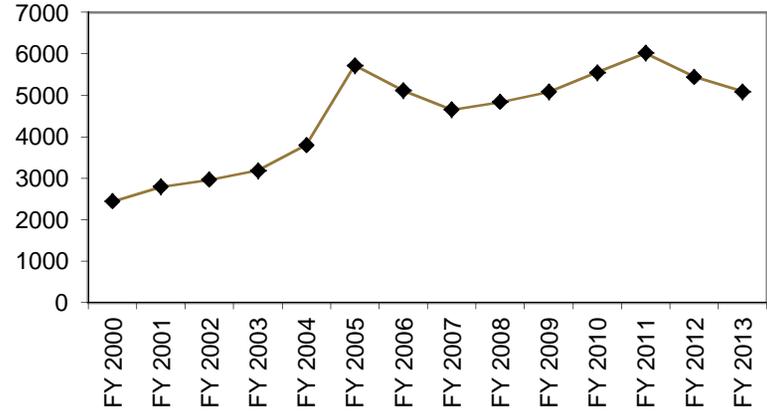
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Mathematics &amp; Computer Science</b>									
Mathematics	238.0	299.0	465.0	367.0	391.0	408.0	4.3%	386.0	5.4%
Computer Science	12.0	60.0	27.0	60.0	12.0	114.0	850.0%	54.6	52.1%
Economics	80.0	96.0	73.0	89.0	85.0	67.0	-21.2%	82.0	-22.4%
<b>Department Total</b>	<b>330.0</b>	<b>455.0</b>	<b>565.0</b>	<b>516.0</b>	<b>488.0</b>	<b>589.0</b>	<b>20.7%</b>	<b>522.6</b>	<b>11.3%</b>
<b>Music</b>									
Music	308.0	188.0	200.0	242.0	360.0	382.0	6.1%	274.4	28.2%
<b>Department Total</b>	<b>308.0</b>	<b>188.0</b>	<b>200.0</b>	<b>242.0</b>	<b>360.0</b>	<b>382.0</b>	<b>6.1%</b>	<b>274.4</b>	<b>28.2%</b>
<b>Physical Sciences</b>									
Chemistry	163.0	164.0	231.0	174.0	145.0	75.0	-48.3%	157.8	-110.4%
Earth Science	221.0	204.0	170.0	239.0	210.0	222.0	5.7%	209.0	5.9%
Geology	3.0	0.0	6.0		27.0		-100.0%	11.0	
Physical Sciences	11.0	23.0	8.0	12.0	12.0	9.0	-25.0%	12.8	-42.2%
Physics	122.0	113.0	47.0	57.0	36.0	36.0	0.0%	57.8	-60.6%
<b>Department Total</b>	<b>520.0</b>	<b>504.0</b>	<b>462.0</b>	<b>482.0</b>	<b>430.0</b>	<b>342.0</b>	<b>-20.5%</b>	<b>444.0</b>	<b>-29.8%</b>
<b>Social Sciences</b>									
Geography	6.0	12.0	6.0	12.0	4.0		-100.0%	8.5	
History	394.0	382.0	241.0	242.0	223.0	151.0	-32.3%	247.8	-64.1%
Philosophy		0.0				3.0		1.5	50.0%
Political Science	27.0	15.0	3.0	32.0	6.0		-100.0%	14.0	
Social Sciences	28.0	22.0	15.0	32.0	10.0	22.0	120.0%	20.2	8.2%
<b>Department Total</b>	<b>455.0</b>	<b>431.0</b>	<b>265.0</b>	<b>318.0</b>	<b>243.0</b>	<b>176.0</b>	<b>-27.6%</b>	<b>286.6</b>	<b>-62.8%</b>
<b>Sociology/Anthropology</b>									
Anthropology					1.0		-100.0%	1.0	
<b>Department Total</b>					<b>1.0</b>	<b>0.0</b>	<b>-100.0%</b>	<b>0.5</b>	
<b>College of Liberal Arts &amp; Sciences Total</b>	<b>3684.0</b>	<b>3405.0</b>	<b>3298.0</b>	<b>4105.0</b>	<b>3915.0</b>	<b>2639.0</b>	<b>-32.6%</b>	<b>3,472.4</b>	<b>-31.6%</b>
<b>University Total</b>	<b>28,653.5</b>	<b>29,428.0</b>	<b>30,113.5</b>	<b>31,632.0</b>	<b>29,260.0</b>	<b>27,886.5</b>	<b>-4.7%</b>	<b>29,664.0</b>	<b>-6.4%</b>

Source: FY 2008-2013 compiled from KSPSD AY Course Registrations/Sections file

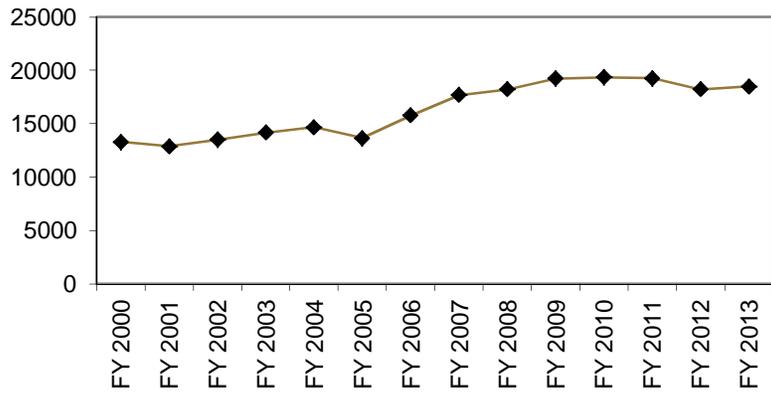
**School of Business Graduate SCH  
FY 2000 - FY 2013**



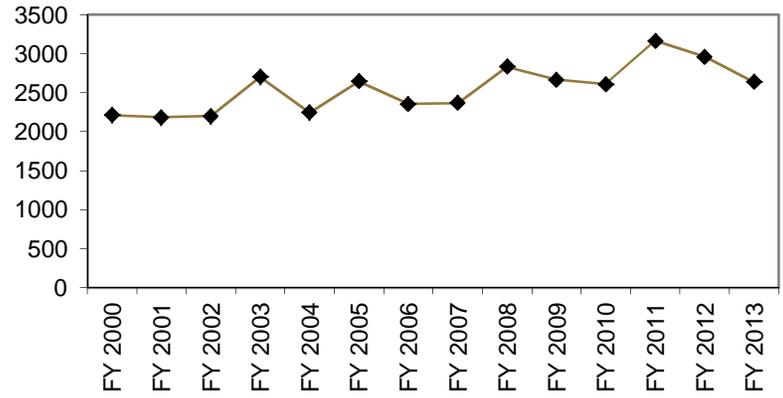
**SLIM Graduate SCH  
FY 2000 - FY 2013**



**The Teachers College Graduate SCH  
FY 2000 - FY 2013**



**LA&S Graduate SCH  
FY 2000 - FY 2013**



## Total Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.7

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>School of Business</b>									
<b>Accounting &amp; Computer Information Systems</b>									
Accounting	3,497.0	3,597.0	3,488.0	3,175.0	2,581.0	2,427.0	-6.0%	3,053.6	-24.3%
Information Systems	2,980.0	2,827.0	3,075.0	2,977.0	2,757.0	3,084.0	11.9%	2,944.0	5.1%
Business Economics*	1,848.0	1,606.0	1,385.0	1,195.0	1,104.0	1,134.0	2.7%	1,284.8	-13.7%
<b>Department Total</b>	<b>8,325.0</b>	<b>8,030.0</b>	<b>7,948.0</b>	<b>7,347.0</b>	<b>6,442.0</b>	<b>6,645.0</b>	3.2%	7,282.4	-9.9%
<b>Business Administration &amp; Education</b>									
Business Education	1,224.0	1,430.0	1,341.0	1,093.0	887.0	899.0	1.4%	1,130.0	-26.0%
General Business	2,392.0	2,481.0	2,291.0	1,988.0	2,026.0	2,170.0	7.1%	2,191.2	-1.0%
Finance	939.0	1,402.0	1,236.0	1,005.0	816.0	768.0	-5.9%	1,045.4	-34.0%
Management	2,973.0	3,395.0	3,219.0	2,760.0	2,337.0	2,259.0	-3.3%	2,794.0	-22.9%
Marketing	1,449.0	1,647.0	1,627.0	1,527.0	1,407.0	1,171.0	-16.8%	1,475.8	-21.7%
<b>Department Total</b>	<b>8,977.0</b>	<b>10,355.0</b>	<b>9,714.0</b>	<b>8,373.0</b>	<b>7,473.0</b>	<b>7,267.0</b>	-2.8%	8,636.4	-18.3%
<b>School of Business Total</b>	<b>17,302.0</b>	<b>18,385.0</b>	<b>17,662.0</b>	<b>15,720.0</b>	<b>13,915.0</b>	<b>13,912.0</b>	0.0%	15,918.8	-14.4%
<b>School of Library &amp; Information Management</b>									
Library Information	5,159.0	5,396.0	5,909.0	6,132.0	5,524.0	5,191.0	-6.0%	5,630.4	-8.0%
<b>School of Library &amp; Information Management Total</b>	<b>5,159.0</b>	<b>5,396.0</b>	<b>5,909.0</b>	<b>6,132.0</b>	<b>5,524.0</b>	<b>5,191.0</b>	-6.0%	5,630.4	-8.0%
<b>The Teachers College</b>									
<b>Counselor Education</b>									
Art Therapy	203.0	255.0	224.0	206.0	273.0	137.0	-49.8%	219.0	-30.0%
Mental Health Counseling	482.0	544.0	527.0	581.0	540.0	496.0	-8.1%	537.6	-7.7%
Rehabilitation Education/Programs	1,360.0	1,295.0	1,510.0	1,480.0	1,554.0	1,496.0	-3.7%	1,467.0	1.9%
School Counseling	1,793.0	2,098.0	2,177.0	2,179.0	1,293.0	1,313.0	1.5%	1,812.0	-38.6%
<b>Department Total</b>	<b>3,838.0</b>	<b>4,192.0</b>	<b>4,438.0</b>	<b>4,446.0</b>	<b>3,660.0</b>	<b>3,442.0</b>	-6.0%	4,035.6	-16.2%
<b>Early Childhood &amp; Elementary Teacher Education</b>									
Early Childhood	831.0	696.0	684.0	705.0	851.0	923.0	8.5%	771.8	17.8%
Elementary Education	4,551.0	4,525.0	3,983.0	4,853.0	4,858.0	4,911.5	1.1%	4,626.1	5.9%
Elementary	5,485.5	5,507.0	5,188.5	5,353.0	4,859.5	4,019.0	-17.3%	4,985.4	-19.9%
Leadership					393.0	533.0	35.6%	463.0	17.8%
Special Education	3,092.0	3,210.0	3,688.0	3,946.0	3,429.0	3,574.0	4.2%	3,569.4	0.1%
<b>Department Total</b>	<b>13,959.5</b>	<b>13,938.0</b>	<b>13,543.5</b>	<b>14,857.0</b>	<b>14,390.5</b>	<b>13,960.5</b>	-3.0%	14,137.9	-1.2%

## Total Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.7

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Health, Physical Education &amp; Recreation</b>									
Health	3,849.0	4,106.0	4,221.0	4,196.0	4,710.0	4,845.0	2.9%	4,415.6	9.1%
Physical Education	8,448.0	8,891.0	8,773.0	8,060.0	7,714.0	6,876.0	-10.9%	8,062.8	-15.4%
Recreation	796.0	1,023.0	1,218.0	904.0	982.0	990.0	0.8%	1,023.4	-3.4%
<b>Department Total</b>	<b>13,093.0</b>	<b>14,020.0</b>	<b>14,212.0</b>	<b>13,160.0</b>	<b>13,406.0</b>	<b>12,711.0</b>	<b>-5.2%</b>	<b>13,501.8</b>	<b>-5.9%</b>
<b>Instructional Design &amp; Technology</b>									
Instructional Technology	3,119.0	3,400.0	3,216.0	3,149.5	2,795.0	2,986.0	6.8%	3,109.3	-4.4%
<b>Department Total</b>	<b>3,119.0</b>	<b>3,400.0</b>	<b>3,216.0</b>	<b>3,149.5</b>	<b>2,795.0</b>	<b>2,986.0</b>	<b>6.8%</b>	<b>3,109.3</b>	<b>-4.4%</b>
<b>Psychology, Art Therapy, Rehabilitation &amp; Mental Health Counseling</b>									
Psychology	8,614.0	8,298.0	7,994.0	7,275.0	6,633.0	6,883.0	3.8%	7,416.6	-8.0%
<b>Department Total</b>	<b>8,614.0</b>	<b>8,298.0</b>	<b>7,994.0</b>	<b>7,275.0</b>	<b>6,633.0</b>	<b>6,883.0</b>	<b>3.8%</b>	<b>7,416.6</b>	<b>-8.0%</b>
<b>School Leadership/Middle &amp; Secondary Teacher Education</b>									
Secondary Education	4,328.0	4,898.0	4,879.0	3,943.5	3,633.5	3,748.5	3.2%	4,220.5	-13.0%
Educational Administration	2,263.0	2,031.0	2,132.0	2,018.0	2,031.0	2,007.0	-1.2%	2,043.8	-1.8%
Educational Research	1,086.0	1,002.0	870.0	996.0	939.0	846.0	-9.9%	930.6	-9.0%
Driver Education	126.0	39.0	45.0	270.0	117.0	156.0	33.3%	125.4	26.2%
<b>Department Total</b>	<b>7,803.0</b>	<b>7,970.0</b>	<b>7,926.0</b>	<b>7,227.5</b>	<b>6,720.5</b>	<b>6,757.5</b>	<b>0.6%</b>	<b>7,320.3</b>	<b>-8.4%</b>
<b>The Teachers College Total</b>	<b>50,426.5</b>	<b>51,818.0</b>	<b>51,329.5</b>	<b>50,115.0</b>	<b>47,605.0</b>	<b>46,740.0</b>	<b>-1.8%</b>	<b>49,521.5</b>	<b>-5.8%</b>
<b>College of Liberal Arts &amp; Sciences</b>									
<b>Art</b>									
Art	5,389.0	5,259.0	4,930.0	4,386.0	3,939.0	3,680.0	-6.6%	4,438.8	-19.3%
<b>Department Total</b>	<b>5,389.0</b>	<b>5,259.0</b>	<b>4,930.0</b>	<b>4,386.0</b>	<b>3,939.0</b>	<b>3,680.0</b>	<b>-6.6%</b>	<b>4,438.8</b>	<b>-19.3%</b>
<b>Biological Sciences</b>									
Botany	334.0	303.0	281.0	333.0	367.0	280.0	-23.7%	312.8	-8.9%
Environmental Biology	263.0	275.0	333.0	441.0	344.0	268.0	-22.1%	332.2	-18.7%
General Biology	5,278.0	4,999.0	4,835.5	4,808.0	4,016.0	4,054.0	0.9%	4,542.5	-12.2%
Microbial & Cellular Biology	827.0	933.0	951.0	836.0	889.0	857.0	-3.6%	893.2	-4.1%
Zoology	1,813.0	1,496.0	1,696.0	1,731.0	1,534.0	1,401.0	-8.7%	1,571.6	-11.1%
<b>Department Total</b>	<b>8,515.0</b>	<b>8,006.0</b>	<b>8,096.5</b>	<b>8,149.0</b>	<b>7,150.0</b>	<b>6,860.0</b>	<b>-4.1%</b>	<b>7,652.3</b>	<b>-11.1%</b>
<b>Communication &amp; Theatre</b>									
Speech Communication	4,691.0	4,558.0	4,454.0	4,374.0	4,003.0	3,894.0	-2.7%	4,256.6	-9.1%
Theatre Arts	2,577.0	2,355.0	2,564.0	2,409.0	2,015.0	1,708.0	-15.2%	2,210.2	-24.9%
<b>Department Total</b>	<b>7,268.0</b>	<b>6,913.0</b>	<b>7,018.0</b>	<b>6,783.0</b>	<b>6,018.0</b>	<b>5,602.0</b>	<b>-6.9%</b>	<b>6,466.8</b>	<b>-14.4%</b>

## Total Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.7

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>English</b>									
English	8,980.0	8,375.0	8,257.0	7,715.0	6,780.0	6,871.0	1.3%	7,599.6	-10.7%
Journalism	444.0	516.0	516.0	756.0	765.0	795.0	3.9%	669.6	16.4%
East Asian Studies	117.0	160.0	197.0	114.0	117.0	148.0	26.5%	147.2	0.7%
Modern Languages	1,920.0	1,405.0	1,492.0	597.0	500.0	451.0	-9.8%	889.0	-87.6%
French	268.0	309.0	315.0	190.0	194.0	209.0	7.7%	243.4	-17.7%
Spanish	2,251.0	1,817.0	1,351.0	1,551.0	1,603.0	1,497.0	-6.6%	1,563.8	-4.2%
German	193.0	166.0	256.0	220.0	247.0	195.0	-21.1%	216.8	-8.8%
TESOL				606.0	664.0	570.0	-14.2%	613.3	-6.5%
<b>Department Total</b>	<b>14,173.0</b>	<b>12,748.0</b>	<b>12,384.0</b>	<b>11,749.0</b>	<b>10,870.0</b>	<b>10,736.0</b>	<b>-1.2%</b>	<b>11,697.4</b>	<b>-8.8%</b>
<b>Interdisciplinary Studies</b>									
College Wide	437.0	537.0	506.0	751.0	956.0	1,254.0	31.2%	800.8	47.4%
Information Resource Studies	198.0	219.0	276.0	111.0	135.0	192.0	42.2%	186.6	4.0%
University Libraries		8.0	34.0	94.0	186.0	302.0	62.4%	124.8	95.3%
<b>Department Total</b>	<b>635.0</b>	<b>764.0</b>	<b>816.0</b>	<b>956.0</b>	<b>1,277.0</b>	<b>1,748.0</b>	<b>36.9%</b>	<b>635</b>	<b>0%</b>
<b>Mathematics &amp; Computer Science</b>									
Mathematics	8,546.0	8,299.0	7,808.0	7,095.0	6,563.0	7,052.0	7.5%	7,363.4	-4.7%
Computer Science	627.0	564.0	540.0	617.0	527.0	630.0	19.5%	575.6	10.3%
Economics*	2,519.0	2,415.0	2,031.0	1,466.0	1,026.0	835.0	-18.6%	1,554.6	-70.1%
<b>Department Total</b>	<b>11,692.0</b>	<b>11,278.0</b>	<b>10,379.0</b>	<b>9,178.0</b>	<b>8,116.0</b>	<b>8,517.0</b>	<b>4.9%</b>	<b>9,493.6</b>	<b>-12.0%</b>
<b>Music</b>									
Music	4,604.0	4,350.0	4,177.0	4,118.0	4,096.0	3,925.0	-4.2%	4,133.2	-5.1%
<b>Department Total</b>	<b>4,604.0</b>	<b>4,350.0</b>	<b>4,177.0</b>	<b>4,118.0</b>	<b>4,096.0</b>	<b>3,925.0</b>	<b>-4.2%</b>	<b>4,133.2</b>	<b>-5.1%</b>
<b>Nursing</b>									
Nursing	2,146.0	2,251.0	2,255.0	2,147.0	2,123.0	2,368.0	11.5%	2,228.8	6.6%
<b>Department Total</b>	<b>2,146.0</b>	<b>2,251.0</b>	<b>2,255.0</b>	<b>2,147.0</b>	<b>2,123.0</b>	<b>2,368.0</b>	<b>11.5%</b>	<b>2,228.8</b>	<b>6.6%</b>
<b>Physical Sciences</b>									
Chemistry	3,090.0	2,835.0	2,852.0	2,788.0	2,653.0	2,166.0	-18.4%	2,658.8	-18.6%
Earth Science	2,416.0	2,384.0	2,427.0	2,138.0	2,232.0	2,139.0	-4.2%	2,264.0	-5.6%
Geology	299.0	240.0	256.0	196.0	397.0	281.0	-29.2%	274.0	1.8%
Physical Sciences	861.0	934.0	768.0	865.0	760.0	574.0	-24.5%	780.2	-27.1%
Physics	1,351.0	1,227.0	1,214.0	1,153.0	993.0	976.0	-1.7%	1,112.6	-13.8%

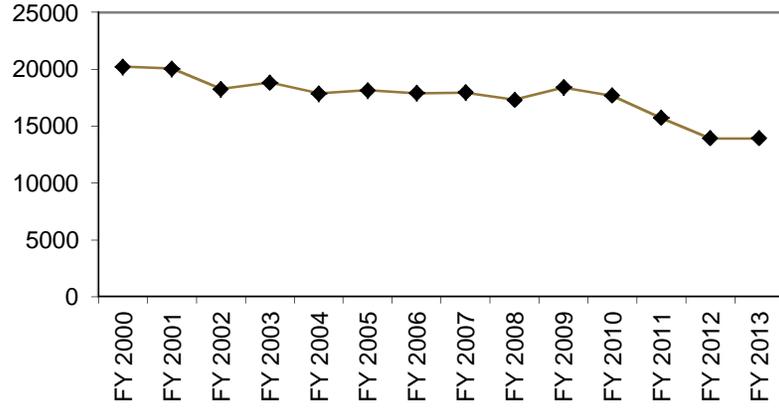
## Total Credit Hours by Department & Discipline, FY 2008 - FY 2013

Table 2.7

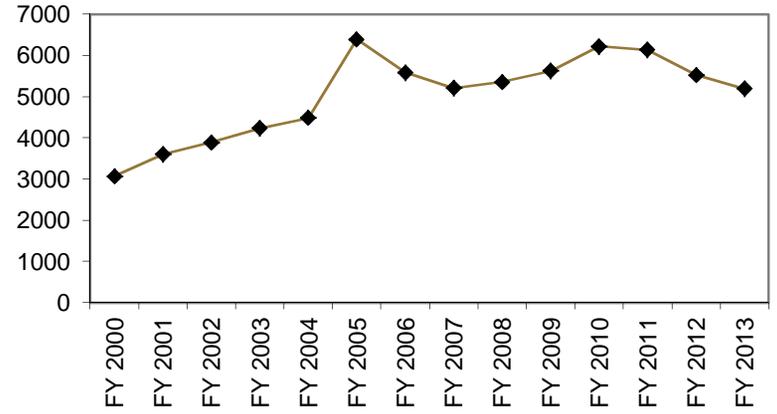
	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
<b>Department Total</b>	<b>8,017.0</b>	<b>7,620.0</b>	<b>7,517.0</b>	<b>7,140.0</b>	<b>7,035.0</b>	<b>6,136.0</b>	-12.8%	7,089.6	-13.6%
<b>Social Sciences</b>									
Geography	1,521.0	1,334.0	1,480.0	1,772.0	1,777.0	1,695.0	-4.6%	1,611.6	4.7%
History	5,081.0	4,819.0	4,987.0	4,897.0	4,334.0	3,869.0	-10.7%	4,581.2	-16.4%
Philosophy	1,347.0	1,353.0	1,641.0	1,334.0	1,368.0	1,047.0	-23.5%	1,348.6	-22.0%
Political Science	1,606.0	1,768.0	1,860.0	1,983.0	1,927.0	2,121.0	10.1%	1,931.8	9.8%
Social Sciences	336.0	268.0	239.0	264.0	225.0	275.0	22.2%	254.2	9.2%
<b>Department Total</b>	<b>9,891.0</b>	<b>9,542.0</b>	<b>10,207.0</b>	<b>10,250.0</b>	<b>9,631.0</b>	<b>9,007.0</b>	-6.5%	9,727.4	-7.5%
<b>Sociology/Anthropology</b>									
Sociology	4,985.0	7,315.0	7,204.0	6,931.0	6,331.0	6,470.0	2.2%	6,850.2	-6.0%
Anthropology	3,915.0	1,740.0	1,846.0	1,745.0	1,645.0	1,967.0	19.6%	1,788.6	10.8%
<b>Department Total</b>	<b>8,900.0</b>	<b>9,055.0</b>	<b>9,050.0</b>	<b>8,676.0</b>	<b>7,976.0</b>	<b>8,437.0</b>	5.8%	8,638.8	-2.5%
<b>Liberal Arts &amp; Sciences Total</b>	<b>81,230.0</b>	<b>77,786.0</b>	<b>76,829.5</b>	<b>73,532.0</b>	<b>68,231.0</b>	<b>67,016.0</b>	-1.8%	72,678.9	-8.3%
<b>University Total</b>	<b>154,554.5</b>	<b>153,922.0</b>	<b>151,730.0</b>	<b>145,499.0</b>	<b>135,275.0</b>	<b>132,859.0</b>	-1.8%	143,857.0	-8.1%

Source: FY 2008-2013 compiled from KSPSD AY Course Registrations/Sections file

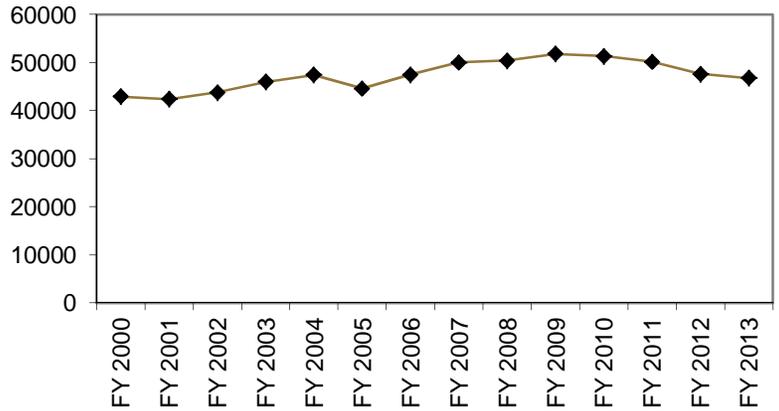
**School of Business Total SCH  
FY 2000 - FY 2013**



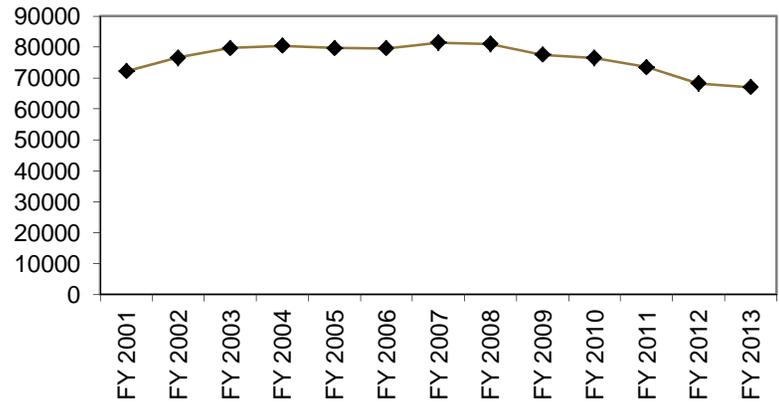
**SLIM Total SCH  
FY 2000 - FY 2013**



**The Teachers College Total SCH  
FY 2000 - FY 2013**



**LA&S Total SCH  
FY 2000 - FY 2013**



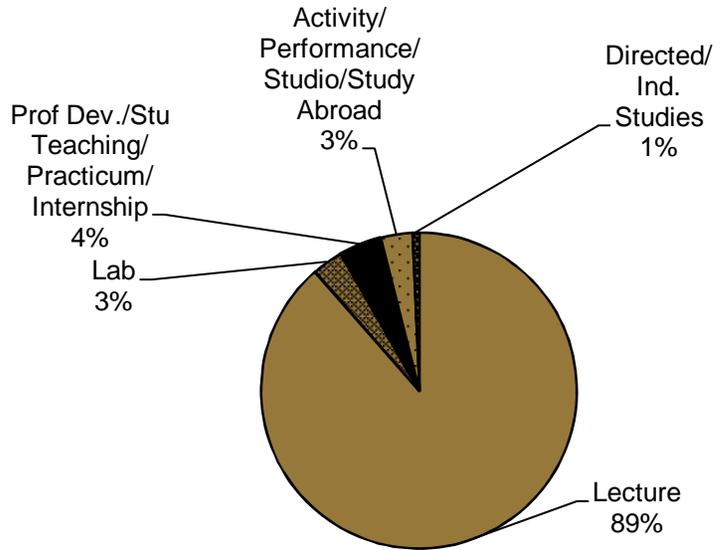
**Headcount\* and Student Credit Hours by On- or Off-Campus and Schedule Type  
Fall 2013**

Table 2.8

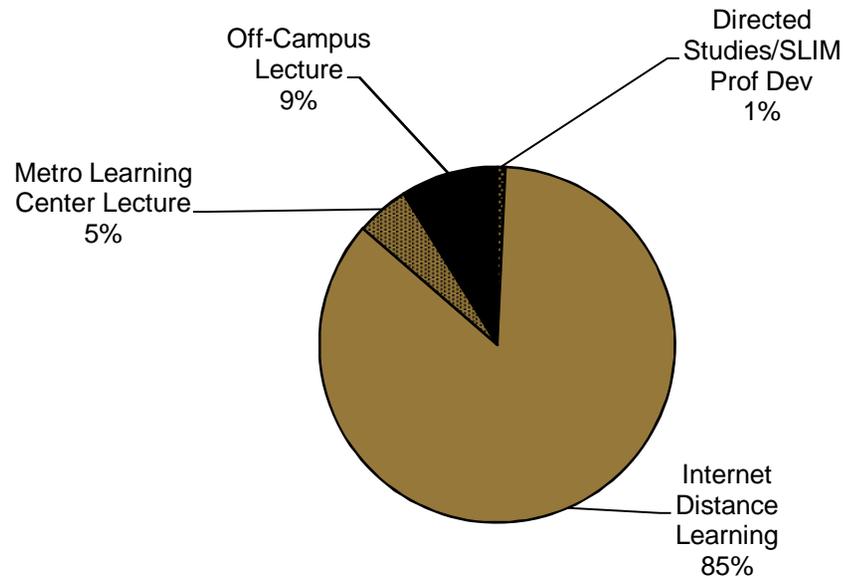
Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	395	197	9	601	395.0	197.0	9.0	601.0
	Competency Test	22	921		943	0.0	0.0		0.0
	Directed Studies	2	23	83	108	2.0	27.0	151.0	180.0
	Independent Study	6	44	2	52	9.0	105.0	3.0	117.0
	Internship	7	84	75	166	16.0	281.0	182.0	479.0
	Lab	986	510	38	1,534	1,043.0	729.0	86.0	1,858.0
	Lecture	9,017	7,312	1,270	17,599	24,072.0	19,936.5	3,039.0	47,047.5
	Practicum	6	217	17	240	6.0	408.0	37.0	451.0
	Prof Development Series		193		193		496.0		496.0
	Student Teaching		88		88		897.0		897.0
	Studio	142	127	5	274	424.0	379.0	15.0	818.0
	Study Abroad	4	5		9	48.0	60.0		108.0
	<b>Total - On-Campus Courses</b>		<b>10,587</b>	<b>9,721</b>	<b>1,499</b>	<b>21,807</b>	<b>26,015.0</b>	<b>23,515.5</b>	<b>3,522.0</b>
Off-campus Courses	Competency Test		52		52		0.0		0.0
	Directed Studies		13	7	20		48.0	10.0	58.0
	ESU-KC	7	112	110	229	24.0	341.0	242.0	607.0
	Internet Distance Learning	234	729	2,885	3,848	656.0	2,010.0	8,135.0	10,801.0
	Off-Campus Lecture	15	353	56	424	39.0	894.0	182.0	1,115.0
	SLIM Professional Development			19	19			36.0	36.0
<b>Total - Off-Campus Courses</b>		<b>256</b>	<b>1,259</b>	<b>3,077</b>	<b>4,592</b>	<b>719.0</b>	<b>3,293.0</b>	<b>8,605.0</b>	<b>12,617.0</b>
<b>Total Enrollment</b>		<b>10,843</b>	<b>10,980</b>	<b>4,576</b>	<b>26,399</b>	<b>26,734.0</b>	<b>26,808.5</b>	<b>12,127.0</b>	<b>65,669.5</b>

\*Headcount is duplicated

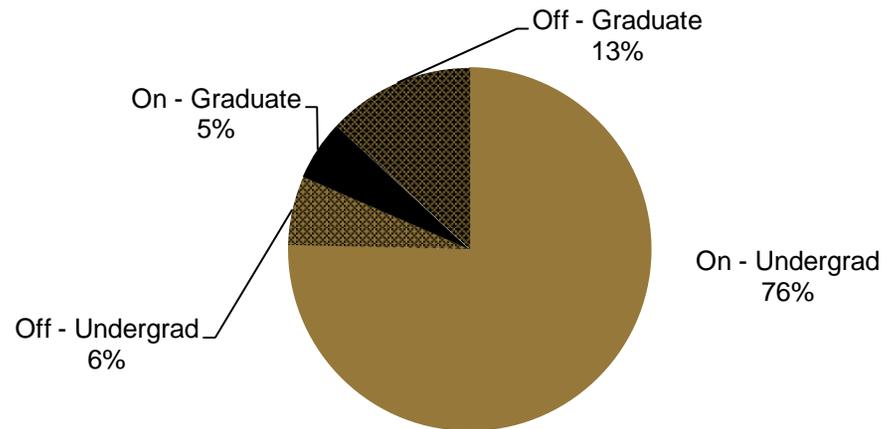
**On-Campus SCH by Schedule Type, Fall 2013**



**Off-Campus SCH by Schedule Type, Fall 2013**



**On-Campus and Off-Campus SCH, Fall 2013**



**Number of Fall Undergraduate Sections and Average Class Size\*  
by School or College, Fall 2009 - Fall 2013**

Table 2.9

	2009			2010			2011			2012			2013		
	Enrollment	Sections	Avg Class Size												
School of Business	2,647	94	28.2	2,556	97	26.4	2,423	91	26.6	2,294	90	25.5	2,426	105	23.1
Teachers College	6,667	308	21.6	6,485	296	21.9	6,180	302	20.5	5,513	309	17.8	5,688	299	19.0
Liberal Arts and Sciences	14,269	743	19.2	13,915	759	18.3	13,001	740	17.6	12,746	731	17.4	14,221	766	18.6
Library & Info Management	219	11	19.9	99	7	14.1	49	2	24.5	47	2	23.5	33	2	16.5
Interdisciplinary (CW, ID, IR, UL)	488	38	12.8	526	34	15.5	713	43	16.6	788	45	17.5	**	**	**
<b>TOTAL</b>	<b>24,290</b>	<b>1,194</b>	<b>20.3</b>	<b>23,581</b>	<b>1,193</b>	<b>19.8</b>	<b>22,366</b>	<b>1,178</b>	<b>19.0</b>	<b>21,388</b>	<b>1,177</b>	<b>18.2</b>	<b>22,368</b>	<b>1,172</b>	<b>19.1</b>

Source: IR\_Course 201350 20th Day \*Includes all courses

\*\*Interdisciplinary (CW, UL, IR, ID) included with Liberal Arts and Sciences, Department of Interdisciplinary Studies

**Number of Fall Undergraduate Lecture\* Courses and Average Class Size  
by School or College, Fall 2009 - Fall 2013**

Table 2.9a

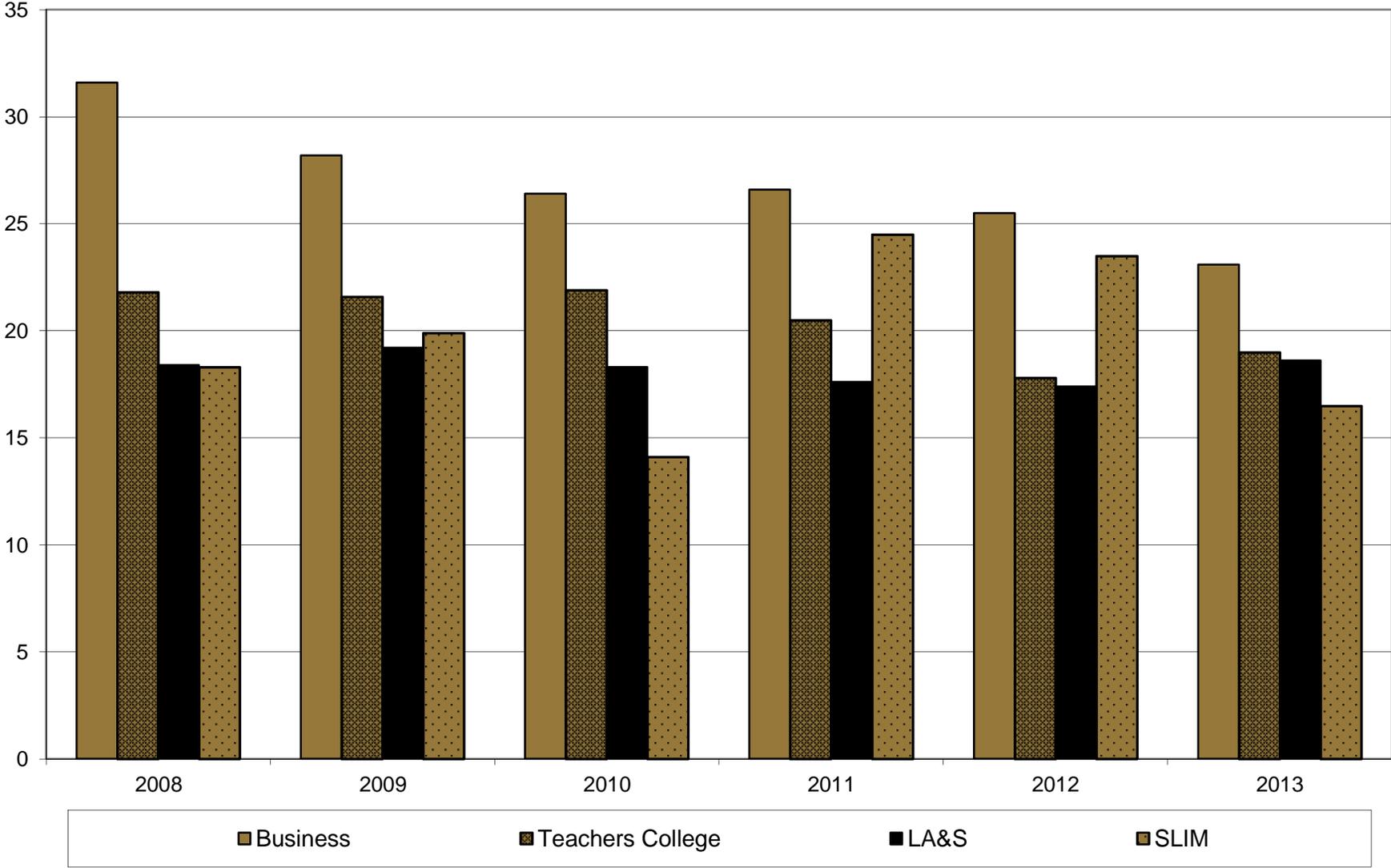
	2009			2010			2011			2012			2013		
	Enrollment	Sections	Avg Class Size												
School of Business	2,360	76	31.1	1,852	65	28.5	1,868	64	29.2	1,741	62	28.1	1,834	72	25.5
Teachers College	4,635	220	21.1	4,204	183	23.0	3,978	180	22.1	3,937	185	21.3	3,984	183	21.8
Liberal Arts and Sciences	11,779	510	23.1	11,451	540	21.2	10,686	538	19.9	10,415	523	19.9	10,801	549	19.7
Library & Info Management	253	12	21.1	19	1	19.0									
Interdisciplinary (CW, ID, IR, UL)	207	10	20.7	224	11	20.4	259	14	18.5	380	21	18.1	**	**	**
<b>TOTAL</b>	<b>19,234</b>	<b>828</b>	<b>23.2</b>	<b>17,750</b>	<b>800</b>	<b>22.2</b>	<b>16,791</b>	<b>796</b>	<b>21.1</b>	<b>16,473</b>	<b>791</b>	<b>20.8</b>	<b>16,619</b>	<b>804</b>	<b>20.7</b>

Source: IR\_Course 201350; Schedule type (stvschd\_desc) = Lecture

\*Lecture courses defined as regularly scheduled academic courses with credit. Does not include laboratory courses, practicums, appointment courses (independent study, music lessons), individual research courses, or activity courses (P.E.). Banner STVSCH\_Desc=Lecture

\*\*Interdisciplinary (CW, ID, IR, UL) included with Liberal Arts and Sciences, Department of Interdisciplinary Studies

Average Section Size Undergraduate Classes, Fall Semester



## Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2013

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>School of Business</b>	Accounting	158	5	31.6	192	11	17.5	350	16	21.9	50	5	10.0
	Business Economics	185	5	37.0	10	1	10.0	195	6	32.5	18	1	18.0
	Computer Science	36	2	18.0	58	7	8.3	94	9	10.4			
	Information Systems	591	16	36.9	147	5	29.4	738	21	35.1	23	3	7.7
	General Business	253	10	25.3	146	9	16.2	399	19	21.0	36	2	18.0
	Business Education				95	5	19.0	95	5	19.0	35	3	11.7
	Finance				75	4	18.8	75	4	18.8			
	Management				289	14	20.6	289	14	20.6	40	3	13.3
	Marketing				191	11	17.4	191	11	17.4	27	1	27.0
	<b>School of Business Total</b>	<b>1,223</b>	<b>38</b>	<b>32.2</b>	<b>1,203</b>	<b>67</b>	<b>18.0</b>	<b>2,426</b>	<b>105</b>	<b>23.1</b>	<b>229</b>	<b>18</b>	<b>12.7</b>
<b>Counselor Education</b>													
Art Therapy										46	6	7.7	
Mental Health Counseling										78	10	7.8	
Rehabilitation	37	1	37.0	95	10	9.5	132	11	12.0	66	9	7.3	
School Counseling	28	1	28.0	72	5	14.4	100	6	16.7	253	25	10.1	
<b>Department Total</b>	<b>65</b>	<b>2</b>	<b>32.5</b>	<b>167</b>	<b>15</b>	<b>11.1</b>	<b>232</b>	<b>17</b>	<b>13.6</b>	<b>443</b>	<b>50</b>	<b>8.9</b>	
<b>The Teachers College</b>	<b>Early Childhood/Elementary Teacher Education/Special Education</b>												
	Early Childhood										116	10	11.6
	Elementary	133	10	13.3	289	16	18.1	422	26	16.2	151	19	7.9
	Elementary Education				864	51	16.9	864	51	16.9			
	Leadership	89	3	29.7	36	2	18.0	125	5	25.0			
	Special Education				171	7	24.4	171	7	24.4	271	21	12.9
	<b>Department Total</b>	<b>222</b>	<b>13</b>	<b>17.1</b>	<b>1,360</b>	<b>76</b>	<b>17.9</b>	<b>1,582</b>	<b>89</b>	<b>17.8</b>	<b>538</b>	<b>50</b>	<b>10.8</b>
	<b>Health, Physical Education &amp; Recreation</b>												
	Health	620	17	36.5	275	17	16.2	895	34	26.3	42	2	21.0
	Physical Education	810	41	19.8	314	22	14.3	1,124	63	17.8	365	23	15.9
	Recreation	23	1	23.0	155	13	11.9	178	14	12.7			
	<b>Department Total</b>	<b>1,453</b>	<b>59</b>	<b>24.6</b>	<b>744</b>	<b>52</b>	<b>14.3</b>	<b>2,197</b>	<b>111</b>	<b>19.8</b>	<b>407</b>	<b>25</b>	<b>16.3</b>
	<b>Instructional Design &amp; Technology</b>												
Instructional Design				229	15	15.3	229	15	15.3	201	25	8.0	
TESOL				20	1	20.0	20	1	20.0	42	5	8.4	
<b>Department Total</b>				<b>249</b>	<b>16</b>	<b>15.6</b>	<b>249</b>	<b>16</b>	<b>15.6</b>	<b>243</b>	<b>30</b>	<b>8.1</b>	

## Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2013

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>The Teachers College</b>	<b>Professional Laboratory Experiences</b>												
	Laboratory Experience			43	8	5.4	43	8	5.4				
	<b>Department Total</b>			<b>43</b>	<b>8</b>	<b>5.4</b>	<b>43</b>	<b>8</b>	<b>5.4</b>				
	<b>Psychology</b>												
	Psychology	742	28	26.5	374	17	22.0	1,116	45	24.8	215	24	9.0
	<b>Department Total</b>	<b>742</b>	<b>28</b>	<b>26.5</b>	<b>374</b>	<b>17</b>	<b>22.0</b>	<b>1,116</b>	<b>45</b>	<b>24.8</b>	<b>215</b>	<b>24</b>	<b>9.0</b>
	<b>School Leadership/MSTE</b>												
	Education	50	3	16.7	219	10	21.9	269	13	20.7	279	15	18.6
	Educational Admin										255	12	21.3
	Educational Research										101	5	20.2
<b>Department Total</b>	<b>50</b>	<b>3</b>	<b>16.7</b>	<b>219</b>	<b>10</b>	<b>21.9</b>	<b>269</b>	<b>13</b>	<b>20.7</b>	<b>635</b>	<b>32</b>	<b>19.8</b>	
<b>The Teachers College Total</b>	<b>2,532</b>	<b>105</b>	<b>24.1</b>	<b>3,156</b>	<b>194</b>	<b>16.3</b>	<b>5,688</b>	<b>299</b>	<b>19.0</b>	<b>2,481</b>	<b>211</b>	<b>11.8</b>	
<b>Liberal Arts &amp; Sciences</b>	<b>Art</b>												
	Art	549	19	28.9	292	38	7.7	841	57	14.8	1	1	1.0
	<b>Department Total</b>	<b>549</b>	<b>19</b>	<b>28.9</b>	<b>292</b>	<b>38</b>	<b>7.7</b>	<b>841</b>	<b>57</b>	<b>14.8</b>	<b>1</b>	<b>1</b>	<b>1.0</b>
	<b>Biological Sciences</b>												
	Botany	75	3	25.0				75	3	25.0			
	Environmental Biology				44	7	6.3	44	7	6.3	8	3	2.7
	General Biology	853	28	30.5	265	17	15.6	1,118	45	24.8	82	18	4.6
	Microbiology				150	12	12.5	150	12	12.5	16	5	3.2
	Zoology	124	5	24.8	193	11	12.0	317	16	19.8	24	5	4.8
	<b>Department Total</b>	<b>1,052</b>	<b>36</b>	<b>29.2</b>	<b>652</b>	<b>47</b>	<b>13.9</b>	<b>1,704</b>	<b>83</b>	<b>20.5</b>	<b>130</b>	<b>31</b>	<b>4.2</b>
<b>Communication &amp; Theatre</b>													
Communication	454	24	18.9	278	17	16.4	732	41	17.9				
Theatre	285	13	21.9	69	15	4.6	354	28	12.6				
<b>Department Total</b>	<b>739</b>	<b>37</b>	<b>20.0</b>	<b>347</b>	<b>32</b>	<b>10.8</b>	<b>1,086</b>	<b>69</b>	<b>15.7</b>				

## Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2013

Table 2.10

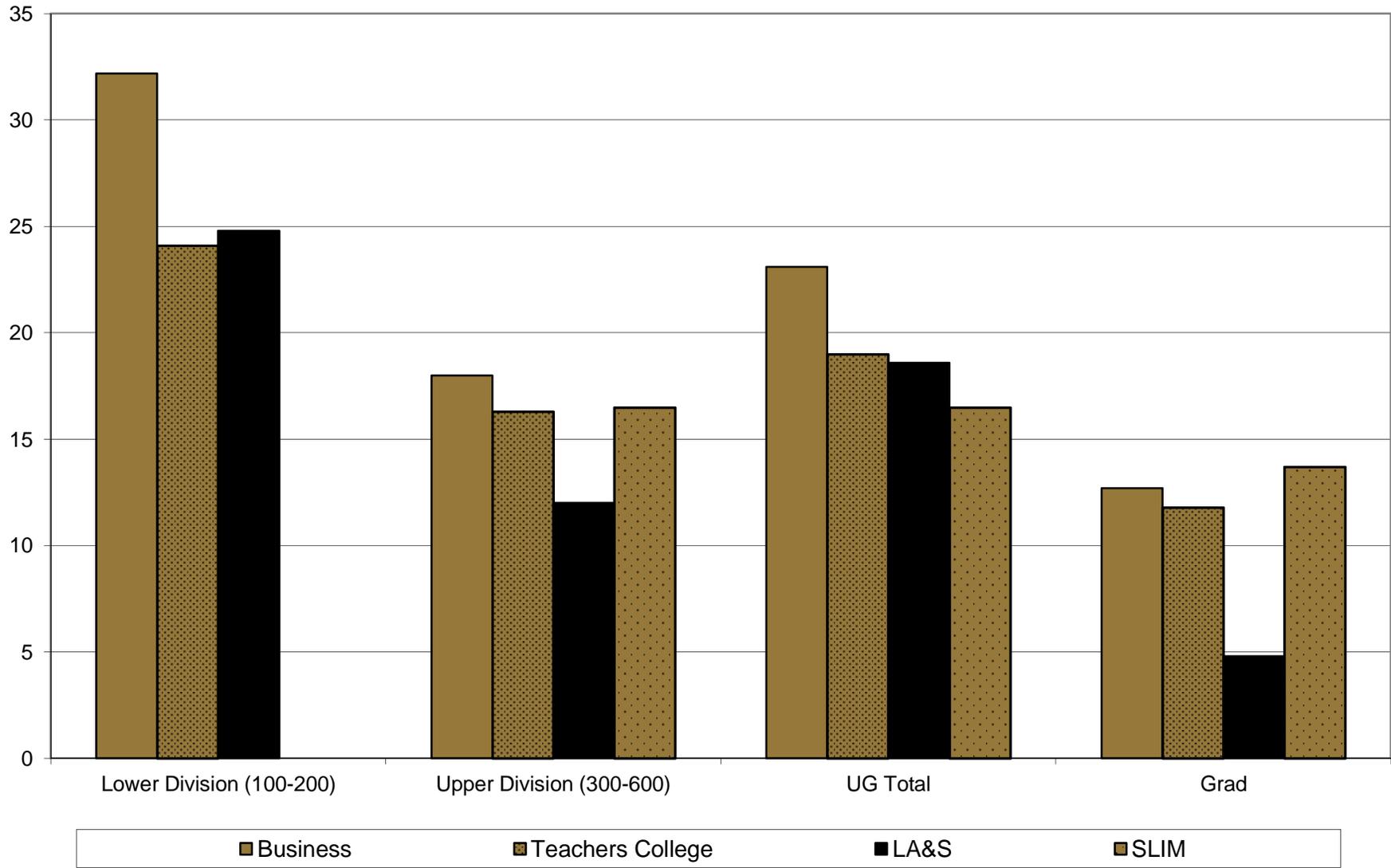
	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
<b>Liberal Arts &amp; Sciences</b>	<b>English, Modern Languages &amp; Journalism</b>												
	English	987	52	19.0	181	15	12.1	1,168	67	17.4	62	13	4.8
	Journalism	115	4	28.8				115	4	28.8			
	French	23	2	11.5	11	4	2.8	34	6	5.7			
	German	23	1	23.0	8	2	4.0	31	3	10.3			
	Intensive English	331	9	36.8				331	9	36.8			
	Modern Languages	16	4	4.0	13	6	2.2	29	10	2.9			
	Spanish	102	6	17.0	81	9	9.0	183	15	12.2			
	<b>Department Total</b>	<b>1,597</b>	<b>78</b>	<b>140</b>	<b>294</b>	<b>36</b>	<b>8.2</b>	<b>1,891</b>	<b>114</b>	<b>114</b>	<b>62</b>	<b>13</b>	<b>4.8</b>
	<b>Interdisciplinary Studies</b>												
	College-wide	1,280	36	35.6	3	1	3.0	1,283	37	34.7			
	Information Resources				24	2	12.0	24	2	12.0			
	Interdisciplinary Studies	1	1	1.0	138	12	11.5	139	13	10.7			
	University Libraries	67	5	13.4				67	5	13.4			
	<b>Department Total</b>	<b>1,348</b>	<b>42</b>	<b>32.1</b>	<b>165</b>	<b>15</b>	<b>11.0</b>	<b>1,513</b>	<b>57</b>	<b>26.5</b>			
	<b>Mathematics, Computer Science &amp; Economics</b>												
	Economics	65	4	16.3	69	4	17.3	134	8	16.8			
	Mathematics	948	40	23.7	289	17	17.0	1,237	57	21.7	199	19	10.5
	<b>Department Total</b>	<b>1,013</b>	<b>44</b>	<b>23.0</b>	<b>358</b>	<b>21</b>	<b>17.0</b>	<b>1,371</b>	<b>65</b>	<b>21.1</b>	<b>199</b>	<b>19</b>	<b>10.5</b>
	<b>Music</b>												
	Music	726	60	12.1	508	78	6.5	1,234	138	8.9	47	17	2.8
	<b>Department Total</b>	<b>726</b>	<b>60</b>	<b>12.1</b>	<b>508</b>	<b>78</b>	<b>6.5</b>	<b>1,234</b>	<b>138</b>	<b>8.9</b>	<b>47</b>	<b>17</b>	<b>2.8</b>
	<b>Nursing</b>												
	Nursing	136	4	34.0	354	11	32.2	490	15	32.7			
	<b>Department Total</b>	<b>136</b>	<b>4</b>	<b>34.0</b>	<b>354</b>	<b>11</b>	<b>32.2</b>	<b>490</b>	<b>15</b>	<b>32.7</b>			
	<b>Physical Sciences</b>												
Chemistry	262	13	20.2	136	11	12.4	398	24	16.6	27	7	3.9	
Earth Science	272	9	30.2	71	10	7.1	343	19	18.1	47	15	3.1	
Geology				23	2	11.5	23	2	11.5				
Physical Science	59	3	19.7	7	1	7.0	66	4	16.5	17	2	8.5	
Physics	207	8	25.9	49	5	9.8	256	13	19.7	22	5	4.4	
<b>Department Total</b>	<b>800</b>	<b>33</b>	<b>24.2</b>	<b>286</b>	<b>29</b>	<b>9.9</b>	<b>1,086</b>	<b>62</b>	<b>17.5</b>	<b>113</b>	<b>29</b>	<b>3.9</b>	

**Number of Sections\* and Average Section Size by Discipline and Course Level, Fall 2013**

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	<b>Sociology, Anthrolopology, &amp; Crime &amp; Delinquencies Studies</b>												
	Anthropology	299	4	74.8	60	2	30.0	359	6	59.8			
	Sociology	524	9	58.2	560	22	25.5	1,084	31	35.0			
	<b>Department Total</b>	<b>823</b>	<b>13</b>	<b>63.3</b>	<b>620</b>	<b>24</b>	<b>25.8</b>	<b>1,443</b>	<b>37</b>	<b>39.0</b>			
	<b>Social Sciences</b>												
	Geography	244	4	61.0	28	2	14.0	272	6	45.3			
	History	441	15	29.4	267	22	12.1	708	37	19.1	15	7	2.1
	Philosophy	216	5	43.2	50	3	16.7	266	8	33.3			
	Political Science	99	5	19.8	192	11	17.5	291	16	18.2			
	Social Science				25	2	12.5	25	2	12.5	1	1	1.0
<b>Department Total</b>	<b>1,000</b>	<b>29</b>	<b>34.5</b>	<b>562</b>	<b>40</b>	<b>14.1</b>	<b>1,562</b>	<b>69</b>	<b>22.6</b>	<b>16</b>	<b>8</b>	<b>2.0</b>	
<b>College of Liberal Arts &amp; Sciences Total</b>	<b>9,783</b>	<b>395</b>	<b>24.8</b>	<b>4,438</b>	<b>371</b>	<b>12.0</b>	<b>14,221</b>	<b>766</b>	<b>18.6</b>	<b>568</b>	<b>118</b>	<b>4.8</b>	
SLIM	<b>School of Library &amp; Information Management</b>												
	Library Science				33	2	16.5	33	2	16.5	753	55	13.7
	<b>Department Total</b>				<b>33</b>	<b>2</b>	<b>16.5</b>	<b>33</b>	<b>2</b>	<b>16.5</b>	<b>753</b>	<b>55</b>	<b>13.7</b>
<b>University Total</b>	<b>13,538</b>	<b>538</b>	<b>25.2</b>	<b>8,830</b>	<b>634</b>	<b>13.9</b>	<b>22,368</b>	<b>1172</b>	<b>19.1</b>	<b>4,031</b>	<b>402</b>	<b>10.0</b>	

Average Section Size by Educational Level, Fall 2013

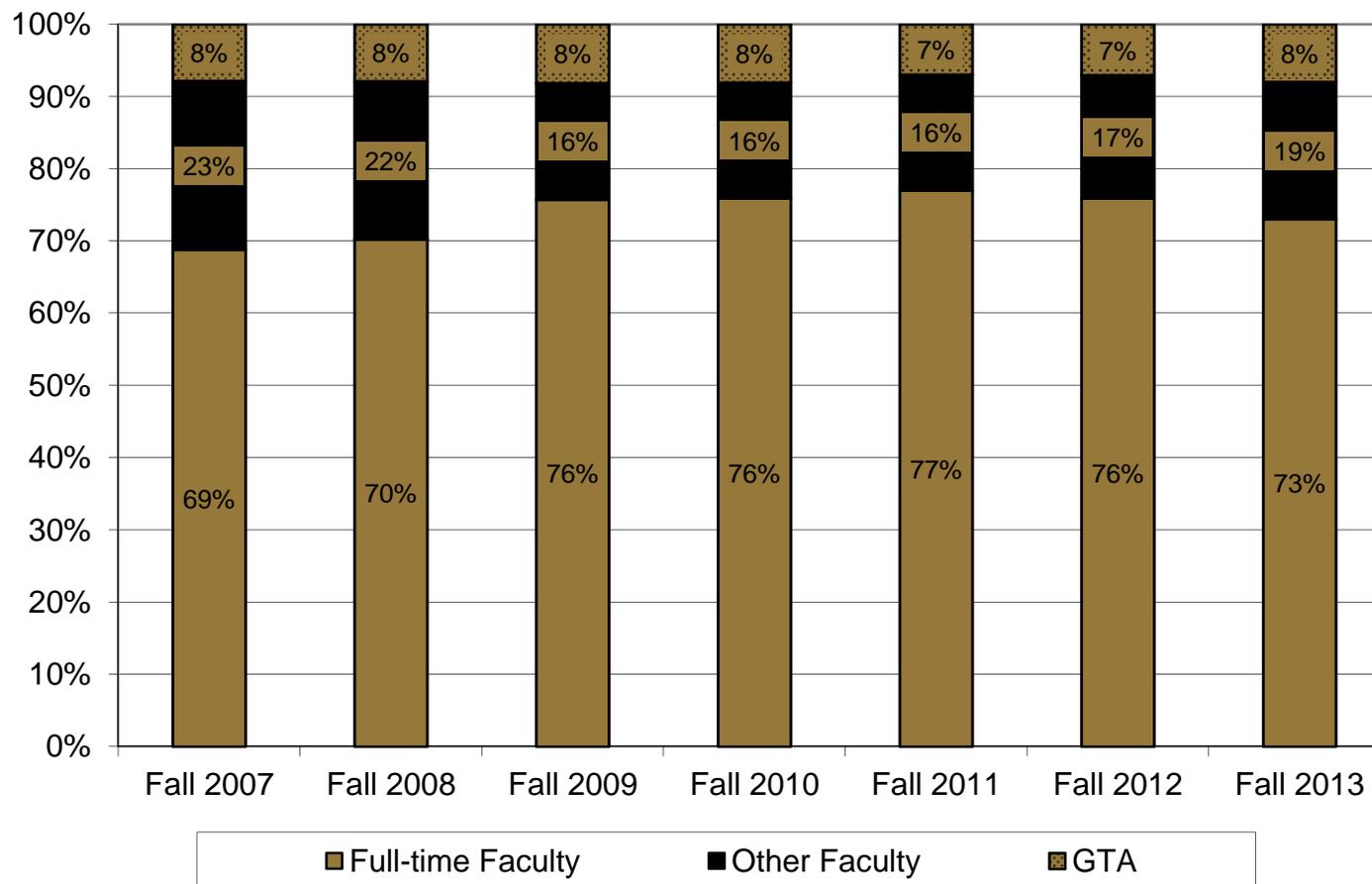


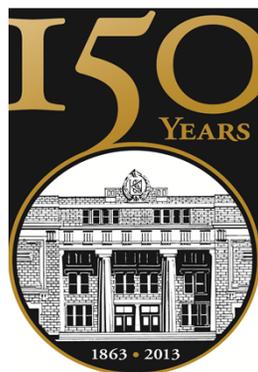
**Student Credit Hours and Number of Sections Taught by Full-time Faculty,  
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2008		Fall 2009		Fall 2010		Fall 2011		Fall 2012		Fall 2013	
	SCH	# of Sect.										
<b>Undergraduate Hours</b>	61300.0	1228	60231.5	1194	58263.0	1193	55161.0	1178	53216.0	1177	54682.5	1172
Taught by Full-Time Faculty	42,328.0	809	45,280.5	892	43964.0	906	42065.0	880	39645.0	866	38693.5	822
Taught by Other Faculty	13,306.0	321	9,196.0	207	8696.0	191	8656.0	205	9074.0	215	10730.0	248
Taught by GTA	5,666.0	98	5,755.0	95	5603.0	96	4440.0	93	4497.0	96	5259.0	102
% taught by Full-Time Faculty	69.1%	65.9%	75.2%	74.7%	75.5%	75.9%	76.3%	74.7%	74.5%	73.6%	70.8%	70.1%
% taught by Other Faculty	21.7%	26.1%	15.3%	17.3%	14.9%	16.0%	15.7%	17.4%	17.1%	18.3%	19.6%	21.2%
% taught by GTA	9.2%	8.0%	9.6%	8.0%	9.6%	8.0%	8.0%	7.9%	8.5%	8.2%	9.6%	8.7%
	SCH	# of Sect.										
<b>Graduate Hours</b>	10,230.5	389	10,231.0	353	11219.0	381	10524.0	389	10255.0	405	10987.0	702
Taught by Full-Time Faculty	7,897.5	284	8,083.0	292	8,763.0	303	8,417.0	321	8,532.0	337	9,049.0	642
Taught by Other Faculty	2,333.0	105	2,148.0	61	2,431.0	76	2,107.0	68	1,723.0	68	1,938.0	60
Taught by GTA	-	-	-	-	25.0	2	-	-	-	-	-	-
% taught by Full-Time Faculty	77.2%	73.0%	79.0%	82.7%	78.1%	79.5%	80.0%	82.5%	83.2%	83.2%	82.4%	91.5%
% taught by Other Faculty	22.8%	27.0%	21.0%	17.3%	21.7%	19.9%	20.0%	17.5%	16.8%	16.8%	17.6%	8.5%
% taught by GTA	0.0%	0.0%	0.0%	0.0%	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SCH	# of Sect.										
<b>Total Hours</b>	71,530.5	1,617	70,462.5	1,547	69,482.0	1,574	65,685.0	1,567	63,471.0	1,582	65,669.5	1,874
Taught by Full-Time Faculty	50,225.5	1,093	53,363.5	1,184	52,727.0	1,209	50,482.0	1,201	48,177.0	1,203	47,742.5	1,464
Taught by Other Faculty	15,639.0	426	11,344.0	268	11,127.0	267	10,763.0	273	10,797.0	283	12,668.0	308
Taught by GTA	5,666.0	98	5,755.0	95	5,628.0	98	4,440.0	93	4,497.0	96	5,259.0	102
% taught by Full-Time Faculty	70.2%	67.6%	75.7%	76.5%	75.9%	76.8%	76.9%	76.6%	75.9%	76.0%	72.7%	78.1%
% taught by Other Faculty	21.9%	26.3%	16.1%	17.3%	16.0%	17.0%	16.4%	17.4%	17.0%	17.9%	19.3%	16.4%
% taught by GTA	7.9%	6.1%	8.2%	6.1%	8.1%	6.2%	6.8%	5.9%	7.1%	6.1%	8.0%	5.4%

## Percent of Total Student Credit Hours Taught by Instructor Full-time Faculty, Other Faculty, and GTAs





# ESU Fall 2013

## Faculty\* Fast Facts!

### Terminal Degrees

Faculty with Terminal Degree	80%
Faculty with Doctorate Degree	74%

### Faculty by Rank

Professor	77	31.0%
Associate Professor	76	30.6%
Assistant Professor	49	19.8%
Instructor	46	18.5%
	<u>248</u>	<u>100.0%</u>

### Instructional Faculty

School of Business	26	10.5%
The Teachers College	83	33.5%
Liberal Arts & Sciences	130	52.4%
Library & Information Management	9	3.6%
	<u>248</u>	<u>100.0%</u>

### Faculty by Ethnicity

White	207	83.5%
Black	3	1.2%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	16	6.5%
Hispanic	8	3.2%
Non-Resident Alien		0.0%
Unknown/Two or more races	13	5.2%
	<u>248</u>	<u>100.0%</u>

### Faculty by Gender

	Male	%	Female	%
School of Business	19	7.7%	7	2.8%
The Teachers College	32	12.9%	51	20.6%
Liberal Arts & Sciences	77	31.0%	53	21.4%
Library & Information Management	4	1.6%	5	2.0%
University-wide	<u>132</u>	<u>53.2%</u>	<u>116</u>	<u>46.8%</u>

### Tenured Faculty

School of Business	18	11.9%
The Teachers College	42	27.8%
Liberal Arts & Sciences	88	58.3%
Library & Information Management	3	2.0%
	<u>151</u>	<u>100.0%</u>

\*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.

**Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2013**

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
<b>UNCLASSIFIED</b>									
1.0 INSTRUCTION									
1.1 General Academic Instruction	1,847.48	2,060.82	1,406.91	124.58	581.08	313.25	337.05	342.35	<b>7,013.52</b>
1.4 Preparatory/Adult Basic Education	42.07	8.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>50.07</b>
Subtotal - Instruction	<b>1,889.55</b>	<b>2,068.82</b>	<b>1,406.91</b>	<b>124.58</b>	<b>581.08</b>	<b>313.25</b>	<b>337.05</b>	<b>342.35</b>	<b>7,063.59</b>
2.0 RESEARCH									
2.1 Institutes/Research Centers	394.21	268.69	412.10	0.00	173.00	0.00	9.88	0.00	<b>1,257.88</b>
2.2 Individual/Project Research	267.53	19.43	186.11	0.00	37.80	0.00	34.67	0.00	<b>545.54</b>
Subtotal - Research	<b>661.74</b>	<b>288.12</b>	<b>598.21</b>	<b>0.00</b>	<b>210.80</b>	<b>0.00</b>	<b>44.55</b>	<b>0.00</b>	<b>1,803.42</b>
3.0 PUBLIC SERVICE									
3.1 Patient Services	149.16	2.60	0.00	0.00	0.00	0.00	0.00	0.00	<b>151.76</b>
3.2 Community Services	0.00	0.00	14.04	7.00	15.37	17.50	16.77	20.70	<b>91.38</b>
3.3 Cooperative Extension	21.55	62.36	507.05	0.00	0.00	2.00	0.00	0.00	<b>592.96</b>
3.4 Public Broadcasting	0.00	0.00	0.00	0.00	12.50	0.00	7.00	0.00	<b>19.50</b>
3.5 Community Education	0.00	0.00	0.00	0.00	79.15	0.00	0.00	0.00	<b>79.15</b>
Subtotal - Public Service	<b>170.71</b>	<b>64.96</b>	<b>521.09</b>	<b>7.00</b>	<b>107.02</b>	<b>19.50</b>	<b>23.77</b>	<b>20.70</b>	<b>934.75</b>
4.0 ACADEMIC SUPPORT									
4.1 Libraries	95.60	40.56	75.10	0.00	18.75	14.00	11.00	11.00	<b>266.01</b>
4.2 Museums/Galleries	69.50	0.00	7.50	0.00	7.50	0.00	0.00	6.50	<b>91.00</b>
4.3 Audiovisual Services	8.90	0.00	0.00	0.00	12.00	0.00	2.00	7.00	<b>29.90</b>
4.4 Computing Support	38.63	12.77	75.25	0.00	45.75	21.00	23.70	27.00	<b>244.10</b>
4.5 Ancillary Support	0.00	0.00	3.50	0.00	1.00	0.00	0.48	2.25	<b>7.23</b>
4.6 Academic Administration	332.52	207.87	78.98	37.62	65.27	26.00	19.10	13.75	<b>781.11</b>
4.7 Course/Curriculum Development	6.00	0.00	0.00	0.00	0.00	0.50	0.50	0.00	<b>7.00</b>
4.8 Academic Personnel Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
Subtotal - Academic Support	<b>551.15</b>	<b>261.20</b>	<b>240.33</b>	<b>37.62</b>	<b>150.27</b>	<b>61.50</b>	<b>56.78</b>	<b>67.50</b>	<b>1,426.35</b>
5.0 STUDENT SERVICES									
5.1 Student Service Administration	28.66	21.22	41.86	0.00	10.00	1.00	12.64	6.05	<b>121.43</b>
5.2 Social/Cultural Development	43.69	0.00	22.00	0.00	39.54	15.50	7.41	2.00	<b>130.14</b>
5.3 Counseling/Career Guidance	23.00	6.90	29.40	0.00	11.00	6.50	5.00	5.00	<b>86.80</b>
5.4 Financial Aid Administration	16.00	5.00	9.00	0.00	13.00	4.00	6.00	5.00	<b>58.00</b>

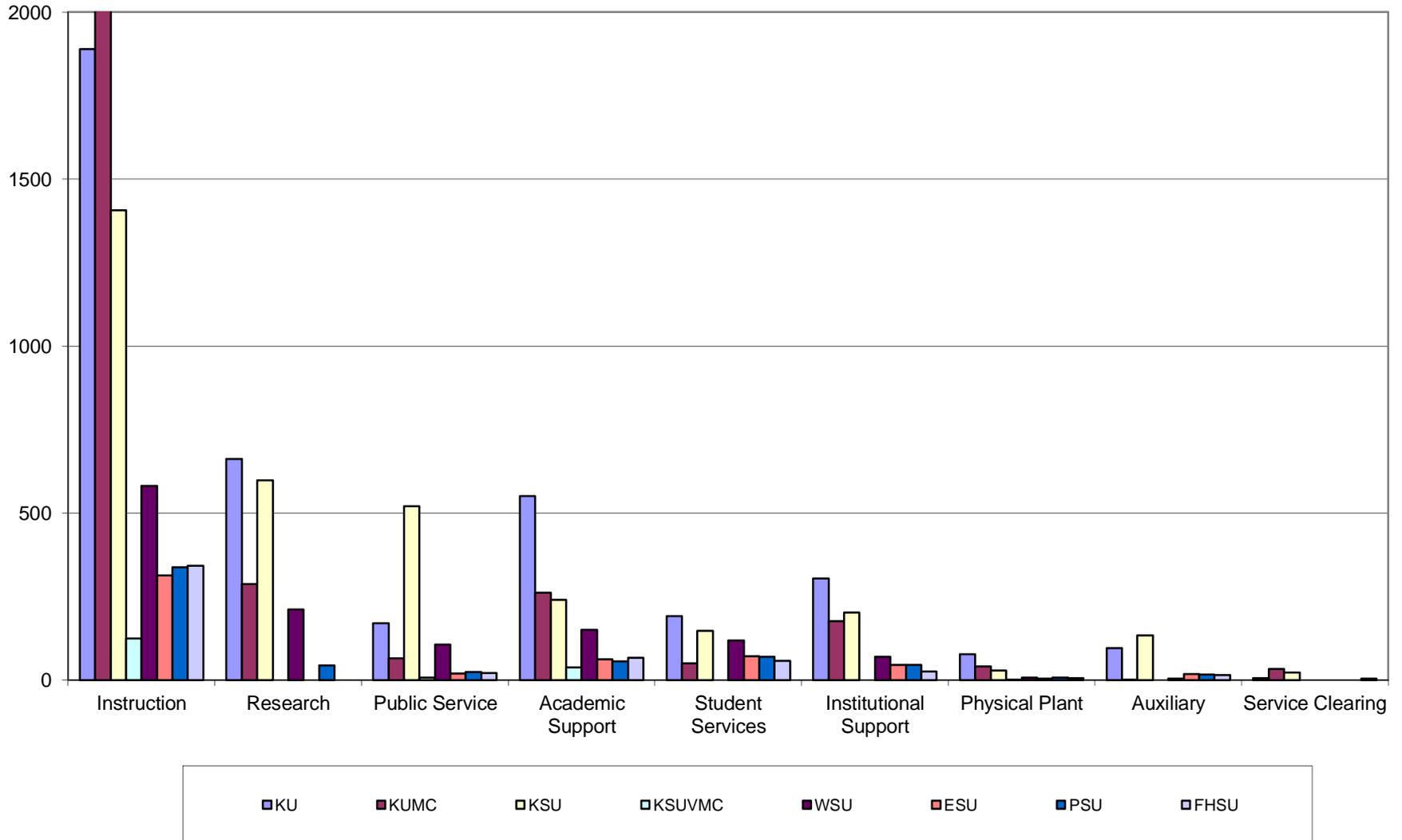
## Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2013

Table 3.1

	KU	KUMC	KSU	KSU-VMC	WSU	ESU	PSU	FHSU	SYSTEM
5.0 STUDENT SERVICES (cont.)									
5.5 Student Auxiliary Services	0.00	13.45	0.00	0.00	0.00	0.00	0.00	0.00	13.45
5.6 Intercollegiate Athletics	3.54	0.00	15.00	0.00	24.00	25.50	27.93	25.10	121.07
5.7 Student Recruitment/Admissions/Records	76.73	2.80	30.00	0.00	20.50	19.00	11.00	14.00	174.03
Subtotal - Student Services	191.62	49.37	147.26	0.00	118.04	71.50	69.98	57.15	704.92
6.0 INSTITUTIONAL SUPPORT									
6.1 Executive Management	67.97	22.82	55.49	0.00	35.00	13.50	12.50	9.00	216.28
6.2 Fiscal Operations	33.55	37.82	27.00	0.00	9.00	9.00	5.50	10.00	131.87
6.3 General Administrative Services	65.10	98.76	28.09	0.00	10.00	2.00	5.50	1.25	210.70
6.4 Logistical Services	106.80	2.00	50.25	0.00	0.00	0.00	0.00	0.00	159.05
6.7 Public Relations/Development	31.25	14.58	40.80	0.00	16.00	21.50	22.34	6.00	152.47
Subtotal - Institutional Support	304.67	175.98	201.63	0.00	70.00	46.00	45.84	26.25	870.37
7.0 PHYSICAL PLANT	76.70	41.10	29.32	1.00	8.00	4.00	7.86	6.00	173.98
<b>SUBTOTAL - EDUCATIONAL AND GENERAL</b>	<b>3,846.14</b>	<b>2,949.55</b>	<b>3,144.75</b>	<b>170.20</b>	<b>1,245.21</b>	<b>515.75</b>	<b>585.83</b>	<b>519.95</b>	<b>12,977.38</b>
9.1 AUXILIARY ENTERPRISES	95.55	2.00	134.18	0.00	5.00	17.50	15.82	15.70	285.75
9.3 SERVICE CLEARING	5.51	32.98	22.35	0.00	0.00	0.00	0.00	4.00	64.84
9.5 LOCAL AGENCY	0.00	0.00	131.40	0.00	0.00	0.00	0.00	0.00	131.40
<b>TOTAL UNCLASSIFIED</b>	<b>3,947.20</b>	<b>2,984.53</b>	<b>3,432.68</b>	<b>170.20</b>	<b>1,250.21</b>	<b>533.25</b>	<b>601.65</b>	<b>539.65</b>	<b>13,459.37</b>
<b>CLASSIFIED</b>									
Educational and General	1,227.00	230.89	1,150.43	149.94	617.10	248.15	275.27	244.50	4,143.28
Auxiliary Enterprises	125.33	27.50	353.95	0.00	27.00	55.10	36.25	32.80	657.93
Service Clearing	1.00	73.12	87.50	0.00	10.00	7.00	5.09	10.00	193.71
Local Agency	0.00	0.00	52.46	0.00	0.00	0.00	0.00	0.00	52.46
<b>TOTAL CLASSIFIED</b>	<b>1,353.33</b>	<b>331.51</b>	<b>1,644.34</b>	<b>149.94</b>	<b>654.10</b>	<b>310.25</b>	<b>316.61</b>	<b>287.30</b>	<b>5,047.38</b>
<b>GRAND TOTAL - UNCLASSIFIED AND CLASSIFIED</b>	<b>5,300.53</b>	<b>3,316.04</b>	<b>5,077.02</b>	<b>320.14</b>	<b>1,904.31</b>	<b>843.50</b>	<b>918.26</b>	<b>826.95</b>	<b>18,506.75</b>

Source: Kansas Board of Regents Data Book 2013, Table 4.1  
Based on Primary Assignment

### Budgeted Unclassified Positions by Program, FY 2013



**Regents Institutions Average Faculty Salaries by Academic Rank,  
Instructional, Research, and Public Service Faculty, FY 2013**

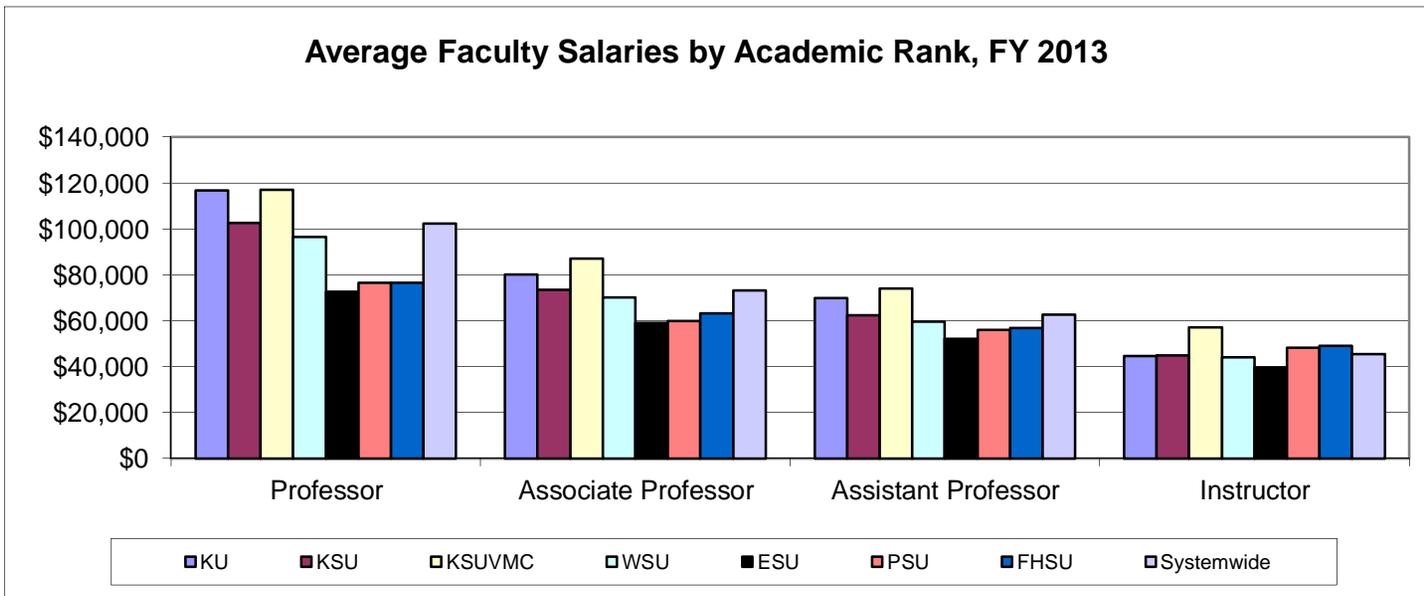
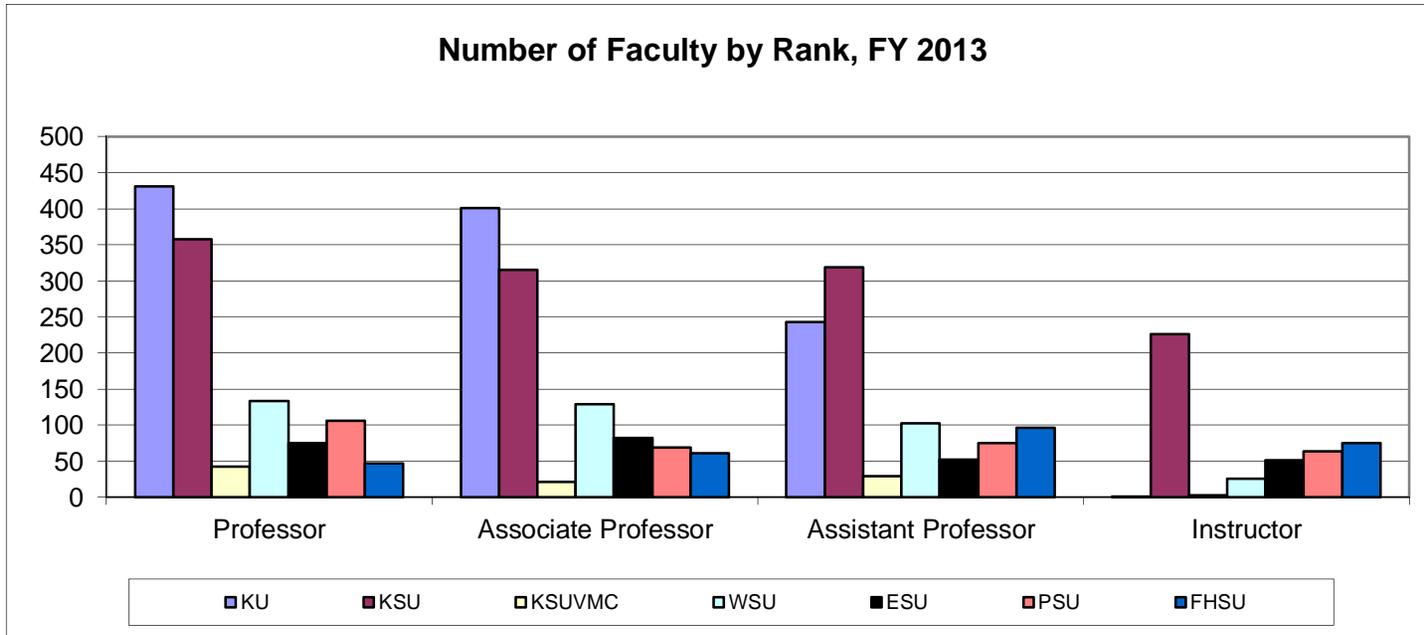
Table 3.2

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	431	358	42	133	75	106	47	<b>1,192</b>
Average Salary	\$116,625	\$102,675	\$117,092	\$96,378	\$72,457	\$76,347	\$76,439	<b>\$102,248</b>
Associate Professor	401	315	21	129	82	69	61	<b>1,078</b>
Average Salary	\$80,044	\$73,474	\$86,931	\$70,168	\$58,927	\$59,822	\$63,135	<b>\$73,219</b>
Assistant Professor	243	319	29	102	52	75	96	<b>916</b>
Average Salary	\$69,735	\$62,405	\$74,068	\$59,565	\$52,095	\$55,997	\$56,691	<b>\$62,694</b>
Instructor	1	226	2	25	51	63	75	<b>443</b>
Average Salary	\$44,516	\$44,942	\$56,982	\$44,140	\$39,574	\$48,311	\$48,994	<b>\$45,497</b>
<b>Total All Ranks</b>	<b>1,076</b>	<b>1,218</b>	<b>94</b>	<b>389</b>	<b>260</b>	<b>313</b>	<b>279</b>	<b>3,629</b>
<b>Average Salary</b>	<b>\$92,336</b>	<b>\$73,864</b>	<b>\$95,802</b>	<b>\$74,676</b>	<b>\$57,667</b>	<b>\$62,185</b>	<b>\$59,358</b>	<b>\$76,713</b>

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2013, Table 4.3

## Instructional, Research, and Public Service Faculty, FY 2013



**Regents Institutions Average Faculty Salaries by Academic Rank,  
Instructional Faculty, FY 2013**

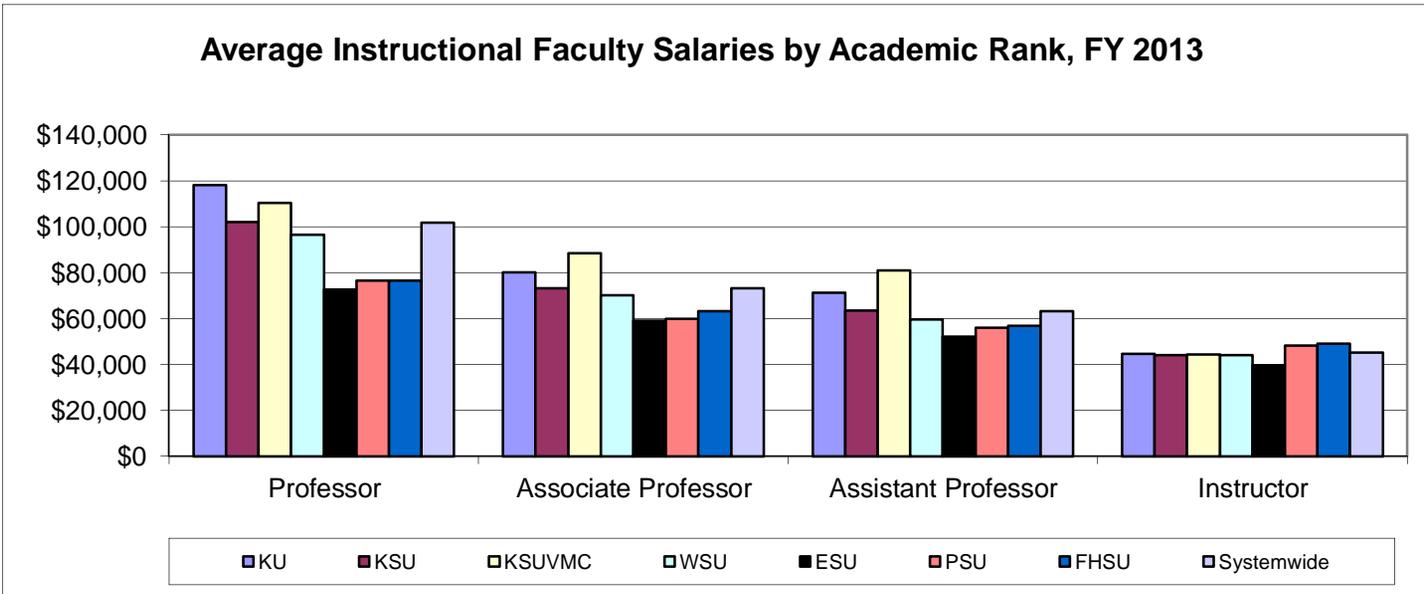
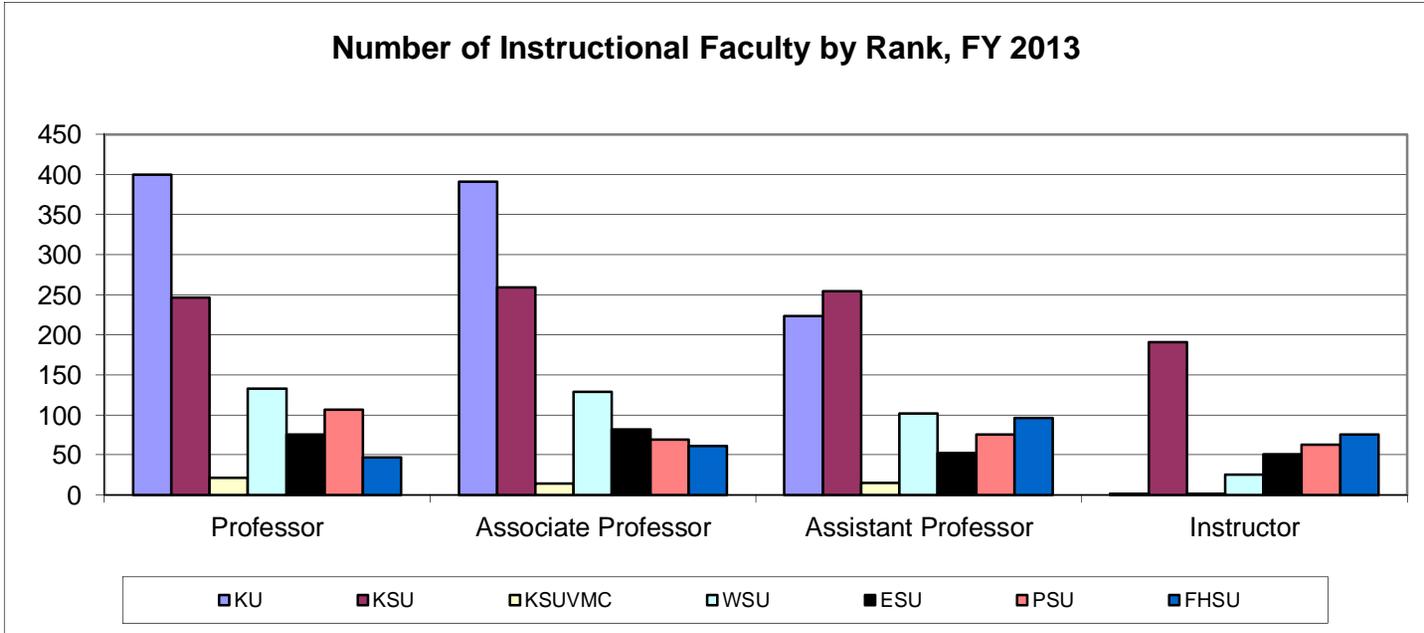
Table 3.3

Rank	KU	KSU	KSUVMC	WSU	ESU	PSU	FHSU	System
Professor	400	246	21	133	75	106	47	<b>1,028</b>
Average Salary	\$117,975	\$102,059	\$110,314	\$96,378	\$72,457	\$76,347	\$76,439	<b>\$101,703</b>
Associate Professor	391	259	14	129	82	69	61	<b>1,005</b>
Average Salary	\$80,146	\$73,183	\$88,349	\$70,168	\$58,927	\$59,822	\$63,135	<b>\$73,026</b>
Assistant Professor	223	254	15	102	52	75	96	<b>817</b>
Average Salary	\$71,234	\$63,353	\$81,001	\$59,565	\$52,095	\$55,997	\$56,691	<b>\$63,181</b>
Instructor	1	191	1	25	51	63	75	<b>407</b>
Average Salary	\$44,516	\$43,982	\$44,419	\$44,140	\$39,574	\$48,311	\$48,994	<b>\$45,035</b>
<b>Total All Ranks</b>	<b>1,015</b>	<b>950</b>	<b>51</b>	<b>389</b>	<b>260</b>	<b>313</b>	<b>279</b>	<b>3,257</b>
<b>Average Salary</b>	<b>\$93,061</b>	<b>\$72,161</b>	<b>\$94,371</b>	<b>\$74,676</b>	<b>\$57,667</b>	<b>\$62,185</b>	<b>\$59,358</b>	<b>\$76,110</b>

Note: 12-month salaries converted to 9-month salaries

Source: Kansas Board of Regents Databook 2013, Table 4.31

## Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2013



## Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2013

Table 3.4

Institution	Avg. Salary Kansas	Avg. Salary Peers*	Relative Funding
University of Kansas	\$89,200	\$97,952	91.1%
Kansas State University	\$73,300	\$80,433	91.1%
Wichita State University	\$71,300	\$84,632	84.2%
Emporia State University	\$57,700	\$67,062	86.0%
Pittsburg State University	\$62,200	\$67,456	92.2%
Fort Hays State University	\$59,400	\$62,505	95.0%
<b>System Total</b>	<b>\$76,214</b>	<b>\$85,987</b>	<b>87.6%</b>

### Relative Funding of Instructional Faculty Salaries, FY 2003 - FY 2013

Institution	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
University of Kansas	89.6%	90.8%	92.6%	95.3%	94.7%	93.4%	94.3%	90.8%	90.1%	87.0%	91.1%
Kansas State University	89.7%	91.2%	92.5%	92.9%	91.4%	90.6%	90.3%	90.7%	89.9%	92.5%	91.1%
Wichita State University	91.7%	93.7%	95.2%	97.0%	94.5%	92.1%	94.2%	87.6%	86.3%	86.2%	84.2%
Emporia State University	93.5%	93.2%	92.7%	93.8%	90.3%	86.3%	89.9%	89.0%	88.9%	86.6%	86.0%
Pittsburg State University	94.8%	95.4%	95.7%	97.7%	94.2%	88.6%	94.0%	92.7%	92.8%	92.1%	92.2%
Fort Hays State University	91.6%	92.4%	92.0%	96.6%	90.2%	87.7%	87.4%	89.6%	90.7%	91.2%	95.0%
<b>System Total</b>	<b>90.7%</b>	<b>92.0%</b>	<b>93.9%</b>	<b>95.5%</b>	<b>93.9%</b>	<b>91.9%</b>	<b>93.5%</b>	<b>92.2%</b>	<b>91.8%</b>	<b>85.7%</b>	<b>87.6%</b>

### Regents Peers and Average All Ranks Faculty Salaries, FY 2013

<b><u>University of Kansas</u></b>	<b>\$89,200</b>
University of Colorado	\$94,400
University of Iowa	\$97,100
University of North Carolina	**Not available
University of Oklahoma	\$82,100
University of Oregon	\$78,400

<b><u>Wichita State University</u></b>	<b>\$71,300</b>
University of Akron (Ohio)	\$83,400
University of Nevada - Las Vegas	\$91,900
Portland State University (Oregon)	\$72,400
Oakland University (Michigan)	\$75,800
Old Dominion University (Virginia)	\$78,100

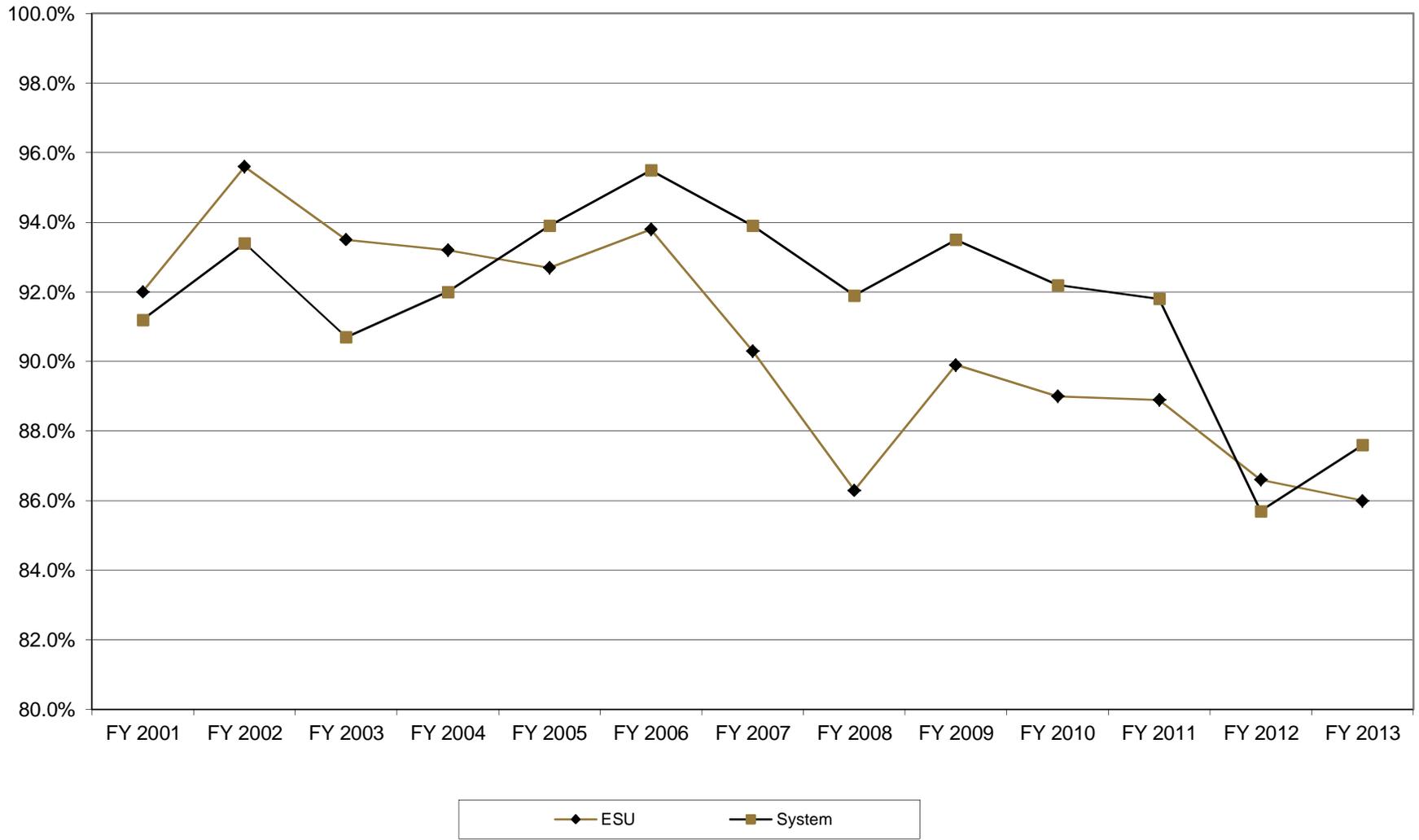
<b><u>Kansas State University</u></b>	<b>\$73,300</b>
Colorado State University	\$93,700
Iowa State University	\$90,700
North Carolina State University	\$90,500
Oklahoma State University	\$76,300
Oregon State University	\$73,900
<b><u>Emporia State University</u></b>	<b>\$57,700</b>
<b><u>Pittsburg State University</u></b>	<b>\$59,400</b>
<b><u>Fort Hays State University</u></b>	<b>\$62,200</b>
Western Carolina State University (N.C.)	**Not available
Northwest Missouri State University	**Not available
Salisbury State University (Maryland)	\$65,600
Northern Michigan University	\$65,700
Eastern Washington University	\$68,700

\*Peer average is a weighted average of four faculty ranks, which factors in the distribution by faculty rank of the Regents Institution.

\*\*The University of North Carolina, Western Carolina State University, and Northwest Missouri State University do not have FY 2013 data published in the AAUP Faculty Salary Survey. Peer calculations were computed omitting those institutions for FY 2013.

Source: AAUP Faculty Salary Surveys as reported in the ACADEME. Board of Regents Databook 2013, Table 4.35

Relative Funding of Instructional Faculty Salaries, FY 2001-2013



### Regents Institutions Graduate Teaching Assistants by Number and Average Stipend, FY 2013

Table 3.5

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	1108	516.1	\$14,696
Kansas State University	595	275.7	\$12,687
Kansas State University- Vet Med.	2	1.0	\$24,954
Wichita State University	311	122.5	\$9,331
Emporia State University	98	22.3	\$7,200
Pittsburg State University	93	16.6	\$4,819
Fort Hays State University	85	34.0	\$7,000
<b>Total</b>	<b>2292</b>	<b>988.2</b>	<b>\$12,615</b>

### Regents Institutions Graduate Research Assistants by Number and Average Stipend, FY 2013

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	639	309.5	\$14,925
Kansas State University	733	346.8	\$15,262
Kansas State University- Vet Med.	40	19.7	\$19,050
Wichita State University	254	91.8	\$10,410
Emporia State University*	24	0.0	\$7,200
Pittsburg State University*	3	0.0	\$5,259
Fort Hays State University	0	0.0	\$0
<b>Total</b>	<b>1,693</b>	<b>767.8</b>	<b>\$15,095</b>

### Regents Institutions Other Graduate Assistants by Number and Average Stipend, FY 2013

Institution	Total Headcount	Full-Time Equivalent	Average Stipend
University of Kansas	62	37.3	\$9,001
Kansas State University	37	16.7	\$13,851
Kansas State University- Vet Med.	0	0.0	\$0
Wichita State University	84	34.7	\$7,178
Emporia State University*	29	0.0	\$7,200
Pittsburg State University*	21	0.0	\$8,729
Fort Hays State University	0	0.0	\$0
<b>Total</b>	<b>233</b>	<b>88.7</b>	<b>\$9,201</b>

Source: Kansas Board of Regents Data Book 2013, Table 4.36

\*Institution does not report FTE data for Graduate Research Assistants or Other Graduate Assistants

### Regents Institutions Faculty by Age, FY 2013

Table 3.6

Institution	29 & under	30-39	40-44	45-49	50-54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	70+	Total
KU	7	189	160	147	115	26	31	27	20	31	35	44	35	26	29	35	19	21	20	13	7	39	1,076
KUMC	7	274	115	110	122	20	26	24	25	24	18	12	16	19	10	15	10	6	2	7	3	18	883
KSU	39	272	148	158	169	29	51	33	32	30	34	27	30	24	24	27	20	10	10	7	10	24	1,208
KSUVM	0	19	16	14	20	0	1	1	5	4	1	1	2	0	1	6	0	2	0	1	0	0	94
WSU	10	72	58	40	58	15	16	12	16	14	23	15	10	13	18	12	7	8	8	6	0	28	459
ESU	5	47	25	29	37	5	10	13	7	9	11	4	7	5	8	11	5	6	8	1	3	4	260
PSU	8	43	40	47	43	11	8	8	12	12	12	7	12	11	9	11	4	3	3	2	0	7	313
FHSU	11	62	42	37	37	6	6	6	7	3	9	9	5	5	7	6	3	3	1	4	2	8	279
<b>System Total</b>	<b>87</b>	<b>978</b>	<b>604</b>	<b>582</b>	<b>601</b>	<b>112</b>	<b>149</b>	<b>124</b>	<b>124</b>	<b>127</b>	<b>143</b>	<b>119</b>	<b>117</b>	<b>103</b>	<b>106</b>	<b>123</b>	<b>68</b>	<b>59</b>	<b>52</b>	<b>41</b>	<b>25</b>	<b>128</b>	<b>4,572</b>

### Percent of Total Faculty

29 & under	30-39	40-44	45-49	50-54	55-60	61-65	65+
1.9%	21.4%	13.2%	12.7%	13.1%	17.0%	12.4%	8.2%

Source: Kansas Board of Regents Data Book 2013, Table 4.4

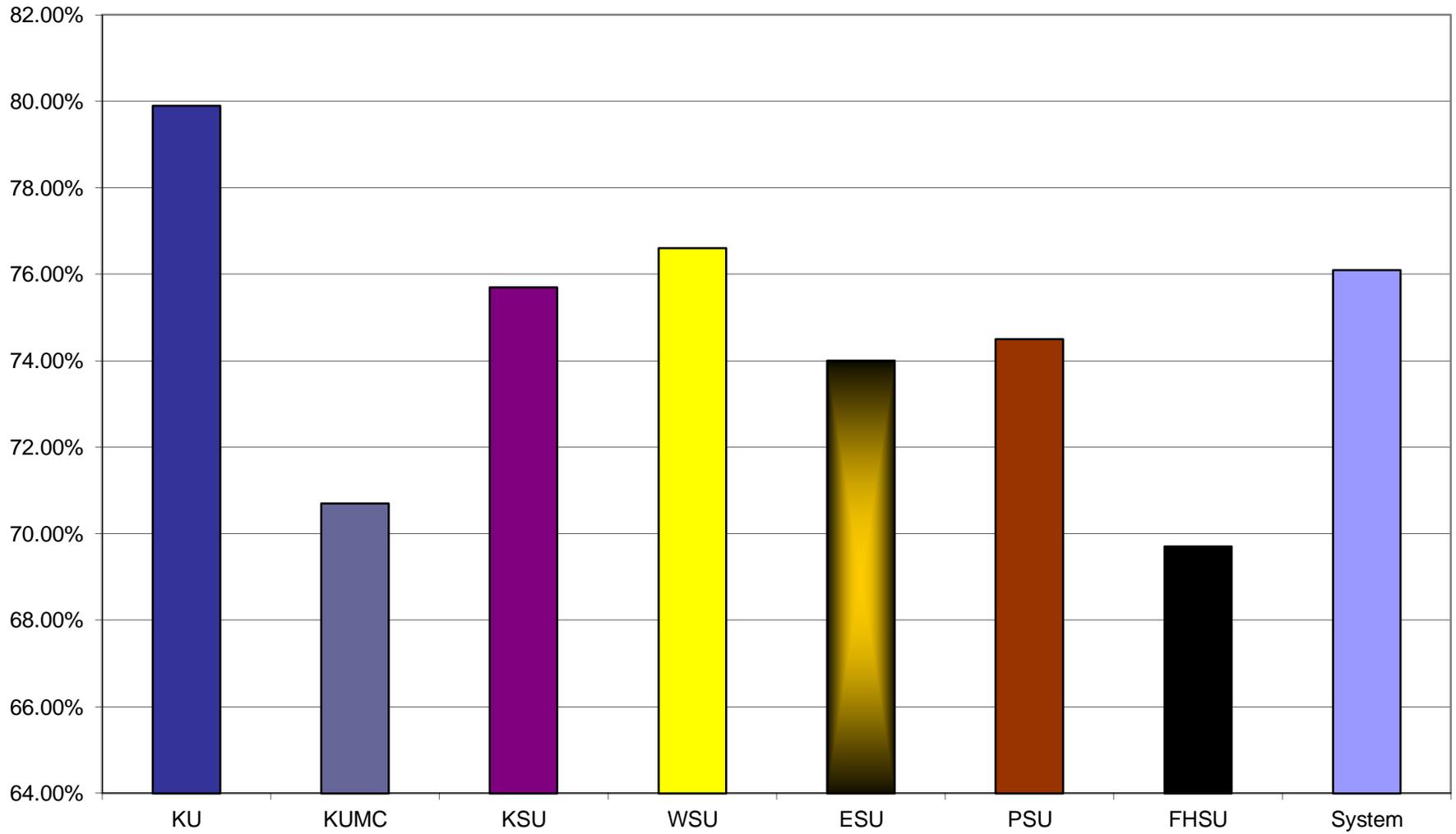
## Regents Institutions Tenure Status of Institutional Personnel, Fall 2012

Table 3.7

	Number Holding Tenure	Number Eligible for Tenure	Percentage of Eligible Holding Tenure
University of Kansas	896	1,121	79.9%
University of Kansas Medical Center	246	348	70.7%
Kansas State University (includes Salina, ESARP, and Vet. Med)	807	1,066	75.7%
Wichita State University	317	414	76.6%
Emporia State University	162	219	74.0%
Pittsburg State University	205	275	74.5%
Fort Hays State University	140	201	69.7%
<b>Total</b>	<b>2,773</b>	<b>3,644</b>	<b>76.1%</b>

Source: Kansas Board of Regents Data Book 2013, Table 4.5

Percentage of Eligible Faculty Holding Tenure, Fall 2012



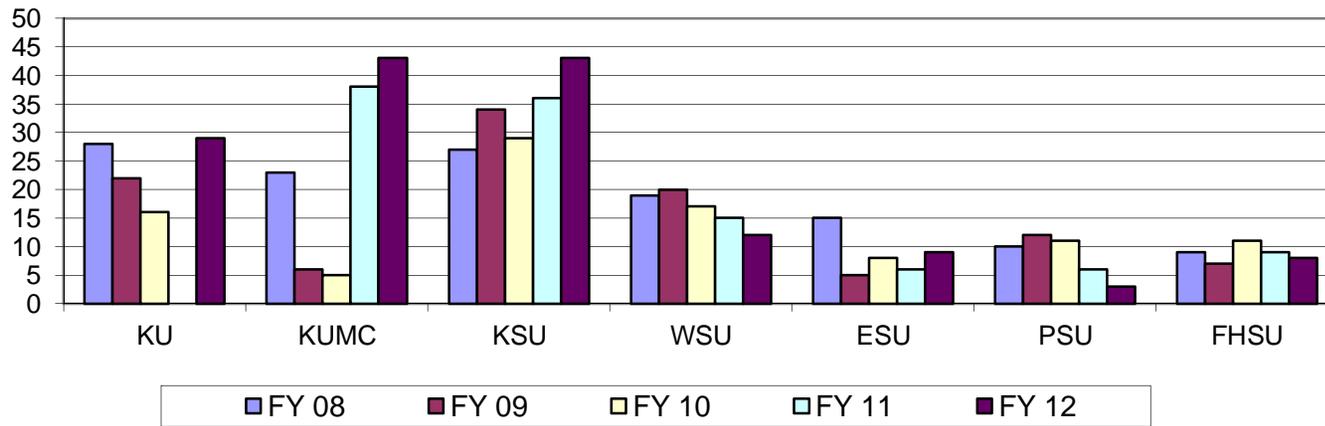
**Regents Institutions Faculty Resignations, Retirements and Terminations  
FY 2007 - FY 2012**

Table 3.8

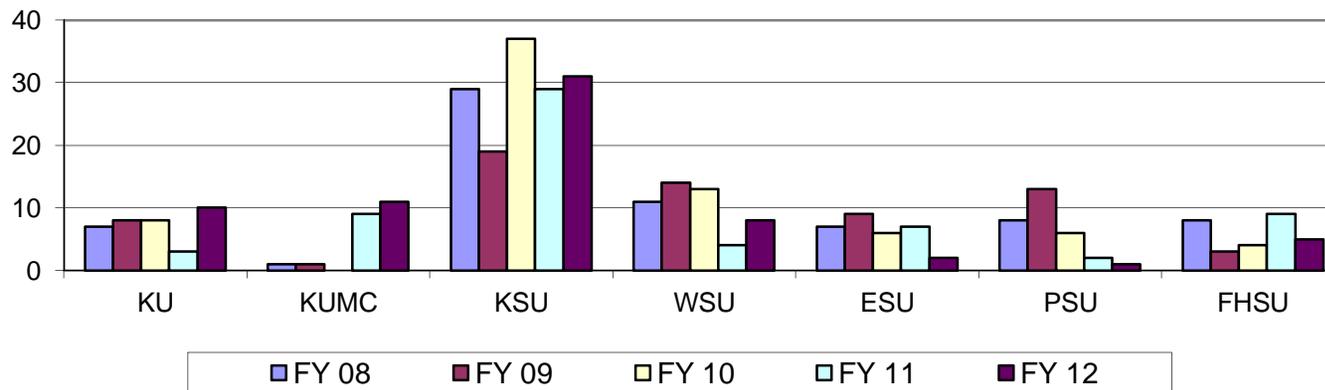
	Resignation						Retirements						Terminations					
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
University of Kansas	36	28	22	16	0	29	0	7	8	8	3	10	0	3	6	10	0	0
University of Kansas Medical Center	41	23	6	5	38	43	0	1	1	0	9	11	0	3	4	5	8	5
Kansas State University (includes Salina, ESARP, and Vet. Med)	44	27	34	29	36	43	30	29	19	37	29	31	0	3	4	4	3	2
Wichita State University	17	19	20	17	15	12	0	11	14	13	4	8	0	8	10	5	7	2
Emporia State University	11	15	5	8	6	9	0	7	9	6	7	2	0	2	1	2	1	0
Pittsburg State University	4	10	12	11	6	3	0	8	13	6	2	1	0	3	1	2	4	0
Fort Hays State University	11	9	7	11	9	8	8	8	3	4	9	5	2	2	1	0	3	3
<b>Total</b>	<b>164</b>	<b>131</b>	<b>106</b>	<b>97</b>	<b>110</b>	<b>147</b>	<b>38</b>	<b>71</b>	<b>67</b>	<b>74</b>	<b>63</b>	<b>68</b>	<b>2</b>	<b>24</b>	<b>27</b>	<b>28</b>	<b>26</b>	<b>12</b>

Source: Kansas Board of Regents Data Book 2013, Table 4.6

**Faculty Resignations by Institution, FY 2008 -- FY 2012**



**Faculty Retirements by Institution, FY 2008-- FY 2012**



Emporia State University Full-Time Instructional Faculty, Fall 2013

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority	Average Adjusted Salary*
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot		
<b>School of Business</b>																	
Professor	2	9	11	2	9	11	2	9	11							2	\$ 87,944
Associate Professor	1	6	7	1	6	7	1	4	5		2	2				2	\$ 82,059
Assistant Professor	4	2	6				3	2	5	1		1	1		1	3	\$ 85,598
Instructor		2	2					1	1		1	1				1	\$ 56,638
<b>Total</b>	<b>7</b>	<b>19</b>	<b>26</b>	<b>3</b>	<b>15</b>	<b>18</b>	<b>6</b>	<b>16</b>	<b>22</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>\$ 83,410</b>	
<b>The Teachers College</b>																	
Professor	11	14	25	11	13	24	11	14	25								\$ 66,478
Associate Professor	12	11	23	11	7	18	12	11	23						2	\$ 54,846	
Assistant Professor	9	4	13				8	3	11	1	1	2			2	\$ 48,703	
Instructor	19	3	22				3		3	15	3	18			1	\$ 41,981	
<b>Total</b>	<b>51</b>	<b>32</b>	<b>83</b>	<b>22</b>	<b>20</b>	<b>42</b>	<b>34</b>	<b>28</b>	<b>62</b>	<b>16</b>	<b>4</b>	<b>20</b>			<b>5</b>	<b>\$ 53,977</b>	
<b>Liberal Arts &amp; Sciences</b>																	
Professor	11	29	40	11	29	40	7	26	33	4	3	7	4	3	7	4	\$ 66,772
Associate Professor	16	28	44	14	28	42	15	25	40	1	3	4	1	3	4	6	\$ 53,809
Assistant Professor	13	12	25	3	3	6	7	8	15	6	4	10		2	2	2	\$ 48,117
Instructor	13	8	21				2	1	3	10	7	17		1	1		\$ 35,306
<b>Total</b>	<b>53</b>	<b>77</b>	<b>130</b>	<b>28</b>	<b>60</b>	<b>88</b>	<b>31</b>	<b>60</b>	<b>91</b>	<b>21</b>	<b>17</b>	<b>38</b>	<b>5</b>	<b>9</b>	<b>14</b>	<b>12</b>	<b>\$ 53,616</b>
<b>Library &amp; Information Mgt</b>																	
Professor	1		1	1		1	1		1								***
Associate Professor	1	1	2	1	1	2	1	1	2								\$ 62,100
Assistant Professor	3	2	5				2	2	4	1		1			2	\$ 58,348	
Instructor		1	1					1	1						1	***	
<b>Total</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>1</b>		<b>1</b>			<b>3</b>	<b>\$ 61,838</b>	
<b>University Totals</b> (Does not include Coaches, Librarians, or Administrators)																	
Professor	25	52	77	25	51	76	21	49	70	4	3	7	4	3	7	6	\$ 69,913
Associate Professor	30	46	76	27	42	69	29	41	70	1	5	6	1	3	4	10	\$ 56,943
Assistant Professor	29	20	49	3	3	6	20	15	35	9	5	14	1	2	3	9	\$ 54,026
Instructor	32	14	46				5	3	8	25	11	36		1	1	3	\$ 39,811
<b>TOTAL</b>	<b>116</b>	<b>132</b>	<b>248</b>	<b>55</b>	<b>96</b>	<b>151</b>	<b>75</b>	<b>108</b>	<b>183</b>	<b>39</b>	<b>24</b>	<b>63</b>	<b>6</b>	<b>9</b>	<b>15</b>	<b>28</b>	<b>\$ 57,159</b>

Terminal degree - 80%; Doctorate - 74%

\*Average Salary adjusted to 40 weeks, excluding stipend.

\*\*\* Average salary not given for small cell size

## Emporia State University Teaching Faculty by Department, FY 2006-2014

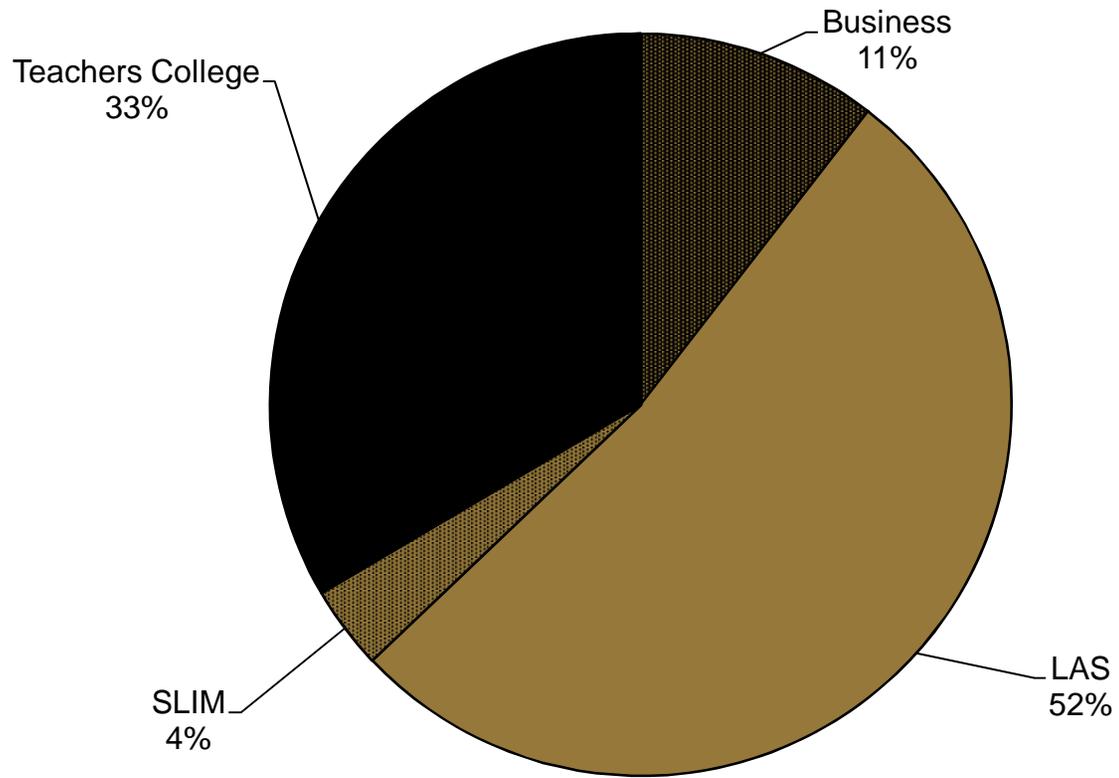
Table 3.10

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>School of Business</b>	<b>28</b>	<b>30</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>27</b>	<b>27</b>	<b>26</b>
<b>The Teachers College</b>									
Counselor Education*	9	7	8	11	11	11	9	11	11
Early Childhood/Elementary Teacher Education/Special Education*	21	22	22	23	23	24	31	34	31
Health, Physical Education & Recreation	13	14	16	16	16	16	17	18	17
Instructional Design & Technology	7	6	6	6	6	6	6	7	9
Psychology*	16	16	14	16	15	14	8	8	8
School Leadership/Middle & Secondary Teacher	10	10	10	10	10	10	11	9	7
<b>Total</b>	<b>76</b>	<b>75</b>	<b>76</b>	<b>82</b>	<b>81</b>	<b>81</b>	<b>82</b>	<b>87</b>	<b>83</b>
<b>Liberal Arts &amp; Sciences</b>									
Art	12	12	12	12	11	11	11	11	10
Biological Sciences	13	14	13	13	13	13	13	13	13
Communication & Theatre	15	14	13	14	13	13	13	13	13
English, Modern Languages & Journalism	25	27	29	26	27	28	25	25	21
Interdisciplinary Studies									2
Mathematics, Computer Science & Economics	14	14	15	16	14	14	14	15	14
Music	13	14	13	15	13	13	13	13	12
Nursing	9	10	10	10	10	11	11	10	9
Physical Sciences	15	17	16	14	15	15	14	14	14
Social Sciences	15	15	16	14	15	15	15	15	15
Sociology, Anthropology, & Crime & Delinq. Studies	7	7	7	7	6	7	8	8	7
<b>Total</b>	<b>138</b>	<b>144</b>	<b>144</b>	<b>141</b>	<b>137</b>	<b>140</b>	<b>137</b>	<b>137</b>	<b>130</b>
<b>School of Library and Information Management</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>8</b>	<b>5</b>	<b>5</b>	<b>8</b>	<b>9</b>	<b>9</b>
<b>University Totals</b>	<b>252</b>	<b>259</b>	<b>258</b>	<b>260</b>	<b>253</b>	<b>256</b>	<b>254</b>	<b>260</b>	<b>248</b>

Source: Fall Kansas Board of Regents Consolidated Faculty Report

\*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

### Teaching Faculty by School or College, Fall 2013



## Emporia State University Teaching Faculty by Department and Age Range, FY 2009 - FY 2014

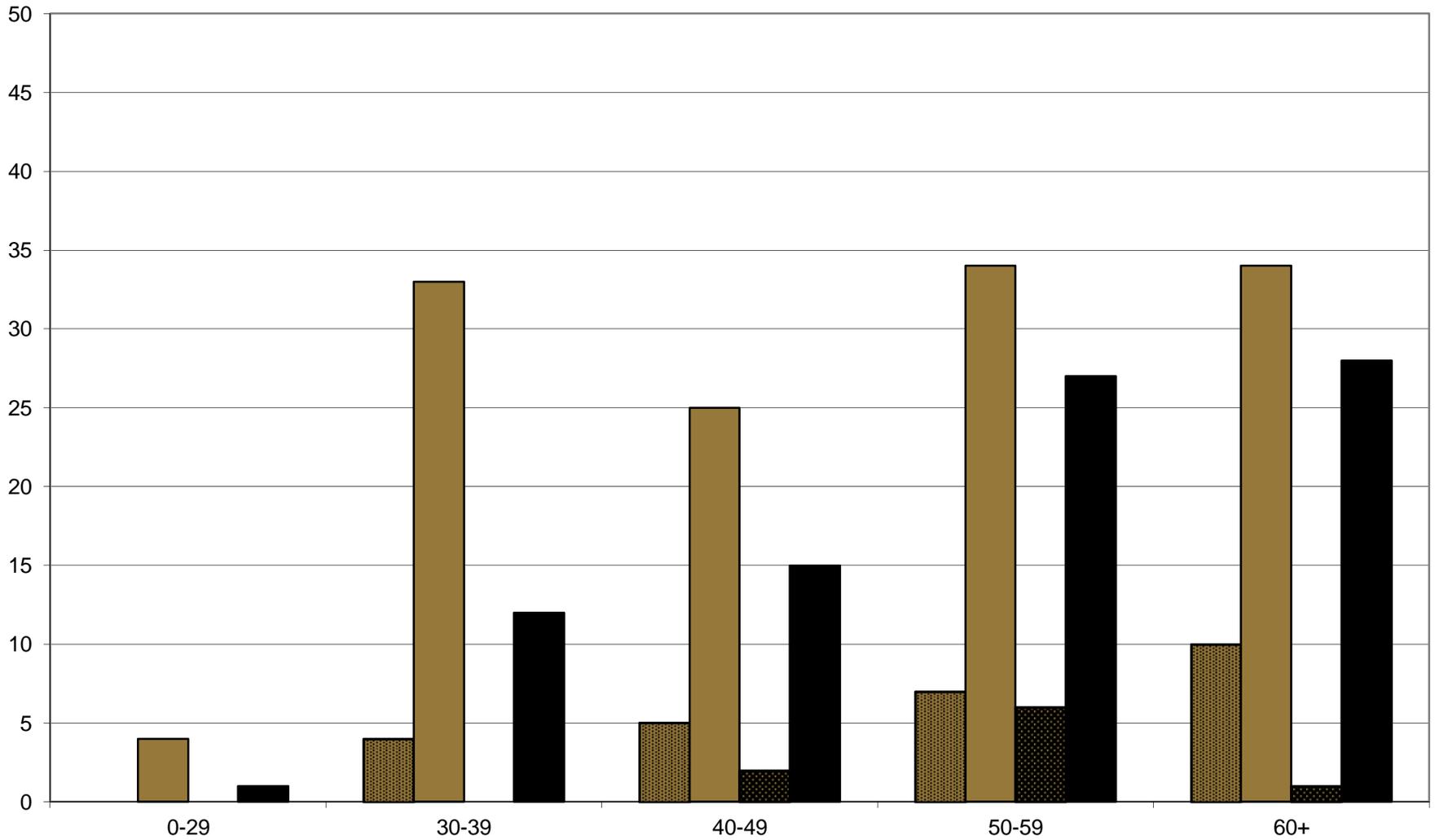
Table 3.11

	FY 2009					FY 2010					FY 2011					FY 2012					FY 2013					FY 2014				
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+
<b>School of Business</b>	1	2	7	9	10	0	5	6	10	9	0	3	7	9	11	2	6	9	10	0	0	3	4	10	10	0	4	5	7	10
<b>The Teachers College</b>																														
Counselor Education*		1	2	5	3		1	1	5	4		1		6	4			3	2	4	1	2	3	1	4		3	3	1	4
Early Childhood/ETE/Sp.Ed.	1	2	3	10	7	1	3	3	9	7		2	4	11	7		4	3	15	9		4	4	14	12		3	4	11	13
HPER	1	5	4	5	1	1	5	4	5	1	2	4	5	4	1	1	4	7	4	1	1	4	5	6	2	1	4	4	5	3
Inst Design & Technology		1	2	1	2		1	2	1	2		1	2	1	2		1	1	2	2		2		3	2		2		5	2
Psychology*	1	3	4	4	4	1	1	6	3	4		2	6	3	3		1	3	2	2			3	3	2			3	3	2
School Leadership/Mid & Sec			1	6	3			1	3	6			1	2	7			1	3	7			1	2	6			1	2	4
<b>Total</b>	<b>3</b>	<b>12</b>	<b>16</b>	<b>31</b>	<b>20</b>	<b>3</b>	<b>11</b>	<b>17</b>	<b>26</b>	<b>24</b>	<b>2</b>	<b>10</b>	<b>18</b>	<b>27</b>	<b>24</b>	<b>1</b>	<b>10</b>	<b>18</b>	<b>28</b>	<b>25</b>	<b>2</b>	<b>12</b>	<b>16</b>	<b>29</b>	<b>28</b>	<b>1</b>	<b>12</b>	<b>15</b>	<b>27</b>	<b>28</b>
<b>Liberal Arts &amp; Sciences</b>																														
Art	1	4	3	2	2	1	3	3	2	2		3	3	3	2	1	4	2	2	2		3	4	2	2		3	4	1	2
Biological Sciences		6	1	4	2		4	3	3	3		4	3	3	3		4	3	2	4		2	5	2	4		1	6	2	4
Communication & Theatre	1	2	2	6	3	1		3	5	4		1	3	5	4	1	1	2	6	3	1	1	2	5	4	1	1	2	5	4
English, Modern Lang. & Journ.	1	3	12	5	5	4	2	7	7	7	3	3	7	8	7	3	2	8	8	4	2	5	6	7	5		7	4	5	5
Interdisciplinary Studies																										1			1	
Math/Computer Sci/Economics		4	2	7	3		4	1	6	3		4	1	6	3		4		5	5		4	1	3	7	1	4		2	7
Music	1	4	4	3	3		4	2	5	2		5		6	2		6		5	2		6	1	4	2		6		4	2
Nursing	1	3	2	4			4	2	4			6	2	3			3	4	4			4	2	4		1	3	2	3	
Physical Sciences		2	3	5	4		3	3	5	4		3	3	5	4		4	3	4	3		4	2	4	4		5	2	3	4
Social Sciences		2	5	4	3	1	2	4	4	4		2	5	3	5		1	2	3	2		2	5	3	5		2	4	4	5
Sociology/Anthropology	1	2	1	2	1		2	1	2	1		1	1	3	2		2	5	3	5		1	3	3	1		1	1	4	1
<b>Total</b>	<b>6</b>	<b>32</b>	<b>35</b>	<b>42</b>	<b>26</b>	<b>7</b>	<b>28</b>	<b>29</b>	<b>43</b>	<b>30</b>	<b>3</b>	<b>32</b>	<b>28</b>	<b>45</b>	<b>32</b>	<b>5</b>	<b>31</b>	<b>29</b>	<b>42</b>	<b>30</b>	<b>3</b>	<b>32</b>	<b>31</b>	<b>37</b>	<b>34</b>	<b>4</b>	<b>33</b>	<b>25</b>	<b>34</b>	<b>34</b>
<b>School of Library and Information Management</b>																														
		2		4	2		2		2	1		1	1	1	2			4	2	2			3	5	1			2	6	1
<b>University Totals</b>	<b>10</b>	<b>48</b>	<b>58</b>	<b>86</b>	<b>58</b>	<b>10</b>	<b>46</b>	<b>52</b>	<b>81</b>	<b>64</b>	<b>5</b>	<b>46</b>	<b>54</b>	<b>82</b>	<b>69</b>	<b>8</b>	<b>47</b>	<b>60</b>	<b>82</b>	<b>57</b>	<b>5</b>	<b>47</b>	<b>54</b>	<b>81</b>	<b>73</b>	<b>5</b>	<b>49</b>	<b>47</b>	<b>74</b>	<b>73</b>

Source: Fall Kansas Board of Regents Consolidated Faculty Report

\*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

Teaching Faculty by Age Range, Fall 2013



Business LAS SLIM Teacher College

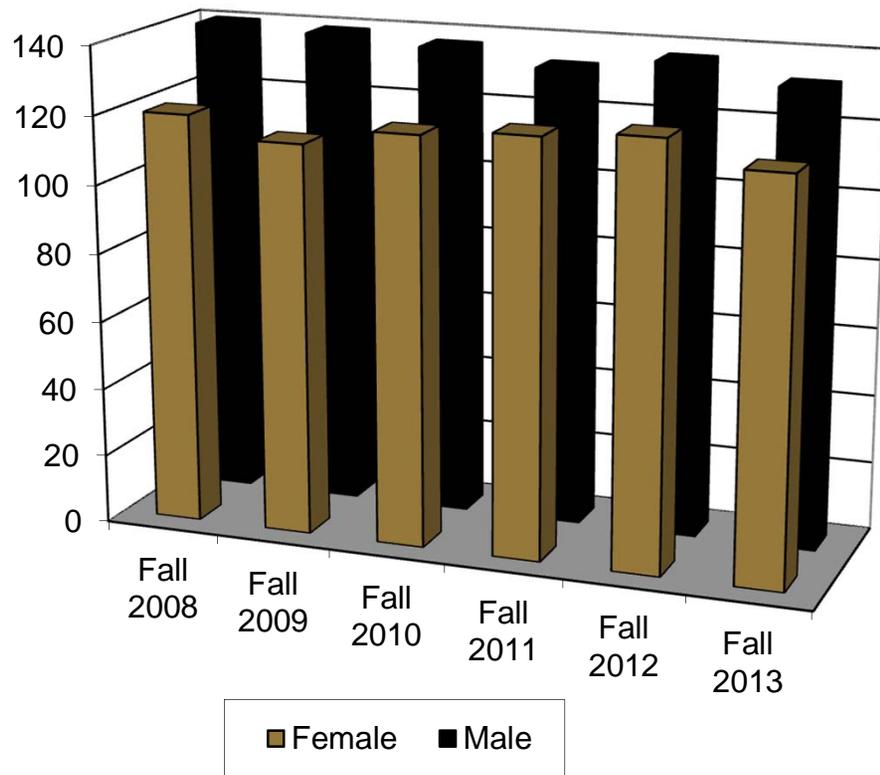
## Emporia State University Teaching Faculty by Gender and Ethnicity, FY 1999 - FY 2014

Table 3.12

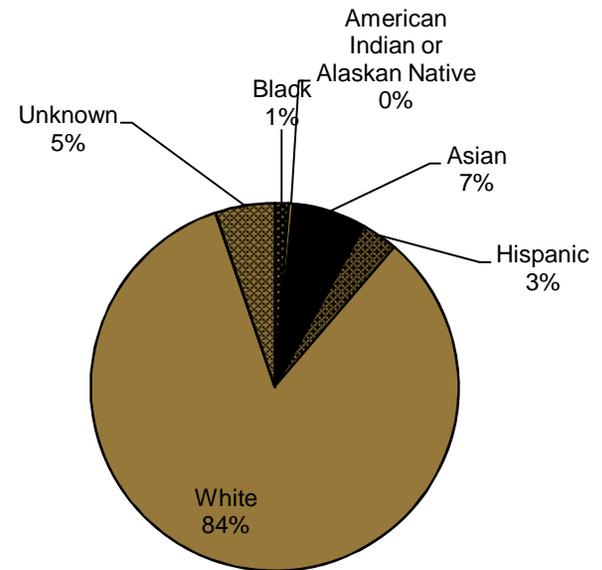
	Non-Resident Alien		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
FY 1999			3	1	2		8	3	4	2	141	76			158	82
FY 2000			3	1	2		9	5	4	1	139	73			157	80
FY 2001			4	1	2		8	3	5	2	138	75			157	81
FY 2002			3	1	2		6	2	7	2	140	79			158	84
FY 2003			3	1	2		6	3	8	2	142	79			161	85
FY 2004			3	1	2		4	2	8	2	145	81			162	86
FY 2005			3	2	2	2	4	2	7	1	137	91			153	98
FY 2006	3	1	3	2	1	2	3	3	5	1	136	92			151	101
FY 2007			2		1	2	6	6	5	2	140	95			154	105
FY 2008	1		2			1	5	8	5	2	133	101			146	112
FY 2009			2			1	5	9	5	1	128	109			140	120
FY 2010			1			1	8	8	5	1	125	104			139	114
FY 2011			1	1		1	9	6	5	1	120	110	2		137	119
FY 2012			1	1	1	1	9	6	6	1	113	111	3	1	133	121
FY 2013			1	2		1	12	6	6	1	116	112	2	1	137	123
FY 2014			2	1		1	12	4	7	1	107	100	4	9	132	116

Source: Fall Kansas Board of Regents Consolidated Faculty Report

**Faculty by Gender, Fall 2008- Fall 2013**



**Teaching Faculty by Ethnicity, Fall 2013**



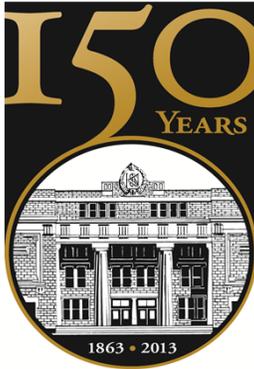


**Emporia State University Resignations by Faculty Rank, Gender and Department, FY 2009 - FY 2013**

Table 3.14

	FY 2009				FY 2010				FY 2011				FY 2012				FY 2013																							
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr																	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F																
<b>School of Business</b>																																								
Accounting/Info. Systems														1						1																				
Bus. Admin/Education																					1																			
<b>Liberal Arts &amp; Sciences</b>																																								
Art																																								
Biological Sciences																																								
Communication & Theatre																																								
English, Modern Languages & Journalism																							1																	
Music																																								
Nursing																																								
Physical Sciences																																								
Social Sciences																																								
Sociology/Anthropology																							1																	
<b>School of Library &amp; Information Management</b>																																								
Management																																								
<b>The Teachers College</b>																																								
Counselor Educatin																																								
EE/Early Childhood/SpEd																																								
Health, PE & Recreation																																								
Inst. Design & Technology																																								
Psychology																																								
School Leadership/MSTE																																								
<b>University Totals</b>	0	0	0	1	1	3	0	0	0	1	0	3	1	3	0	0	0	0	0	0	1	4	0	1	1	1	2	0	0	2	0	3	1	0	0	1	0	3	0	3

Source: Fall Kansas Board of Regents Consolidated Faculty Report



# ESU Fall 2013

## Tuition & Fees

### Fast Facts!

#### Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,184	\$8,071
University of Kansas	\$4,198	\$10,938
Kansas State University	\$3,915	\$10,388
Wichita State University	\$2,811	\$6,828
Pittsburg State University	\$2,355	\$7,295
Fort Hays State University	\$1,680	\$5,912

#### Annual Cost of Attendance

Emporia State University	\$17,258
University of Kansas	\$22,277
Kansas State University	\$19,625
Wichita State University	\$18,040
Pittsburg State University	\$16,908
Fort Hays State University	\$15,524

#### In-State Tuition & Fees per Semester

Emporia State University	\$2,807
University of Kansas	\$4,639
Kansas State University	\$4,293
Wichita State University	\$3,463
Pittsburg State University	\$2,953
Fort Hays State University	\$2,179

#### Required Fees per Semester

Full-time Student	\$623
Part-time, per credit hour	\$73

#### FY 2013 Financial Aid

Number of Students Awarded (Dupl.)	8,107
Amount Loaned	\$33,994,290
Loans as a percent of Total	78.9%

#### Average Loan Debt at Graduation

Spring 2013 Bachelors	\$21,979
Spring 2013 Masters	\$33,179

**Regent Institutions Tuition Rates Approved for FY 1992 - FY 2014  
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident										
1992	\$662	\$2,501	\$662	\$2,501	\$662	\$2,501	\$566	\$1,823	\$566	\$1,823	\$566	\$1,823	\$481	\$1,670	\$3,303	\$7,266	\$1,630	\$5,207
1993	\$728	\$2,814	\$728	\$2,814	\$728	\$2,814	\$611	\$2,051	\$611	\$2,051	\$611	\$2,051	\$529	\$1,879	\$3,633	\$8,174	\$1,793	\$5,858
1994	\$786	\$3,095	\$786	\$3,095	\$786	\$3,095	\$648	\$2,215	\$648	\$2,215	\$648	\$2,215	\$571	\$2,067	\$3,815	\$8,583	\$1,936	\$6,327
1995	\$825	\$3,497	\$825	\$3,497	\$825	\$3,497	\$667	\$2,503	\$667	\$2,503	\$667	\$2,503	\$650	\$2,522	\$4,006	\$9,699	\$2,033	\$7,150
1996	\$883	\$3,742	\$883	\$3,742	\$866	\$3,742	\$687	\$2,678	\$687	\$2,678	\$687	\$2,678	\$696	\$2,699	\$4,286	\$10,378	\$2,175	\$7,651
1997	\$945	\$3,975	\$945	\$3,975	\$892	\$3,854	\$708	\$2,758	\$708	\$2,758	\$708	\$2,758	\$717	\$2,780	\$4,415	\$10,689	\$2,240	\$7,881
1998	\$983	\$4,135	\$983	\$4,135	\$928	\$4,008	\$736	\$2,868	\$736	\$2,868	\$736	\$2,868	\$746	\$2,891	\$4,592	\$11,117	\$2,330	\$8,196
1999	\$1,021	\$4,245	\$1,021	\$4,245	\$965	\$4,116	\$768	\$2,950	\$768	\$2,950	\$768	\$2,950	\$776	\$2,973	\$4,713	\$11,388	\$2,399	\$8,400
2000	\$1,045	\$4,346	\$1,045	\$4,346	\$988	\$4,214	\$787	\$3,020	\$787	\$3,020	\$787	\$3,020	\$794	\$3,044	\$4,826	\$11,661	\$2,456	\$8,601
2001	\$1,133	\$4,517	\$1,133	\$4,517	\$1,075	\$4,382	\$846	\$3,207	\$846	\$3,207	\$846	\$3,207	\$868	\$3,175	\$5,040	\$12,046	\$2,580	\$8,879
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$3,294	\$8,727	\$13,861	\$24,583	\$9,422	\$21,894
2013	\$4,000	\$10,421	\$3,659	\$9,708	\$2,603	\$6,620	\$2,051	\$7,578	\$2,193	\$6,971	\$1,625	\$5,716	\$3,476	\$9,207	\$14,693	\$26,058	\$9,940	\$22,556
2014	\$4,198	\$10,938	\$3,915	\$10,388	\$2,811	\$6,828	\$2,184	\$8,071	\$2,355	\$7,295	\$1,680	\$5,912	\$3,708	\$9,840	\$15,487	\$27,420	\$10,248	\$23,242
% Change																	*	*
2013-2014	5.0%	5.0%	7.0%	7.0%	8.0%	3.1%	6.5%	6.5%	7.4%	4.6%	3.4%	3.4%	6.7%	6.9%	5.4%	5.2%	3.1%	3.0%
2010-2014	27.8%	26.8%	26.6%	23.0%	25.0%	9.0%	27.5%	27.8%	29.0%	19.8%	14.1%	6.5%	26.9%	23.3%	23.2%	23.0%	20.3%	15.9%

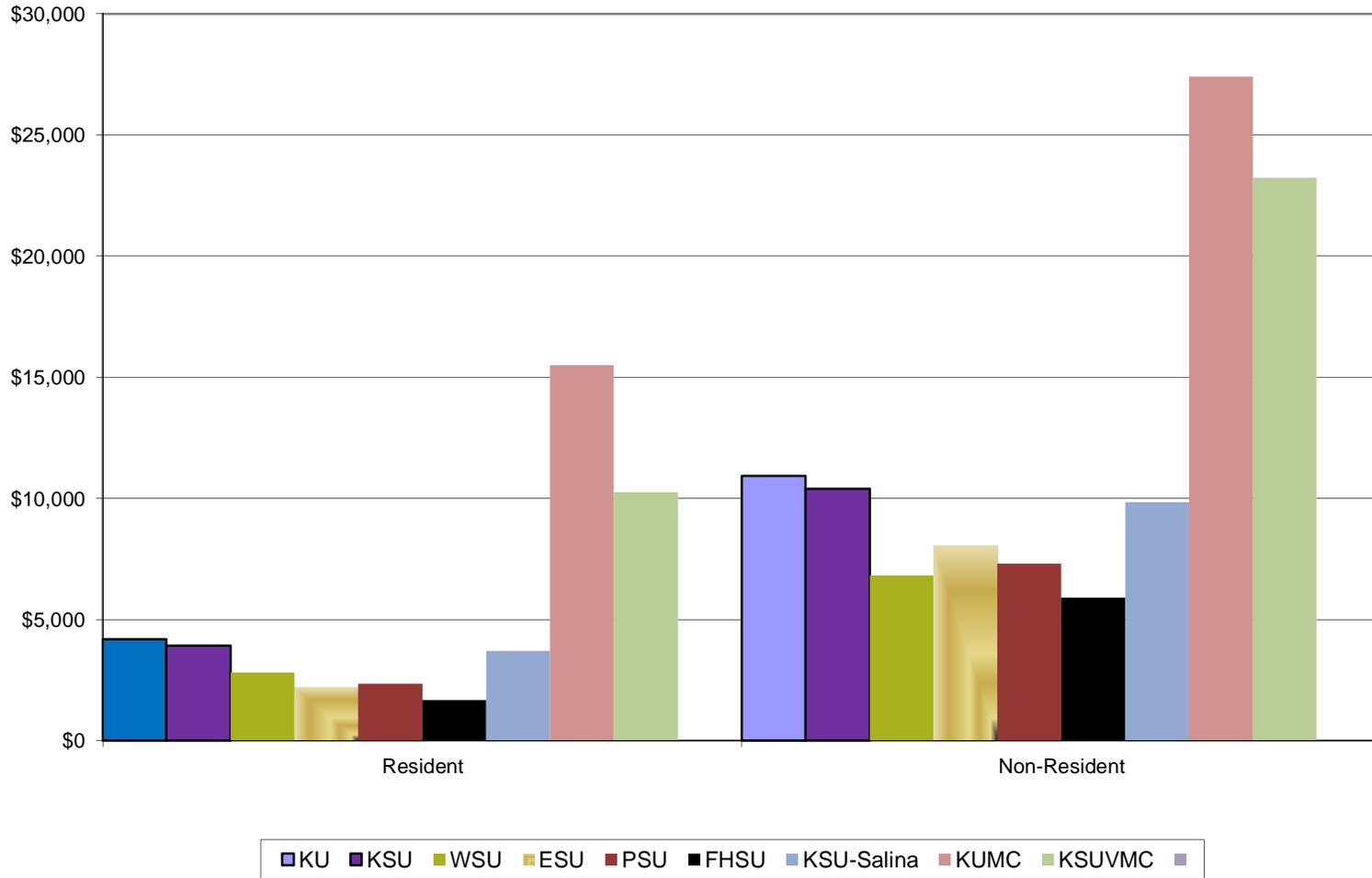
Source: Kansas Board of Regents Data Book; FY 2014 from Comprehensive Tuition & Fees Schedule, 2013-2014

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours

Amounts rounded to the nearest dollar

\*Beginning 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

### Tuition Rates for FY 2014 (Full-time, per semester)



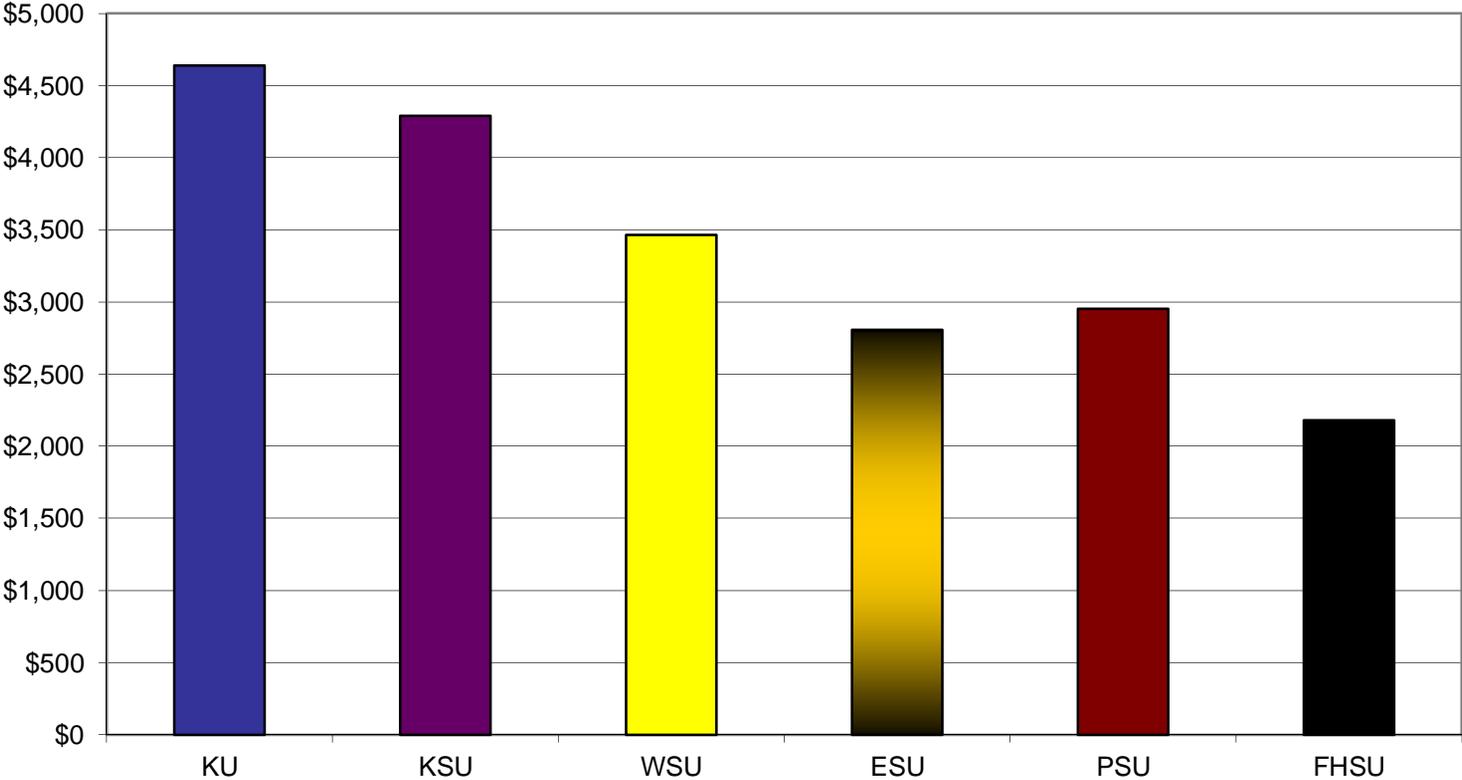
**Regents Institutions Tuition and Fees  
Per Semester, For Full-Time Undergraduates, FY 1992 - FY 2014**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 1992	\$831	\$849	\$883	\$765	\$725	\$774
FY 1993	\$899	\$920	\$951	\$792	\$782	\$819
FY 1994	\$960	\$988	\$1,011	\$842	\$832	\$867
FY 1995	\$1,019	\$1,043	\$1,058	\$865	\$877	\$893
FY 1996	\$1,091	\$1,099	\$1,188	\$891	\$903	\$921
FY 1997	\$1,155	\$1,187	\$1,205	\$917	\$938	\$964
FY 1998	\$1,193	\$1,234	\$1,238	\$950	\$1,008	\$996
FY 1999	\$1,235	\$1,272	\$1,275	\$991	\$1,050	\$1,013
FY 2000	\$1,260	\$1,296	\$1,286	\$1,043	\$1,071	\$1,032
FY 2001	\$1,362	\$1,390	\$1,379	\$1,109	\$1,130	\$1,089
FY 2002	\$1,442	\$1,417	\$1,429	\$1,142	\$1,169	\$1,108
FY 2003	\$1,742	\$1,722	\$1,528	\$1,227	\$1,267	\$1,164
FY 2004	\$2,047	\$2,030	\$1,753	\$1,388	\$1,481	\$1,270
FY 2005	\$2,368	\$2,333	\$1,900	\$1,518	\$1,647	\$1,451
FY 2006	\$2,707	\$2,562	\$2,116	\$1,653	\$1,781	\$1,526
FY 2007	\$3,076	\$2,890	\$2,258	\$1,793	\$1,895	\$1,596
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
FY 2013	\$4,444	\$4,023	\$3,204	\$2,636	\$2,747	\$2,117
FY 2014	\$4,639	\$4,293	\$3,463	\$2,807	\$2,953	\$2,179
1-year increase 2013-2014	4.4%	6.7%	8.1%	6.5%	7.5%	2.9%
5-year increase 2010-2014	25.1%	25.0%	26.7%	28.3%	28.6%	15.8%

Source: KBOR Comprehensive Tuition and Fees Schedule, 2013-2014

**Tuition and Fees, FY 2014  
Per Semester, for Full-Time Undergraduates**



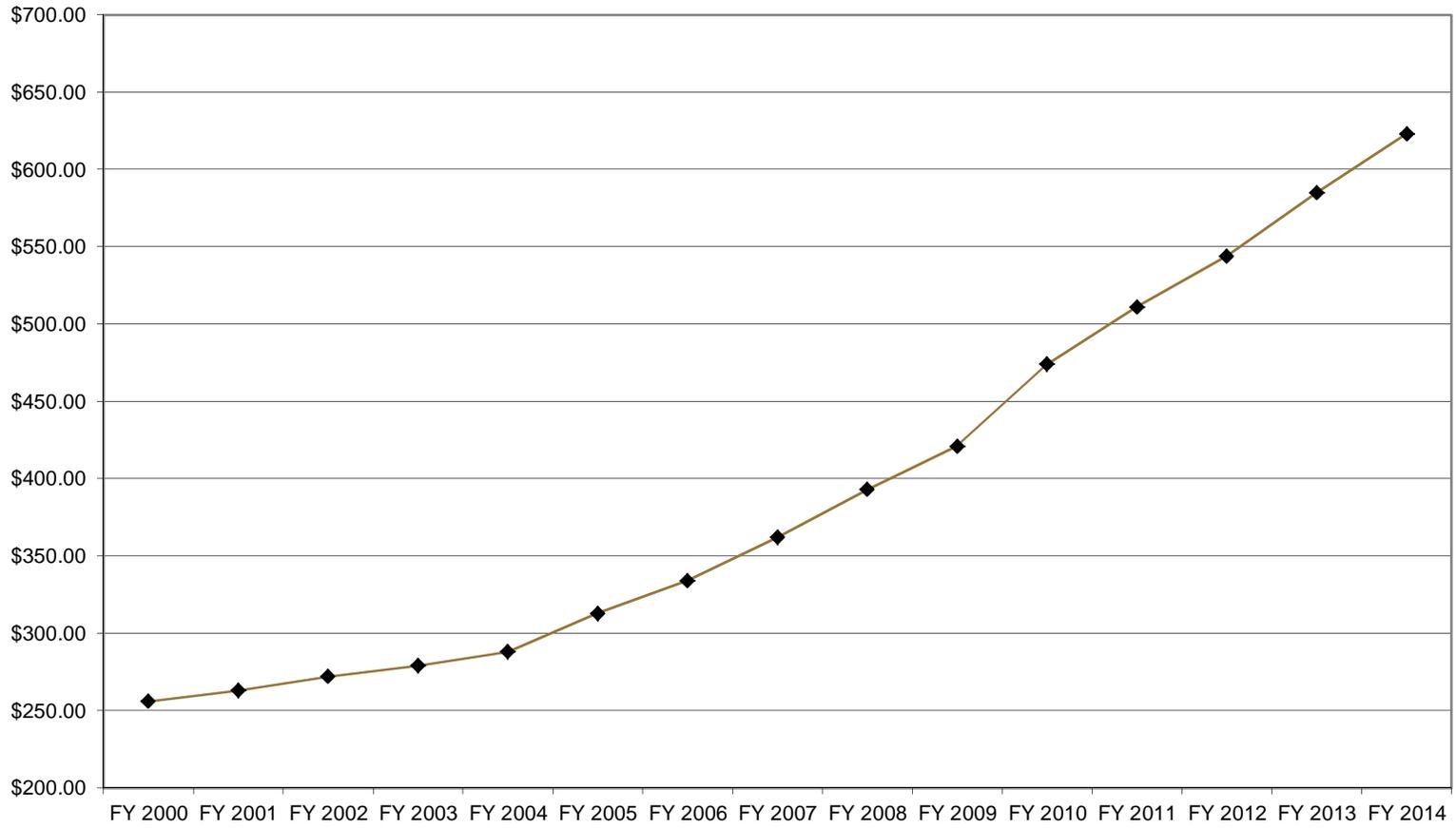
**Emporia State University Required Fees, Full-Time Undergraduate Students**  
**Detail Per Semester, FY 2005 - FY 2014**

Table 4.3

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	52.15	53.15	57.65	62.65	64.25	63.35	64.85	68.79	74.29	74.29
Student Union Operating	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60	39.60	44.60
Student Union Repairs and Improvements	7.50	12.50	20.70	34.70	57.88	107.88	133.00	158.00	183.00	183.00
Student Union Addition										
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling						0.75	0.75	0.75	0.75	1.75
Recreational Services	14.10	18.10	19.10	23.40	24.40	24.40	24.40	24.40	24.40	24.40
Recreation Facility	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	90.40	101.40	114.20	118.15	122.87	122.87	127.82	131.42	137.91	144.91
Sports Clubs	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	7.40	8.15	9.15	9.15	9.15	14.15	14.15	14.15	14.15	14.15
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85
<i>Sunflower</i>	9.25	9.25	9.25	9.25	9.25	5.90	10.11	10.11	11.12	11.12
<i>Bulletin</i>	8.10	8.10	8.10	11.10	8.10	8.10	9.12	9.58	9.58	9.58
Center for Early Childhood Education	4.00	3.25	3.75	4.50	5.00	5.50	5.50	5.50	5.50	5.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60
Marching Band Stipend	2.95	2.95	2.95	2.95	2.95	3.95	3.95	3.95	3.95	3.95
Quivira	0.25	0.25	0.25	0.25	0.25	0.25	0.45	0.45	0.45	0.45
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Community Hornets									3.00	3.00
Technology Fee										25.00
<b>Total Mandatory Fees</b>	<b>\$ 313.00</b>	<b>\$ 334.00</b>	<b>\$ 362.00</b>	<b>\$ 393.00</b>	<b>\$ 421.00</b>	<b>\$ 474.00</b>	<b>\$ 511.00</b>	<b>\$ 544.00</b>	<b>\$ 585.00</b>	<b>\$ 623.00</b>
Percent Increase from Previous Year	8.7%	6.7%	8.4%	8.6%	7.1%	12.6%	7.8%	6.5%	7.5%	6.5%

Source: Comprehensive Fee Schedule, FY 2013

**Emporia State University Required Fees,  
Full-Time Students, Detail Per Semester  
FY 2000 - FY 2014**



## Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

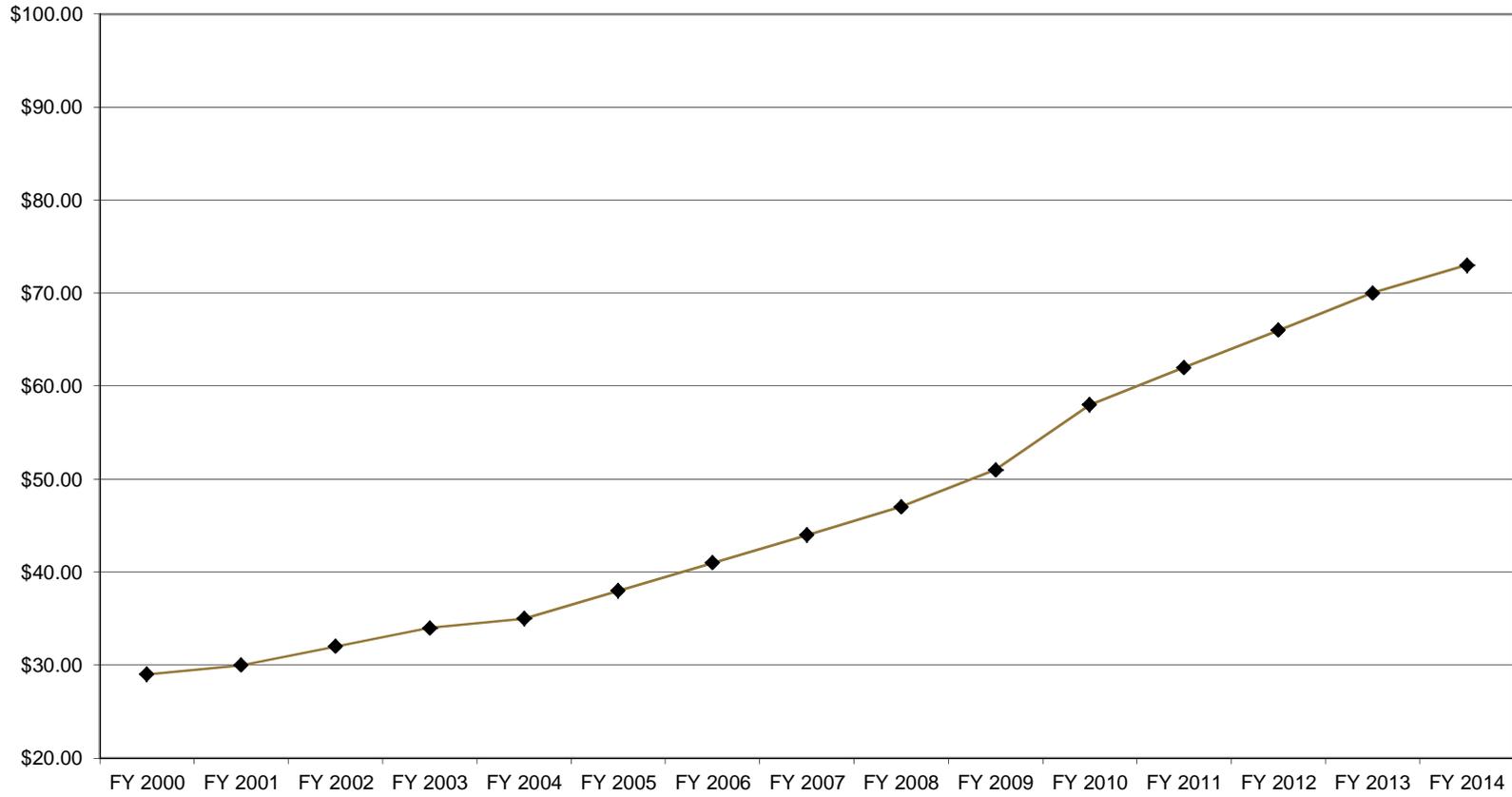
### Detail Per Semester, FY 2005 - FY 2014

Table 4.4

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2013
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	7.85	8.00	8.85	9.60	9.85	9.75	9.75	10.29	10.29	10.29
Student Union Operating	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05
Student Union Repairs and Improvements	0.70	1.30	2.13	3.27	6.17	11.92	15.00	18.00	21.00	21.00
Student Union Addition										
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling						0.10	0.10	0.10	0.10	0.10
Recreational Services	3.37	4.37	4.37	4.97	5.18	5.18	5.18	5.18	5.18	5.18
Athletics	10.45	11.70	13.02	13.48	14.02	14.02	14.38	14.78	15.20	16.20
Sports Club	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	0.85	0.85	0.85	0.85	2.35	2.35	2.35	2.35	2.35
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68
<i>Sunflower</i>	0.75	0.75	0.75	0.75	0.75	0.45	0.77	0.77	0.85	0.85
<i>Bulletin</i>	1.15	1.15	1.15	1.15	1.15	1.15	1.29	1.35	1.35	1.35
Center for Early Childhood Education	0.20	0.20	0.20	0.25	0.35	0.40	0.40	0.40	0.40	0.40
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
Quivera							0.10	0.10	0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Recreation Facility	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Community Hornets									0.50	0.50
Technology Fee										2.00
<b>Total Mandatory Fees</b>	<b>\$ 38.00</b>	<b>\$ 41.00</b>	<b>\$ 44.00</b>	<b>\$ 47.00</b>	<b>\$ 51.00</b>	<b>\$ 58.00</b>	<b>\$ 62.00</b>	<b>\$ 66.00</b>	<b>\$ 70.00</b>	<b>\$ 73.00</b>
Percent Increase from Previous Year	8.6%	7.9%	7.3%	6.8%	8.5%	13.7%	6.9%	6.5%	6.1%	4.3%

Source: Comprehensive Fee Schedule FY 2013

**Emporia State University Required Fees  
Enrollments of Less than 9 Credit Hours  
Detail Per Semester  
FY 2000 - FY 2014**



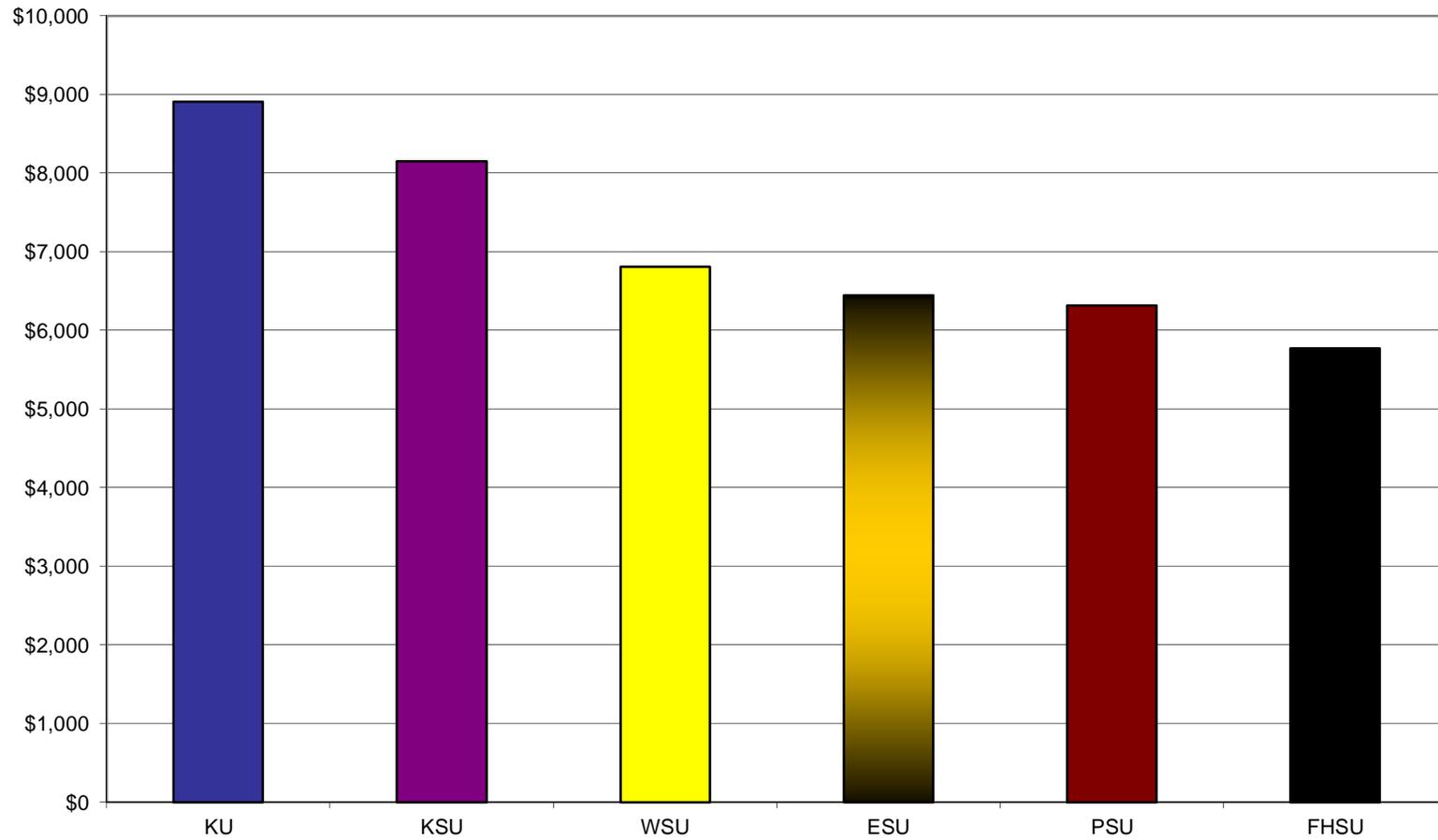
**Regents Institutions Tuition, Fees, and On-Campus Housing Charges  
Per Semester, For Full-Time Students, FY 1992 - FY 2013**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 1992	\$2,173	\$2,169	\$2,281	\$2,080	\$2,025	\$2,115
FY 1993	\$2,439	\$2,340	\$2,453	\$2,187	\$2,134	\$2,241
FY 1994	\$2,576	\$2,548	\$2,582	\$2,342	\$2,239	\$2,353
FY 1995	\$2,711	\$2,653	\$2,708	\$2,425	\$2,394	\$2,438
FY 1996	\$2,863	\$2,784	\$2,903	\$2,501	\$2,466	\$2,528
FY 1997	\$2,975	\$2,932	\$3,025	\$2,577	\$2,532	\$2,619
FY 1998	\$3,061	\$3,054	\$3,155	\$2,690	\$2,666	\$2,734
FY 1999	\$3,149	\$3,162	\$3,244	\$2,771	\$2,822	\$2,843
FY 2000	\$3,230	\$3,271	\$3,316	\$2,871	\$2,906	\$2,917
FY 2001	\$3,418	\$3,435	\$3,389	\$2,996	\$3,019	\$3,049
FY 2002	\$3,582	\$3,537	\$3,509	\$3,099	\$3,111	\$3,147
FY 2003	\$4,063	\$3,973	\$3,688	\$3,255	\$3,270	\$3,293
FY 2004	\$4,458	\$4,430	\$4,013	\$3,499	\$3,564	\$3,692
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
FY 2013	\$8,073	\$7,749	\$6,434	\$5,950	\$6,016	\$5,619
FY 2014	\$8,905	\$8,148	\$6,808	\$6,449	\$6,320	\$5,744
1-year increase 2013-2014	10.3%	5.1%	5.8%	8.4%	5.1%	2.2%
5-year increase 2010-2014	25.3%	19.6%	18.1%	22.6%	22.3%	11.3%

Source: Kansas Board of Regents Agenda Minutes: December 1992-2011 (Housing);  
FY 2012-2013 Housing from College Board and includes Room and Board  
KBOR Comprehensive Fee Schedule-2012-2013 (Tuition & Fees)

**Tuition, Fees, and On-Campus Housing  
Per Semester, for Full-Time Students, FY 2014**



**Regents Institutions Annual Cost of Attendance  
for Full-Time, Resident Undergraduate  
Dependent Students Living on Campus, FY 2002 - FY 2014\***

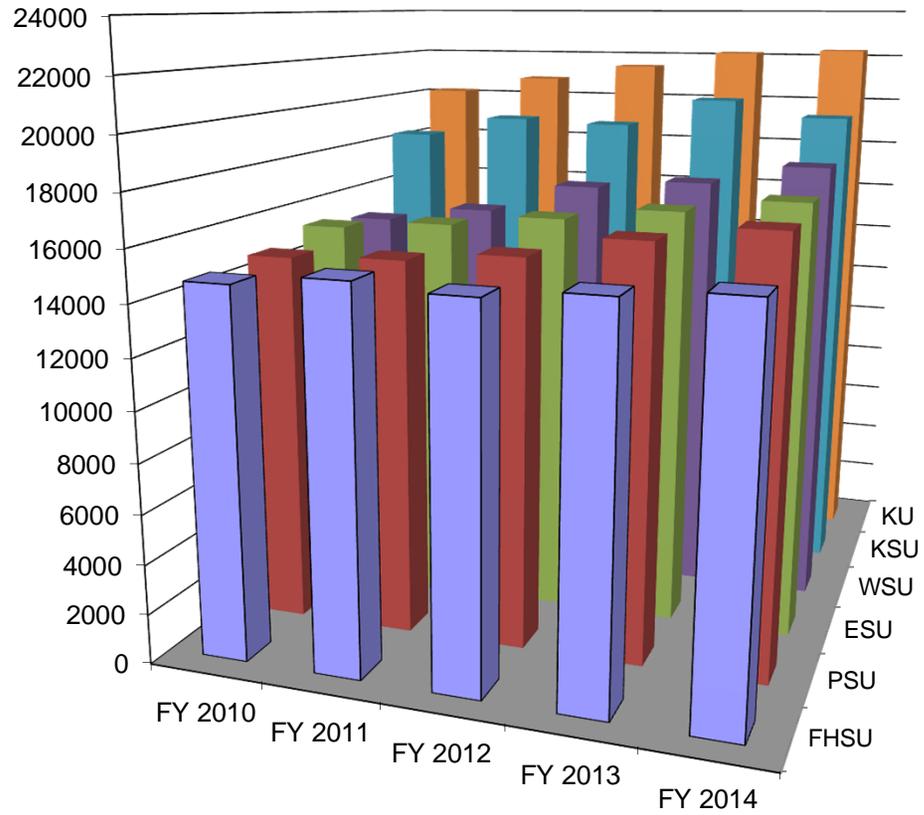
Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$11,404	\$10,541	\$11,177	\$9,796	\$9,232	\$9,664
FY 2003	\$12,214	\$11,944	\$11,585	\$10,335	\$9,076	\$10,084
FY 2004	\$12,952	\$13,672	\$12,237	\$10,124	\$10,688	\$10,468
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
FY 2013*	\$22,130	\$20,271	\$17,236	\$16,700	\$16,300	\$15,212
FY 2014*	\$22,277	\$19,625	\$18,040	\$17,258	\$16,908	\$15,524
1-year increase 2013-2014	0.7%	-3.2%	4.7%	3.3%	3.7%	2.1%
5-year increase 2010-2014	10.5%	6.7%	19.9%	12.3%	13.8%	5.8%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

\*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 - FY 2014 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Annual Cost of Attendance at State Universities  
for Full Time, Resident Undergraduate  
Dependent Student Living on Campus  
FY 2010 - FY 2014**



**Five Year Undergraduate Tuition and Fees Comparison,  
Regents Institutions and Peers, AY 2008 and AY 2013**

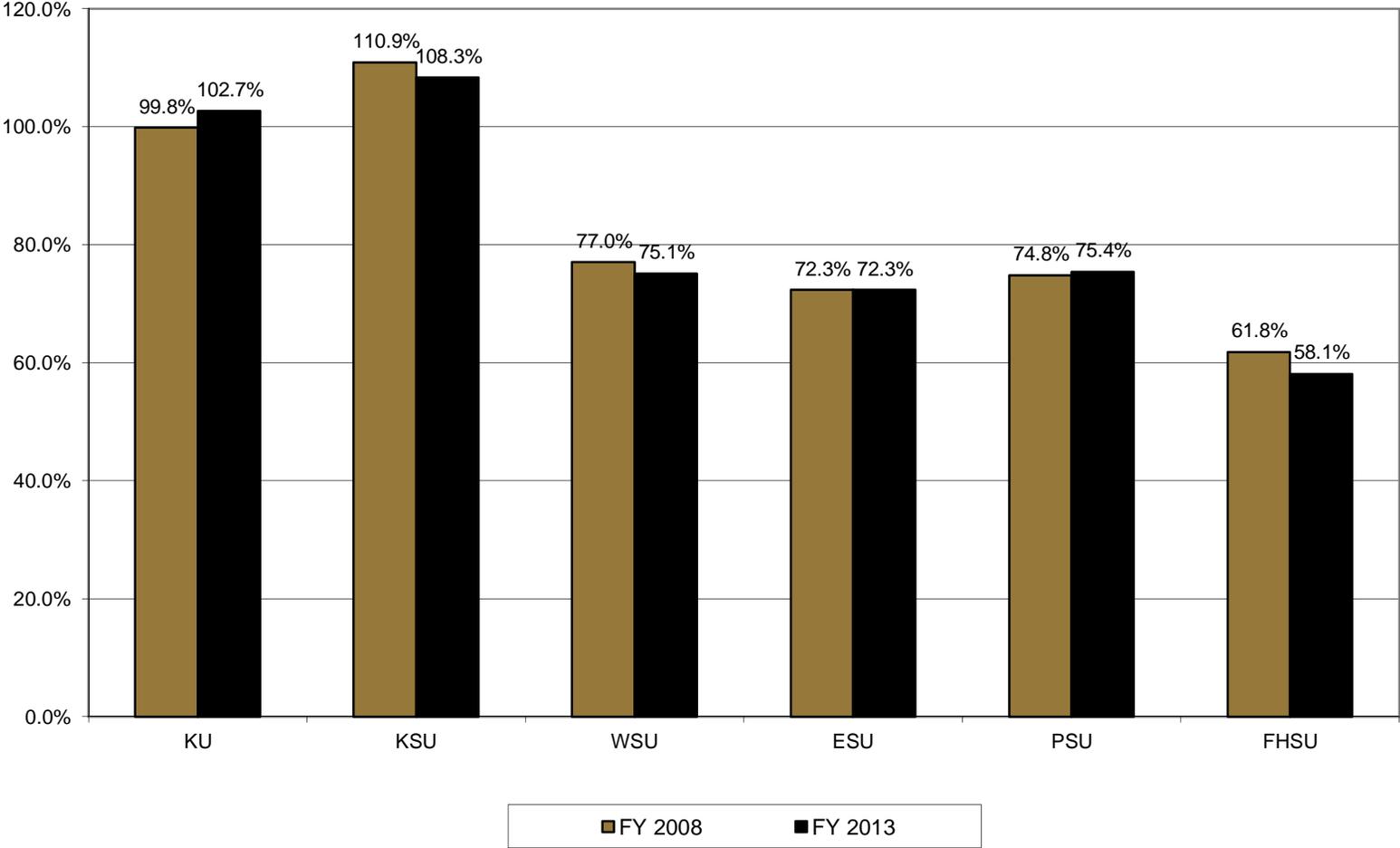
Table 4.7

<b>Resident Tuition and Required Fees</b>	<b>AY 2008</b>	<b>AY 2013</b>	<b>\$ Increase AY 2008-2013</b>	<b>% Increase AY 2008-2013</b>
<b>University of Kansas</b>	\$6,153	\$8,888	\$2,735	44.5%
KU Peer Average	\$6,162	\$8,650	\$2,488	40.4%
KU as % of Peer Average	99.8%	102.7%		
<b>Kansas State University</b>	\$6,235	\$8,047	\$1,812	29.1%
KSU Peer Average	\$5,620	\$7,433	\$1,813	32.3%
KSU as % of Peer Average	110.9%	108.3%		
<b>Wichita State University</b>	\$4,804	\$6,408	\$1,604	33.4%
WSU Peer Average	\$6,237	\$8,528	\$2,291	36.7%
WSU as % of Peer Average	77.0%	75.1%		
<b>Emporia State University</b>	\$3,926	\$5,272	\$1,346	34.3%
ESU as % of Regional Peer Average	72.3%	72.3%		
<b>Pittsburg State University</b>	\$4,060	\$5,494	\$1,434	35.3%
PSU as % of Regional Peer Average	74.8%	75.4%		
<b>Fort Hays State University</b>	\$3,356	\$4,232	\$877	26.1%
FHSU as % of Regional Peer Average	61.8%	58.1%		
Regional Peer Average	\$5,431	\$7,288	\$1,857	34.2%

<b>Non-Resident Tuition and Required Fees</b>	<b>AY 2008</b>	<b>AY 2013</b>	<b>\$ Increase AY 2008-2013</b>	<b>% Increase AY 2008-2013</b>
<b>University of Kansas</b>	\$16,107	\$21,731	\$5,624	34.9%
KU Peer Average	\$19,933	\$27,021	\$7,088	35.6%
KU as % of Peer Average	80.8%	80.4%		
<b>Kansas State University</b>	\$15,970	\$20,146	\$4,176	26.1%
KSU Peer Average	\$18,187	\$22,322	\$4,135	22.7%
KSU as % of Peer Average	87.8%	90.3%		
<b>Wichita State University</b>	\$12,151	\$14,442	\$2,291	18.9%
WSU Peer Average	\$16,470	\$21,529	\$5,059	30.7%
WSU as % of Peer Average	73.8%	67.1%		
<b>Emporia State University</b>	\$11,976	\$16,326	\$4,350	36.3%
ESU as % of Regional Peer Average	97.9%	109.0%		
<b>Pittsburg State University</b>	\$11,866	\$15,050	\$3,184	26.8%
PSU as % of Regional Peer Average	97.0%	100.4%		
<b>Fort Hays State University</b>	\$10,544	\$12,416	\$1,872	17.8%
FHSU as % of Regional Peer Average	86.1%	82.9%		
Regional Peer Average	\$12,239	\$14,983	\$2,744	22.4%

Source: Kansas Board of Regents Data Book 2013, Table 2.3

**Five Year Resident Tuition and Fees Comparison  
as Percent of Peer Average, FY 2008 to FY 2013**



**Resident Undergraduate Tuition and Mandatory Fees per Semester**  
**Emporia State University, Peers and Surrounding Universities, Fall 2004 - Fall 2013**

Table 4.8

	Fall 2004*	Fall 2005**	Fall 2006**	Fall 2007*	Fall 2008*	Fall 2009**	Fall 2010**	Fall 2011**	Fall 2012**	Fall 2013**	% Increase 2004-2013	2009-2013	% Increase 2012-2013
<b>Kansas</b>													
Emporia State University	\$ 1,518	\$ 1,653	\$ 1,793	\$ 1,963	\$ 2,068	\$ 2,187	\$ 2,318	\$ 2,476	\$ 2,636	\$ 2,807	85%	28%	6%
Pittsburg State University	1,647	1,781	1,895	2,030	2,161	2,296	2,424	2,581	2,747	2,953	79%	29%	7%
Fort Hays State University	1,451	1,526	1,596	1,678	1,770	1,881	1,958	2,041	2,117	2,179	50%	16%	3%
Washburn University	2,281	2,491	2,656	2,818	2,998	3,058	3,148	3,283	3,418	3,598	58%	18%	5%
<b>Designated Peer Institutions</b>													
Northwest Missouri State	\$ 2,663	\$ 2,768	\$ 3,023	\$ 3,219	\$ 3,456	\$ 3,516	\$ 3,625	\$ 3,717	\$ 3,860	\$ 3,994	50%	14%	3%
Salisbury University (MD)	2,987	3,188	3,206	3,206	3,246	3,309	3,454	3,666	3,850	4,064	36%	23%	6%
Western Carolina University	1,601	1,812	1,973	2,139	2,098	2,165	2,562	2,694	2,963	3,048	90%	41%	3%
Northern Michigan University	2,667	2,929	3,071	3,355	3,539	3,727	3,932	4,207	4,355	4,519	69%	21%	4%
Eastern Washington University	2,037	2,151	2,283	2,424	2,608	2,936	3,303	3,620	3,967	3,981	95%	36%	0%
<b>Colorado</b>													
Adams State	\$ 1,255	\$ 1,427	\$ 1,586	\$ 1,732	\$ 1,895	\$ 2,227	\$ 2,486	\$ 2,814	\$ 3,244	\$ 3,725	197%	67%	15%
Metropolitan State	1,373	1,471	1,520	1,517	1,621	1,820	2,047	2,417	2,671	2,872	109%	58%	8%
Univ. of CO - Colorado Springs	2,074	2,444	2,557	2,671	2,885	3,538	3,709	3,947	4,120	4,330	109%	22%	5%
<b>Nebraska</b>													
Chadron State	\$ 1,755	\$ 1,836	\$ 2,007	2,106	2,279	2,416	2,538	2,666	2,788	2,804	60%	16%	1%
Peru State	1,757	1,820	1,905	2,033	2,194	2,291	2,483	2,686	2,794	2,873	64%	25%	3%
Univ. of Nebraska-Kearney	2,130	2,197	2,327	2,510	2,713	2,818	2,980	3,100	3,253	3,261	53%	16%	0%
Univ. of Nebraska-Omaha	2,267	2,413	2,559	2,743	2,940	3,115	3,313	3,140	3,255	3,275	44%	5%	1%
Wayne State	1,836	1,902	2,007	2,161	2,286	2,403	2,536	2,659	2,760	2,787	52%	16%	1%
<b>Missouri</b>													
University of Central Missouri	\$ 2,670	\$ 2,775	\$ 2,918	\$ 3,113	\$ 3,443	\$ 3,443	\$ 3,293	\$ 3,473	\$ 3,574	\$ 3,633	36%	6%	2%
Missouri Southern	1,988	1,958	2,048	2,138	2,408	2,408	2,450	2,693	2,693	2,861	44%	19%	6%
Missouri State Univ. (formerly Southwest)	2,566	2,727	2,869	2,994	3,128	3,138	3,138	3,299	3,441	3,454	35%	10%	0%
Missouri Western	2,389	2,389	2,584	2,665	2,730	2,730	2,780	3,021	3,122	3,249	36%	19%	4%
Northwest Missouri State	2,663	2,768	3,023	3,219	3,456	3,516	3,625	3,717	3,860	3,994	50%	14%	3%
Southeast Missouri State	2,620	2,573	2,753	2,963	3,128	3,128	3,128	3,278	3,375	3,431	31%	10%	2%
Truman State	2,733	2,906	3,046	3,216	3,343	3,346	3,346	3,506	3,608	3,684	35%	10%	2%
Missouri U of Science/Tech (Rolla)	3,650	3,773	3,950	4,086	4,244	4,244	4,264	4,542	4,675	4,755	30%	12%	2%
<b>Oklahoma</b>													
Univ. of Central Oklahoma	\$ 1,521	\$ 1,646	\$ 1,770	\$ 1,929	\$ 2,112	\$ 2,112	\$ 2,228	\$ 2,359	\$ 2,546	\$ 2,719	79%	29%	7%
East Central University	1,521	1,628	1,749	1,921	2,111	2,111	2,216	2,327	2,454	2,596	71%	23%	6%
Northeastern State	1,500	1,650	1,745	1,899	2,078	2,090	2,205	2,314	2,441	2,461	64%	18%	1%
Northwestern State	1,493	1,635	1,726	1,875	2,055	2,056	2,168	2,296	2,453	2,596	74%	26%	6%
Southeastern Oklahoma State	1,561	1,627	1,787	1,963	2,158	2,208	2,326	2,452	2,453	2,708	73%	23%	10%
Southwestern Oklahoma State	1,500	1,620	1,725	1,875	2,055	2,265	2,178	2,475	2,580	2,595	73%	15%	1%
<b>Peer Average</b>	2,391	2,570	2,711	2,868	2,989	3,131	3,375	3,581	3,799	3,921			
ESU Relative Funding	63.5%	64.3%	66.1%	68.4%	69.2%	69.9%	68.7%	69.1%	69.4%	71.6%			
<b>Average Designated Peers and Surrounding Regional Institutions</b>													
2,109	2,233	2,370	2,517	2,686	2,790	2,909	3,084	3,235	3,352				
ESU Relative Funding	72.0%	74.0%	75.6%	78.0%	77.0%	78.4%	79.7%	80.3%	81.5%	83.7%			
<b>**National Average, Tuition &amp; Fees, Public 4-year</b>	\$ 5,126	\$ 5,492	\$ 5,804	\$ 6,185	\$ 6,585	\$ 7,050	\$ 7,613	\$ 8,244	\$ 8,646	\$ 8,893			
<b>**State Average, Tuition &amp; Fees, Public 4-year</b>	\$ 3,870	\$ 4,639	\$ 5,213	\$ 5,746	\$ 6,141	\$ 6,312	\$ 6,627	\$ 6,960	\$ 7,277	\$ 7,729			

\*Source: Chronicle of Higher Education Website, October

\*\*Source: www.collegeboard.com; national/state average at trends.collegeboard.org

## Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 1993 - FY 2012

Table 4.9

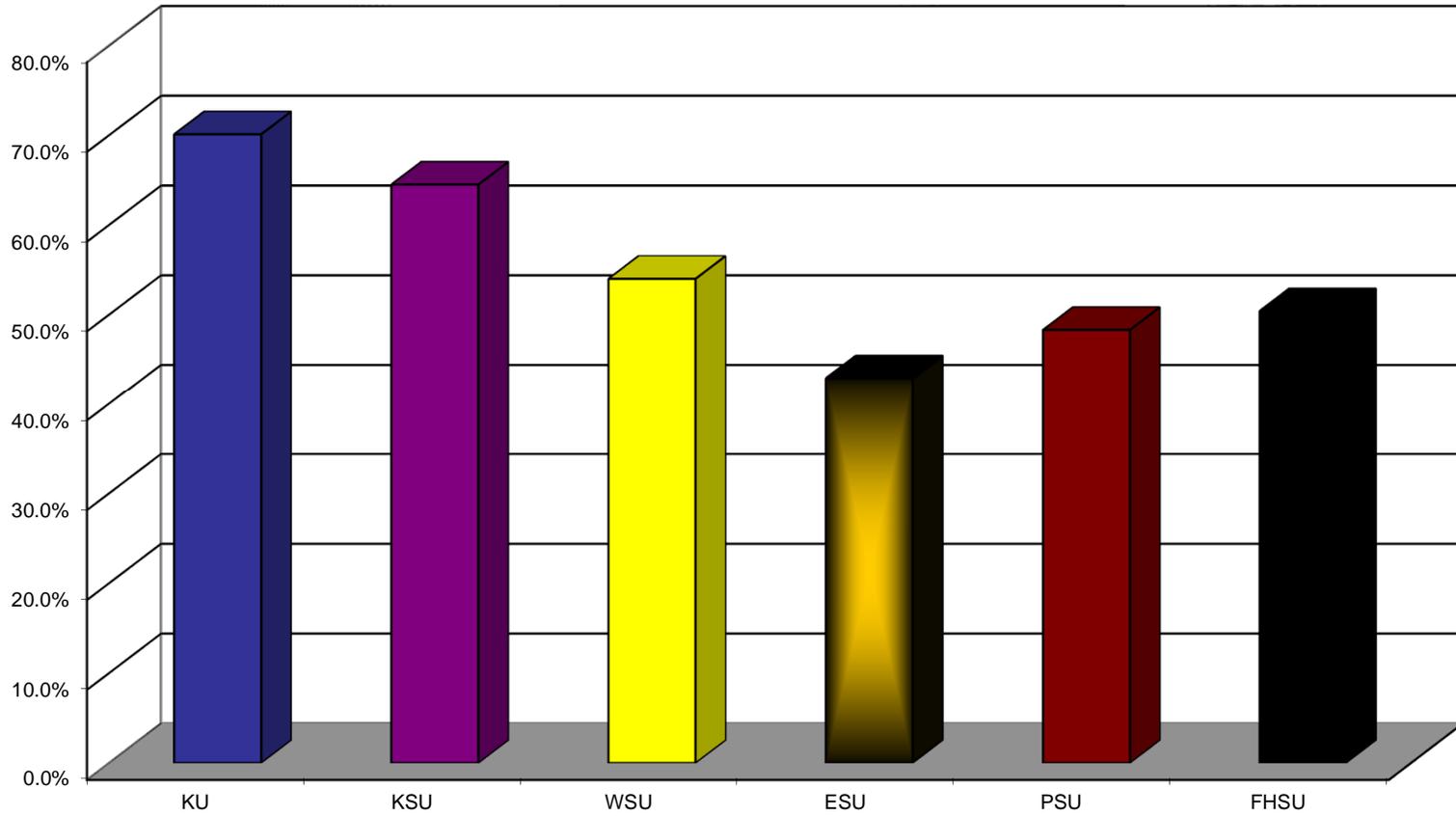
	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 1993	39.3%	31.9%	29.9%	34.9%	25.1%	29.8%	24.5%	26.6%	33.1%
FY 1994	40.3%	31.4%	31.0%	35.4%	25.4%	29.5%	23.7%	26.3%	33.4%
FY 1995	41.3%	32.0%	31.9%	36.2%	25.8%	28.4%	23.9%	26.1%	34.0%
FY 1996	43.6%	33.2%	31.1%	37.5%	24.9%	28.0%	23.7%	25.6%	34.8%
FY 1997	44.3%	31.5%	32.1%	37.5%	25.2%	27.3%	23.4%	25.4%	34.8%
FY 1998	43.5%	31.4%	31.2%	36.9%	23.6%	26.2%	23.8%	24.6%	34.3%
FY 1999	42.2%	31.2%	30.5%	36.2%	23.7%	25.7%	22.6%	24.0%	33.5%
FY 2000	41.7%	31.3%	31.4%	36.1%	22.7%	25.5%	22.3%	23.5%	33.4%
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%
FY 2011	70.7%	66.9%	55.4%	66.8%	42.8%	47.0%	51.4%	47.1%	62.9%
FY 2012	70.1%	64.5%	54.0%	65.4%	42.9%	48.3%	50.4%	47.4%	61.8%

Source: Kansas Board of Regents Databook 2013, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.

This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

**Ratio of Tuition Revenues to Educational Costs  
FY 2012**



## Relationship of Resident Tuition and Consumer Price Index, FY 1990 - FY 2014

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 1990	129.4		\$651	
Fiscal Year 1991	136.4	5.4%	\$691	6.1%
Fiscal Year 1992	140.8	3.2%	\$765	10.7%
Fiscal Year 1993	145.2	3.1%	\$792	3.5%
Fiscal Year 1994	148.8	2.5%	\$842	6.3%
Fiscal Year 1995	153.2	3.0%	\$865	2.7%
Fiscal Year 1996	157.4	2.7%	\$891	3.0%
Fiscal Year 1997	161.9	2.9%	\$917	2.9%
Fiscal Year 1998	164.8	1.8%	\$950	3.6%
Fiscal Year 1999	167.6	1.7%	\$991	4.3%
Fiscal Year 2000	172.5	2.9%	\$1,043	5.2%
Fiscal Year 2001	178.4	3.4%	\$1,109	6.3%
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012	231.9	2.9%	\$2,476	6.8%
Fiscal Year 2013	235.7	1.5%	\$2,636	6.5%
Fiscal Year 2014 (est.) <sup>(1)</sup>	240.2	1.9%	\$2,807	6.5%
Fiscal Year 2015 (est.) <sup>(1)</sup>	245.5	2.2%		
Increase FY 2009-2013	7.8%		27.5%	

CPI Sources:

1990-2013 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

([www.commonfund.org/Commonfund/CF+Institute/CI\\_About\\_HEPI.htm](http://www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm))

<sup>(1)</sup> 2012-2014 estimated using November 2013 Consensus Revenue Estimate

## Relationship of Resident Tuition and Per Capita Income, FY 1990 - FY 2014

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 1990	\$18,034		\$651	7.2%
Fiscal Year 1991	\$18,605	3.2%	\$691	7.4%
Fiscal Year 1992	\$19,710	5.9%	\$765	7.8%
Fiscal Year 1993	\$20,371	3.4%	\$792	7.8%
Fiscal Year 1994	\$21,235	4.2%	\$842	7.9%
Fiscal Year 1995	\$21,870	3.0%	\$865	7.9%
Fiscal Year 1996	\$23,255	6.3%	\$891	7.7%
Fiscal Year 1997	\$24,504	5.4%	\$917	7.5%
Fiscal Year 1998	\$26,032	6.2%	\$950	7.6%
Fiscal Year 1999	\$26,826	3.1%	\$991	7.6%
Fiscal Year 2000	\$28,468	6.1%	\$1,043	7.3%
Fiscal Year 2001	\$29,662	4.2%	\$1,109	7.5%
Fiscal Year 2002	\$29,895	0.8%	\$1,142	7.6%
Fiscal Year 2003	\$30,783	3.0%	\$1,227	8.0%
Fiscal Year 2004	\$31,961	3.8%	\$1,388	8.7%
Fiscal Year 2005	\$33,419	4.6%	\$1,518	9.1%
Fiscal Year 2006	\$35,973	7.6%	\$1,653	9.2%
Fiscal Year 2007	\$37,959	5.5%	\$1,793	9.4%
Fiscal Year 2008	\$40,598	7.0%	\$1,963	9.7%
Fiscal Year 2009	\$38,737	-4.6%	\$2,068	10.7%
Fiscal Year 2010	\$38,787	0.1%	\$2,187	11.3%
Fiscal Year 2011	\$42,079	8.5%	\$2,318	11.0%
Fiscal Year 2012	\$43,015	2.2%	\$2,476	11.5%
Fiscal Year 2013 est.	\$43,101	2.0%	\$2,636	12.2%
Fiscal Year 2014 est.	\$43,251	3.5%	\$2,807	13.0%
Increase FY 2004-2013	34.9%		89.9%	
Increase FY 2009-2013	11.3%		27.5%	

2013-2014 Per Capita income increases projected using Fall 2013 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)

**Emporia State University Tuition, Fees, and On-Campus Housing  
by Weekly Minimum Wage Hours to Finance, FY 1990 - FY 2014**

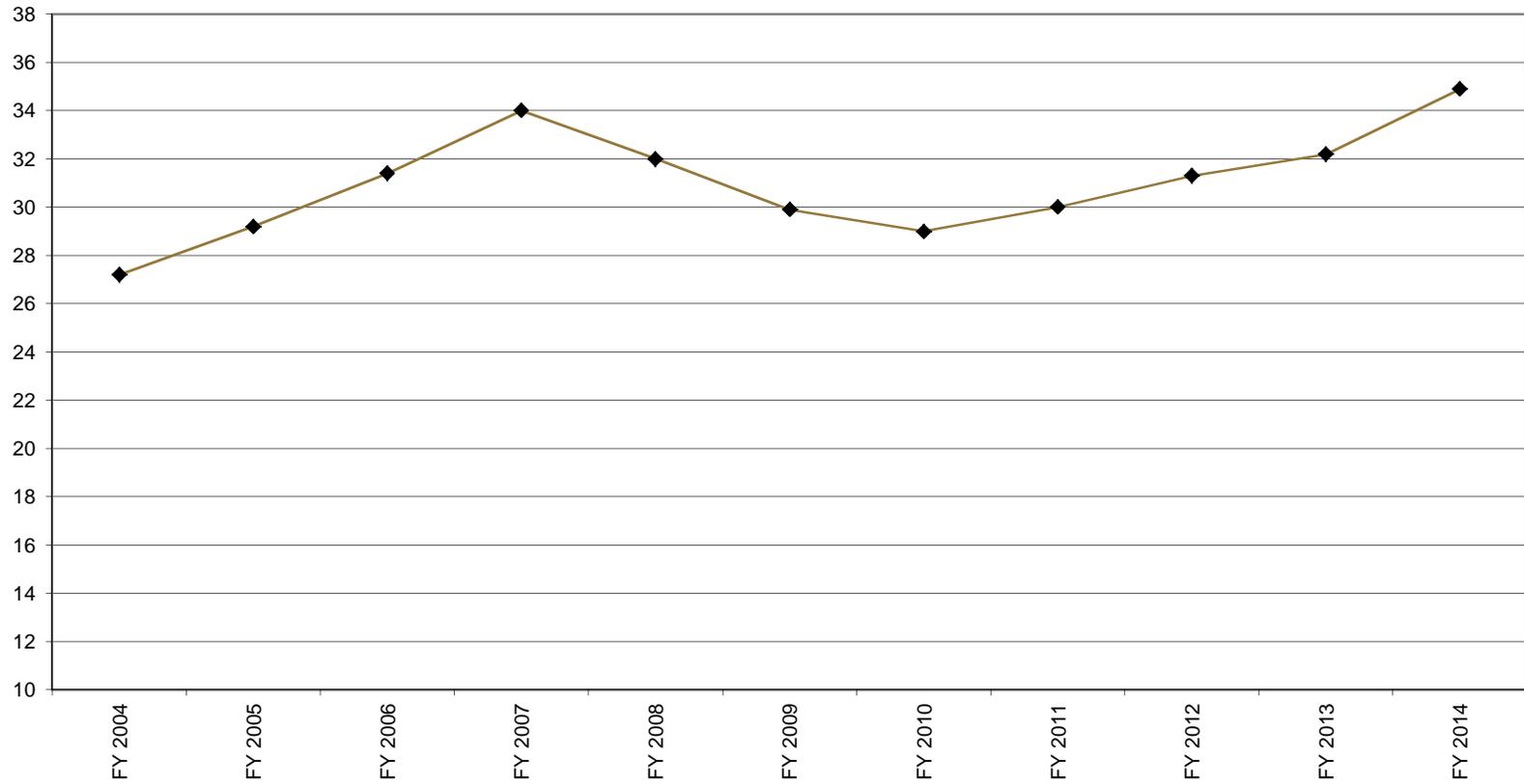
Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 1990	\$1,836	\$3.35	21.9
FY 1991	\$1,931	\$3.80	20.3
FY 1992	\$2,080	\$4.25	19.6
FY 1993	\$2,187	\$4.25	20.6
FY 1994	\$2,342	\$4.25	22.0
FY 1995	\$2,425	\$4.25	22.8
FY 1996	\$2,501	\$4.25	23.5
FY 1997	\$2,577	\$4.75	21.7
FY 1998	\$2,690	\$5.15	20.9
FY 1999	\$2,771	\$5.15	21.5
FY 2000	\$2,871	\$5.15	22.3
FY 2001	\$2,996	\$5.15	23.3
FY 2002	\$3,099	\$5.15	24.1
FY 2003	\$3,255	\$5.15	25.3
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
FY 2013	\$5,950	\$7.40*	32.2
FY 2014	\$6,449	\$7.40*	34.9
10-year Increase, 2005-2014	71.7%		
5-year Increase, 2010-2014	22.6%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

\*ESU Minimum Wage \$7.40; increasing to \$7.55 11/24/2013

**Numbers of Hours Worked Per Week at Minimum Wage  
to Finance Tuition, Fees, and On-Campus Housing at ESU  
FY 2004-2014**



## Emporia State University Federal Financial Aid, FY 2003-2004 through FY 2012-2013

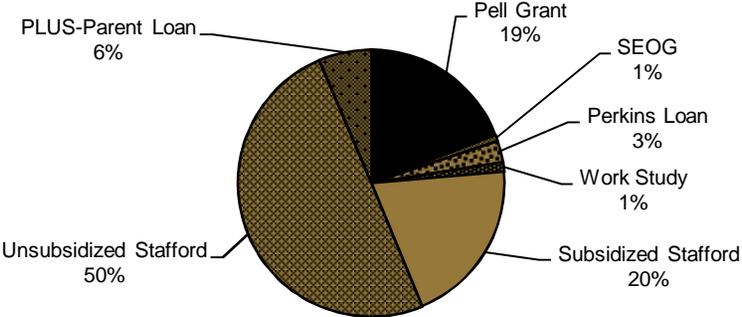
Table 4.14

Federal Aid Disbursements by Amount										
	Fiscal Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013
Pell Grant	\$4,023,881	\$4,003,214	\$3,854,522	\$3,803,797	\$3,795,291	\$4,409,921	\$6,406,969	\$7,172,272	\$6,577,740	\$6,500,022
SEOG	\$253,700	\$253,162	\$252,912	\$253,162	\$252,912	\$253,412	\$253,162	\$253,162	\$253,162	\$254,360
Perkins Loan	\$1,496,630	\$1,599,194	\$1,664,181	\$1,160,146	\$1,546,833	\$967,212	\$844,678	\$1,028,058	\$947,468	\$891,139
Work Study	\$407,442	\$407,442	\$407,442	\$407,442	\$407,422	\$407,422	\$407,442	\$407,442	\$407,442	\$407,442
Subsidized Stafford	\$8,626,713	\$9,975,495	\$10,338,342	\$10,703,166	\$11,422,963	\$11,725,189	\$12,351,282	\$13,361,554	\$13,195,495	\$6,828,853
Unsubsidized Stafford	\$7,399,280	\$8,193,616	\$9,175,962	\$9,224,673	\$9,526,704	\$11,967,675	\$13,349,200	\$13,357,792	\$12,920,202	\$16,934,829
PLUS (Parent Loan)	\$517,510	\$617,302	\$1,147,459	\$1,182,286	\$1,683,741	\$1,517,318	\$2,078,000	\$2,188,703	\$2,519,382	\$2,177,645
<b>Total</b>	<b>\$22,725,156</b>	<b>\$25,049,425</b>	<b>\$26,840,820</b>	<b>\$26,734,672</b>	<b>\$28,635,866</b>	<b>\$31,248,149</b>	<b>\$35,690,733</b>	<b>\$37,768,983</b>	<b>\$36,820,891</b>	<b>\$33,994,290</b>
Loans Percent of Total	79.4%	81.4%	83.2%	83.3%	84.4%	83.8%	80.2%	79.3%	80.3%	78.9%

Federal Aid Disbursements by Student										
	Fiscal Year									
	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013
Pell Grant	1,589	1,562	1,482	1,470	1,408	1,536	1,643	1,769	1,749	1,683
SEOG	823	815	782	772	767	695	680	671	640	691
Perkins Loan	617	643	621	569	559	345	321	375	347	362
Work Study	282	283	261	238	218	233	219	251	248	244
Subsidized Stafford	2,623	2,640	2,590	2,947	2,718	2,732	2,864	2,968	2,942	1,936
Unsubsidized Stafford	2,332	2,247	2,287	2,371	2,172	2,513	2,801	2,763	2,724	2,867
PLUS (Parent Loan)	137	136	258	283	337	417	342	363	373	324
<b>Total (Duplicated)</b>	<b>8,403</b>	<b>8,326</b>	<b>8,281</b>	<b>8,650</b>	<b>8,179</b>	<b>8,471</b>	<b>8,870</b>	<b>9,160</b>	<b>9,023</b>	<b>8,107</b>

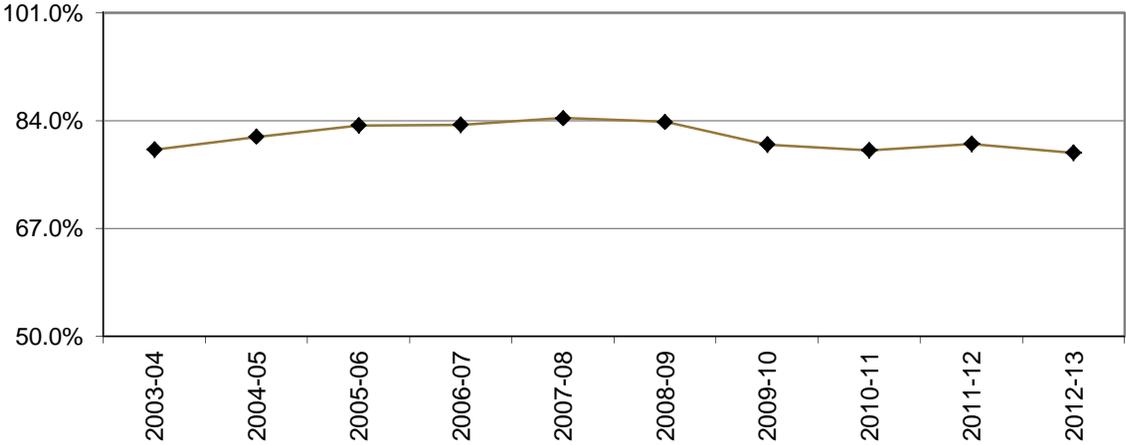
Source: ESU Office of Student Financial Aid

### Federal Financial Aid Disbursements FY 2013



■ Pell Grant	■ SEOG	■ Perkins Loan	■ Work Study
■ Subsidized Stafford	■ Unsubsidized Stafford	■ PLUS-Parent Loan	

### Loans as a Percent of Total Federal Aid Disbursements



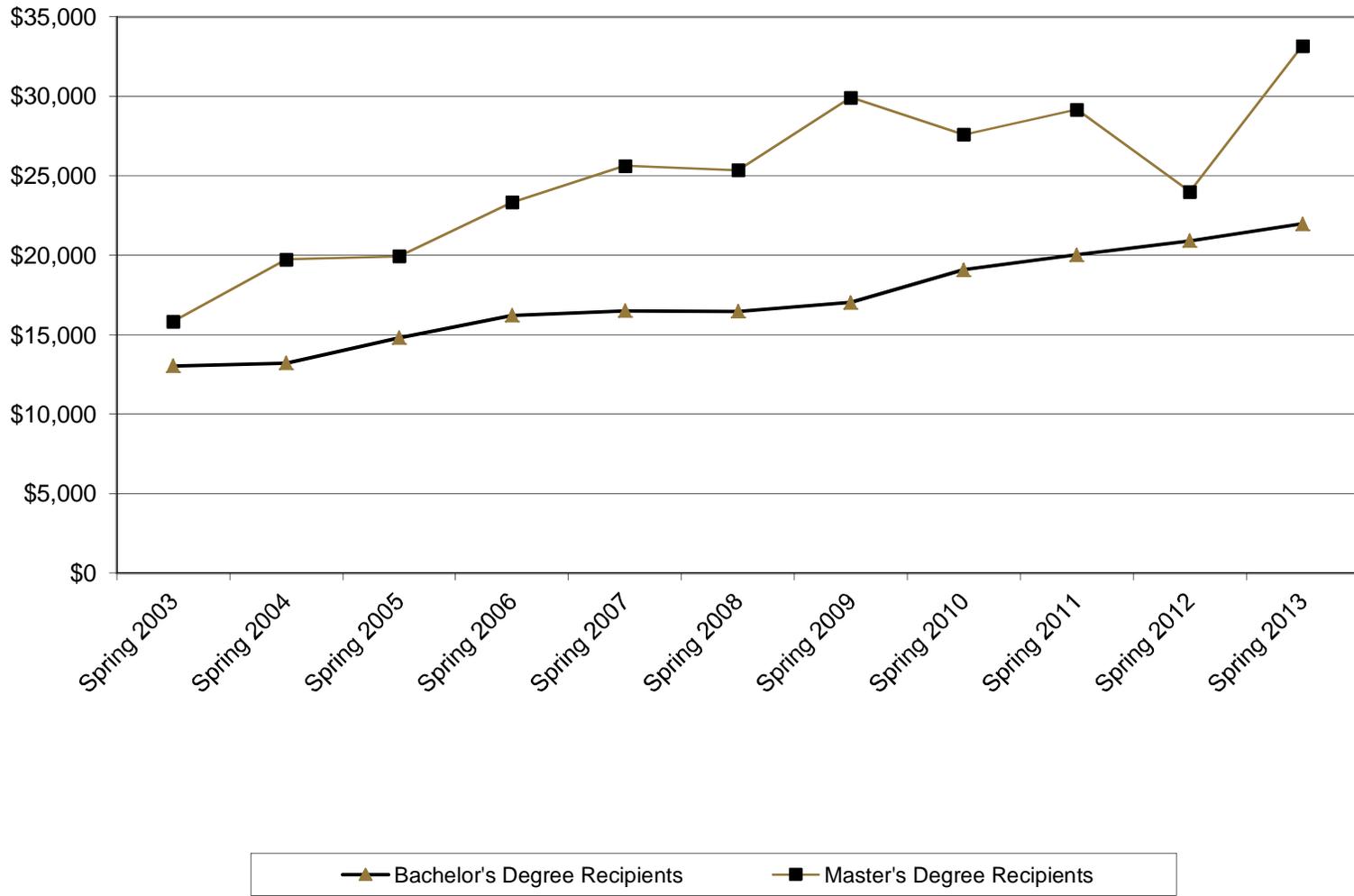
**Emporia State University**  
**Graduates Average Stafford Loan Debt at Graduation**  
**Spring 1996 - Spring 2013**

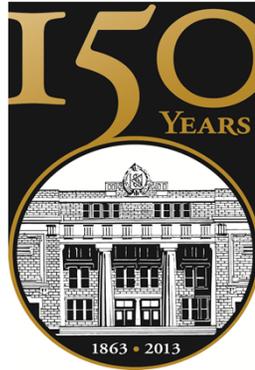
Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring 1996	\$8,424	10.18%	\$13,746	23.86%
Spring 1997	\$10,109	20.00%	\$13,892	1.06%
Spring 1998	\$11,300	11.78%	\$14,446	3.99%
Spring 1999	\$11,768	4.14%	\$15,654	8.36%
Spring/Su 2000	\$12,001	1.98%	\$16,265	3.90%
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
Spring 2012	\$20,907	4.40%	\$24,007	-17.70%
Spring 2013	\$21,979	5.13%	\$33,179	38.21%
10 Year Increase, 2004-2013		66.3%		68.1%
5 Year Increase, 2009-2013		29.1%		10.9%

Source: ESU Office of Student Financial Aid

**Emporia State University  
Graduates Average Stafford Loan Debt at Graduation  
Spring 2003 - Spring 2013**





# ESU Fall 2013

## Finance

### Fast Facts!

#### FY 2014 Budgets at Regents Institutions

Emporia State University	\$85,483,224
University of Kansas	\$1,152,125,204
Kansas State University	\$860,675,500
Wichita State University	\$290,978,913
Pittsburg State University	\$100,903,324
Fort Hays State University	\$128,353,420

#### FY 2012 Gross General Use Expenditure per Student Credit Hour

Emporia State University	\$334
University of Kansas	\$446
Kansas State University	\$340
Wichita State University	\$287
Pittsburg State University	\$256
Fort Hays State University	\$218
Six-University Average	\$341

#### ESU FY 2013 Actual Operating Expenditures\*

State General Fund	\$31,129,499
General Fees Fund (Tuition)	\$23,999,964
Other General Use	\$0
Restricted Use	\$26,802,776
Total Operating Expenditures	<u>\$81,932,239</u>

#### ESU FY 2014 Operating Budget by Fund

State General Fund	\$29,642,247
General Fees Fund (Tuition)	\$25,848,667
Other General Use	\$0
Restricted Use	\$27,939,322
Total Operating Expenditures	<u>\$83,430,236</u>

#### ESU FY 2014 Operating Budget by Program

Educational Programs	\$57,119,807
Physical Plant	\$8,686,898
Research	\$319,093
Public Service	\$2,153,201
Scholarships/Fellowships	\$8,164,000
Auxiliary Enterprises	\$6,987,237
Total Budget	<u>\$83,430,236</u>

\*Excludes capital improvements and service clearing expenditures.

**Emporia State University Total Operating Expenditures by Fund  
FY 2000 - FY 2014**

Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 2000	\$28,485,910	2.52%	\$8,256,017	12.06%	\$721,296	\$37,463,223	5.55%	\$13,377,916	2.30%	\$50,841,139	4.68%
FY 2001	\$29,712,799	4.31%	\$8,755,367	6.05%	\$44,605	\$38,512,771	2.80%	\$14,471,098	8.17%	\$52,983,869	4.21%
FY 2002	\$30,472,590	2.56%	\$9,374,605	7.07%	\$12,858	\$39,860,053	3.50%	\$18,057,976	24.79%	\$57,918,029	9.31%
FY 2003	\$28,944,200	-5.02%	\$10,027,352	6.96%	\$223,300	\$39,194,852	-1.67%	\$17,606,093	-2.50%	\$56,800,945	-1.93%
FY 2004	\$29,615,751	2.32%	\$11,085,084	10.55%	\$0	\$40,700,835	3.84%	\$19,521,200	10.88%	\$60,222,035	6.02%
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 <sup>(1)</sup>	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	12.68%	\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012	\$30,911,397	-1.97%	\$23,128,894	4.27%	\$0	\$54,040,291	0.61%	\$27,606,614	3.49%	\$81,646,905	2.13%
FY 2013 Budget	\$31,129,499	0.71%	\$23,999,964	3.77%	\$0	\$55,129,463	2.02%	\$26,802,776	5.25%	\$81,932,239	0.35%
FY 2014 Budget	\$29,642,247	-4.78%	\$25,848,667	7.70%	\$0	\$55,490,914	0.66%	\$27,939,322	-2.91%	\$83,430,236	1.83%
Total Increase FY 2005-2014	-\$1,174,216	-3.81%	\$10,059,328	63.71%	\$0	\$8,885,112	19.06%	\$8,989,566	47.44%	\$17,874,678	27.27%
Actual Five Year Increase FY 2010- 2014	-\$1,710,478	-5.46%	\$5,807,462	28.98%	\$0	\$4,096,984	7.97%	\$2,594,140	10.24%	\$6,691,124	8.72%
Percent of Total FY 2005 Operating Expenditures	47.01%		24.09%		0.00%	71.09%		28.91%		100.00%	
Percent of Total FY 2014 Operating Expenditures	35.53%		30.98%		0.00%	66.51%		33.49%		100.00%	

Source:

DA 402 and DA 404 included in annual Legislative Budget Requests, adjusted for additional tuition shortfall indentified after submission of FY 2015 Legislative Budget.

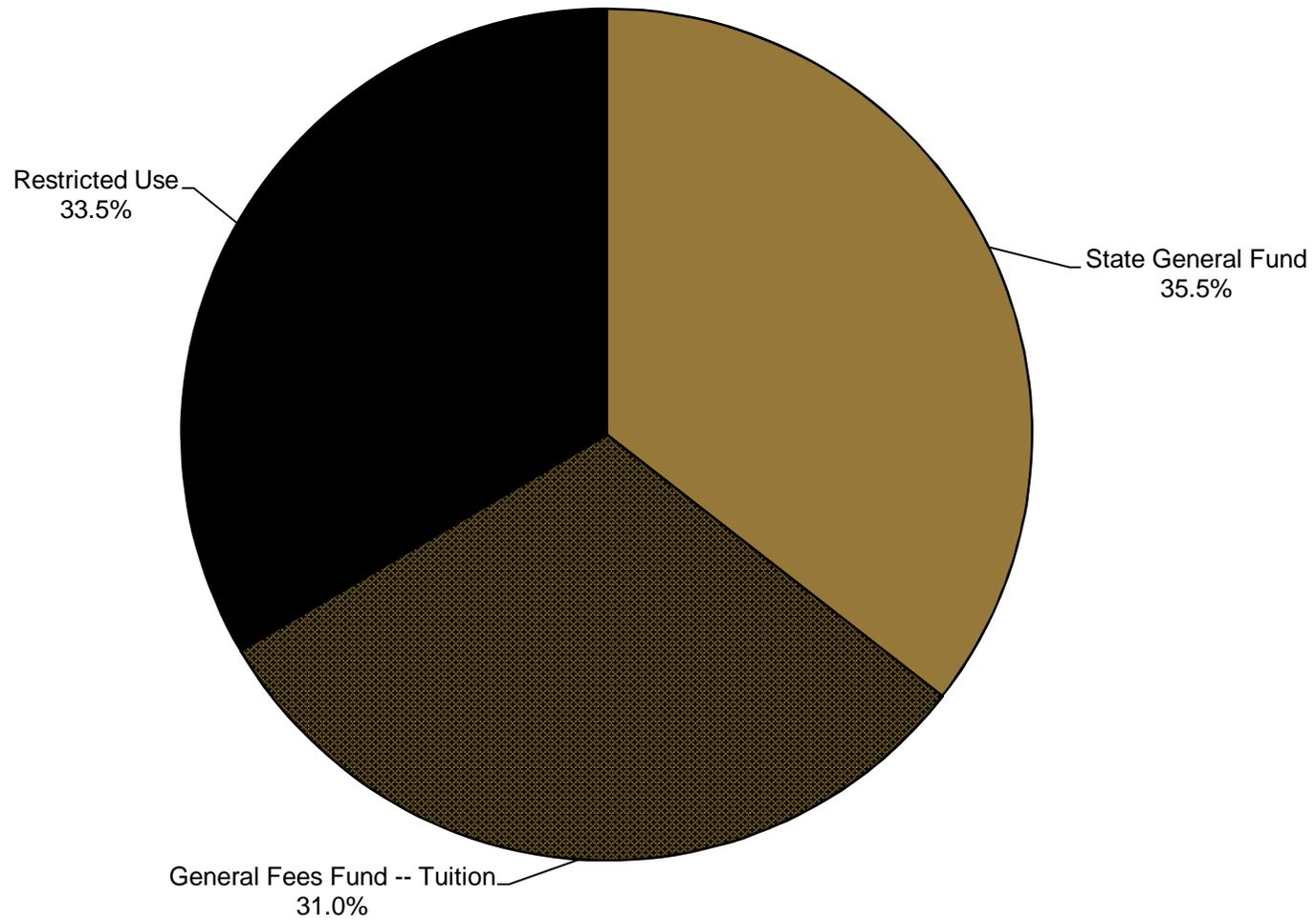
Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures.

FY 2014 State General Fund (SGF) comprised of \$29,048,396 basic operations, \$214,801 Reading Recovery, \$129,050 National Board, \$250,000 Center for nnovative Leadership, \$300,000 Alternative Teacher Certification Program, and \$0 carried forward from FY 2013 for special initiatives.

FY 2014 General Fees Fund includes \$24,987,720 of anticipated base tuition collections and \$860,947 carried forward from FY 2013 for special initiatives.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Total Operating Expenditures by Fund  
FY 2014 (Budgeted)**



**Emporia State University All Funds Operating Expenditures by Program  
FY 2000 - FY 2014**

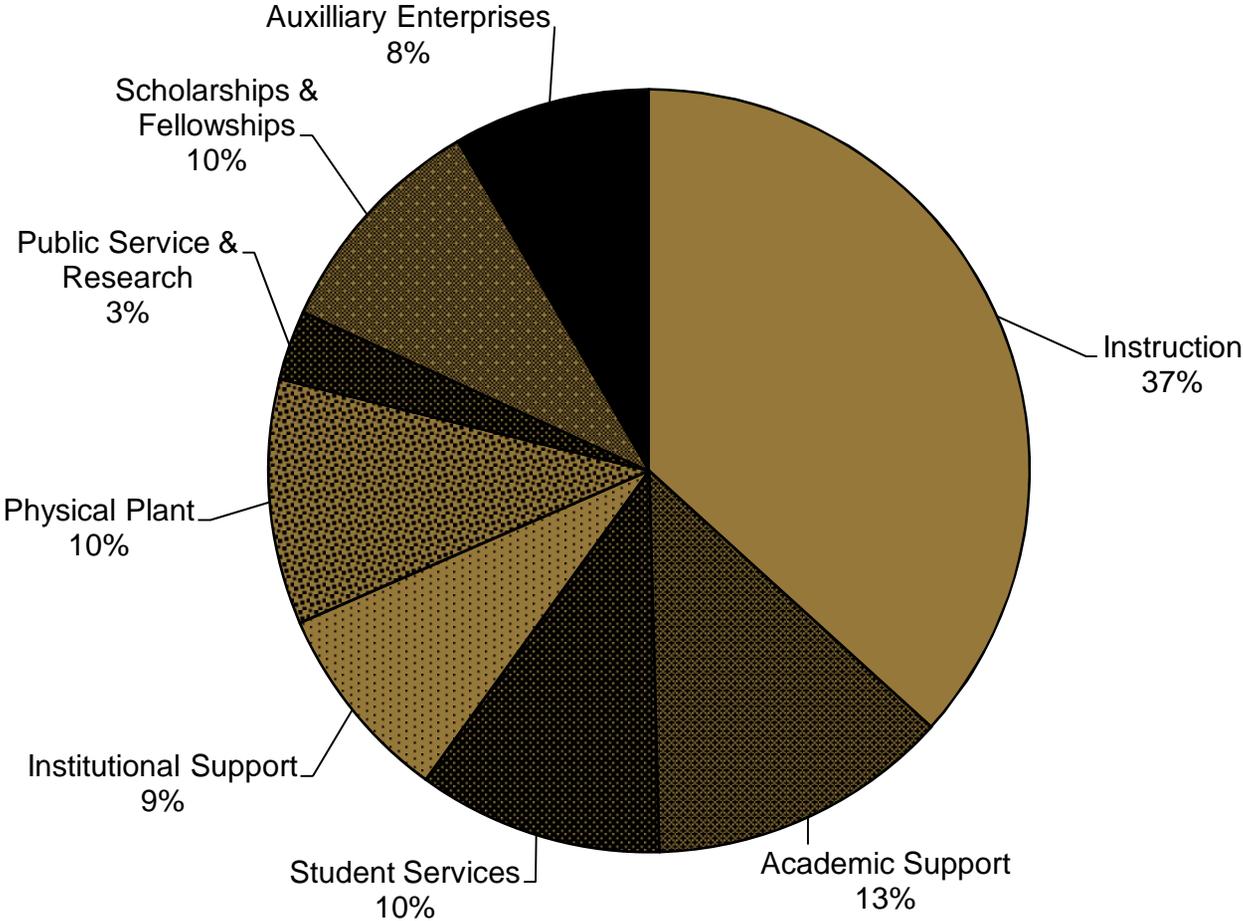
Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2000	\$21,171,921	\$6,303,556	\$4,707,290	\$3,717,402	\$35,900,169	\$5,630,403	\$534,310	\$1,698,962	\$3,515,882	\$124,023	\$47,403,749	\$3,437,390	\$50,841,139
FY 2001	\$21,564,798	\$6,443,957	\$5,034,196	\$3,742,778	\$36,785,729	\$5,960,848	\$446,588	\$2,220,521	\$3,765,093	\$0	\$49,178,779	\$3,805,090	\$52,983,869
FY 2002	\$22,999,865	\$7,015,931	\$5,433,811	\$3,734,784	\$39,184,391	\$5,906,196	\$437,628	\$2,418,548	\$5,857,758	\$0	\$53,804,521	\$4,113,508	\$57,918,029
FY 2003	\$23,924,671	\$6,321,875	\$5,333,591	\$3,818,650	\$39,398,787	\$5,808,699	\$457,718	\$2,101,356	\$4,967,070	\$0	\$52,733,630	\$4,067,315	\$56,800,945
FY 2004	\$25,132,424	\$6,654,119	\$5,458,292	\$4,543,671	\$41,788,506	\$6,168,437	\$500,552	\$2,462,228	\$4,932,075	\$0	\$55,851,798	\$4,370,237	\$60,222,035
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 <sup>(1)</sup>	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012	\$30,442,018	\$9,787,632	\$8,315,377	\$6,694,523	\$55,239,550	\$7,878,854	\$496,584	\$2,611,021	\$9,429,045	\$0	\$75,655,054	\$5,991,851	\$81,646,905
FY 2013 Budgeted	\$29,371,047	\$11,175,922	\$8,090,161	\$7,572,520	\$56,209,650	\$8,433,721	\$338,812	\$1,881,565	\$9,245,194	\$0	\$76,108,942	\$5,823,297	\$81,932,239
FY 2014 Budgeted	\$30,627,983	\$10,725,446	\$8,682,153	\$7,084,225	\$57,119,807	\$8,686,898	\$319,093	\$2,153,201	\$8,164,000	\$0	\$76,442,999	\$6,987,237	\$83,430,236
Actual Increase FY 2005-2014	\$4,706,135	\$578,460	\$2,883,883	\$2,219,400	\$10,387,878	\$2,161,159	-\$186,482	-\$331,388	\$3,271,210	\$0	\$15,302,377	\$2,572,301	\$17,874,678
Percent Increase FY 2005-2014	18.16%	5.70%	49.74%	45.62%	22.23%	33.12%	-36.89%	-13.34%	66.86%	#DIV/0!	25.03%	58.26%	27.27%

Source: DA 402 included in annual Legislative Budget Requests, adjusted for classified market adjustments made after submission of FY 2015 Legislative Budget.

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

**All Funds Operating Expenditures by Program  
FY 2014 (Budgeted)**



**Emporia State University General Use Operating Expenditures by Program  
FY 2000 - FY 2014**

Table 5.3

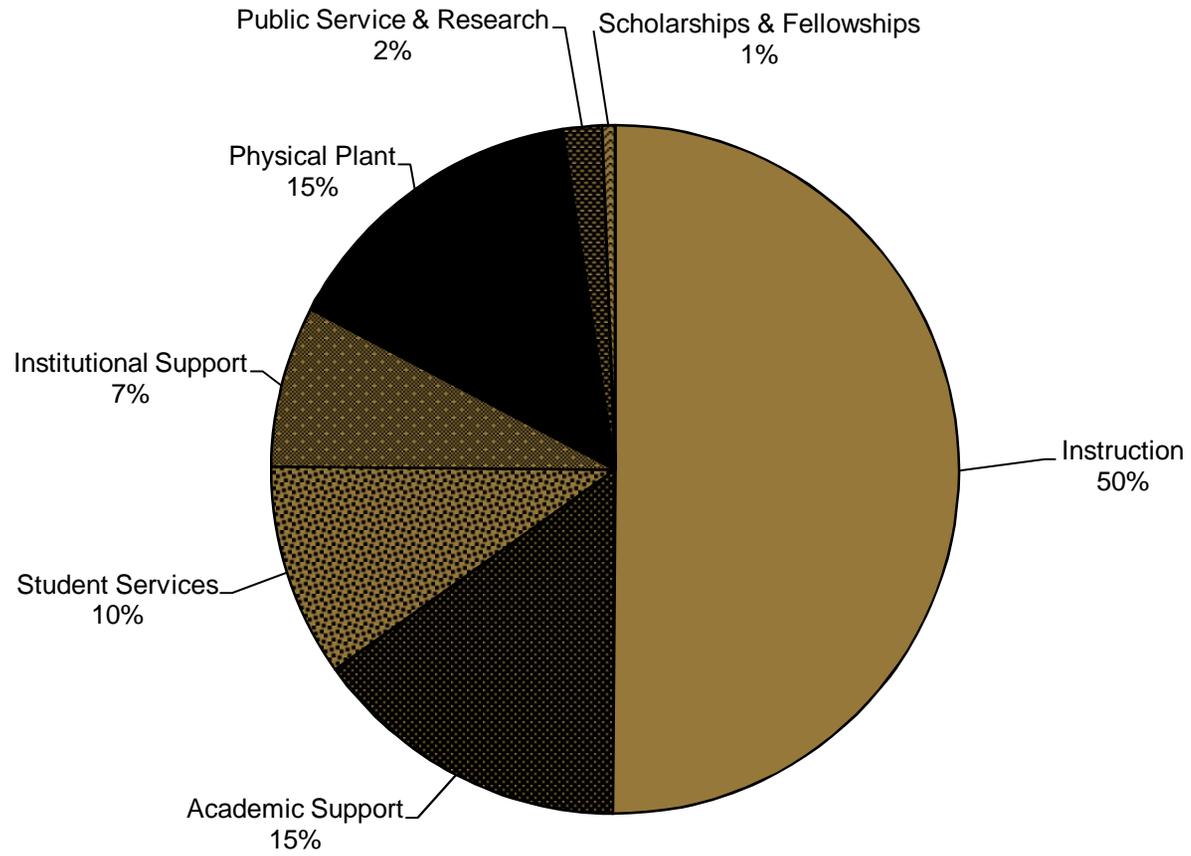
	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2000	\$18,888,470	\$5,805,138	\$3,563,750	\$3,205,992	\$31,463,350	\$5,423,794	\$192,114	\$157,155	\$226,810	\$0	\$37,463,223	\$0	\$37,463,223
FY 2001	\$19,313,372	\$5,924,345	\$3,727,099	\$3,168,831	\$32,133,647	\$5,720,768	\$134,954	\$282,282	\$241,120	\$0	\$38,512,771	\$0	\$38,512,771
FY 2002	\$20,335,413	\$6,342,116	\$3,921,277	\$2,959,139	\$33,557,945	\$5,660,739	\$116,680	\$270,016	\$254,673	\$0	\$39,860,053	\$0	\$39,860,053
FY 2003	\$20,268,797	\$5,863,784	\$3,799,029	\$3,075,799	\$33,007,409	\$5,534,510	\$117,656	\$235,138	\$300,139	\$0	\$39,194,852	\$0	\$39,194,852
FY 2004	\$20,909,243	\$5,748,115	\$3,816,118	\$3,210,891	\$33,684,367	\$5,784,644	\$193,466	\$623,988	\$414,370	\$0	\$40,700,835	\$0	\$40,700,835
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 <sup>(1)</sup>	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012	\$26,291,319	\$8,349,800	\$5,876,296	\$4,641,454	\$45,158,869	\$7,363,399	\$175,113	\$878,096	\$464,814	\$0	\$54,040,291	\$0	\$54,040,291
FY 2013 Budgeted	\$26,505,809	\$9,123,699	\$5,180,620	\$5,223,283	\$46,033,411	\$7,733,408	\$138,819	\$774,878	\$448,947	\$0	\$55,129,463	\$0	\$55,129,463
FY 2014 Budgeted	\$27,805,822	\$8,337,425	\$5,556,773	\$4,196,341	\$45,896,361	\$8,233,784	\$61,096	\$961,173	\$338,500	\$0	\$55,490,914	\$0	\$55,490,914
Actual Increase FY 2005-2014	\$5,333,141	-\$905,435	\$1,566,192	\$846,310	\$6,840,208	\$2,070,193	-\$171,553	\$248,115	-\$101,851	\$0	\$8,885,112	\$0	\$8,885,112
Percent Increase FY 2005-2014	23.73%	-9.80%	39.25%	25.26%	17.51%	33.59%	-73.74%	34.80%	-23.13%	#DIV/0!	19.06%	#DIV/0!	19.06%

Source: Legislative Budget Requests - Operating Summary

Note: Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**General Use Operating Expenditures by Program  
FY 2014 (Budgeted)**



**Emporia State University General Use Operating Expenditures by Object  
FY 2000 - FY 2013**

Table 5.4

	Classified		Unclassified		Student Wages	Health Insurance	All Other Fringe	Subtotal Salaries		Other	Utilities	Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures		General Use Expenditures
FY 2000	227.60	\$5,567,817	369.30	\$18,090,993	\$948,370	\$1,621,275	\$4,038,921	596.90	\$30,267,376	\$6,026,980	\$868,867	\$37,163,223
FY 2001	230.20	\$6,122,253	372.30	\$19,085,598	\$1,046,120	\$1,810,581	\$4,132,542	602.50	\$32,197,094	\$5,076,339	\$1,239,338	\$38,512,771
FY 2002	230.20	\$6,242,200	372.30	\$20,015,222	\$969,450	\$1,990,520	\$4,365,061	602.50	\$33,582,453	\$5,094,090	\$1,183,510	\$39,860,053
FY 2003	228.20	\$6,127,407	374.30	\$19,655,435	\$903,678	\$2,396,640	\$4,341,743	602.50	\$33,424,903	\$4,606,513	\$1,163,436	\$39,194,852
FY 2004	228.20	\$6,258,504	374.30	\$19,837,690	\$916,533	\$2,673,502	\$4,076,433	602.50	\$33,762,662	\$5,681,343	\$1,256,830	\$40,700,835
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 <sup>(1)</sup>	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012	220.75	\$7,211,746	432.85	\$26,374,349	\$958,111	\$4,647,983	\$5,971,236	653.60	\$45,163,425	\$7,278,220	\$1,598,646	\$54,040,291
FY 2013	220.75	\$7,087,237	437.90	\$26,953,352	\$967,497	\$5,185,718	\$6,003,634	658.65	\$46,197,438	\$7,282,060	\$1,649,965	\$55,129,463 <sup>(2)</sup>
FY 2014 Budgeted	212.75	\$7,158,282	418.55	\$26,540,561	\$1,117,475	\$5,513,263	\$6,271,726	631.30	\$46,601,307	\$7,080,187	\$1,809,420	\$55,490,914
Actual Increase FY 2005-2014	-17.45	\$742,065.00	32.25	\$5,025,002.00	\$129,906.00	\$2,254,430.00	\$1,728,106.00	14.80	\$9,879,509.00	-\$1,484,721.00	\$490,324.00	\$8,885,112.00
Percent Increase FY 2005-2014	-7.58%	11.57%	8.35%	23.36%	13.15%	69.18%	38.03%	2.40%	26.90%	-17.33%	37.17%	19.06%

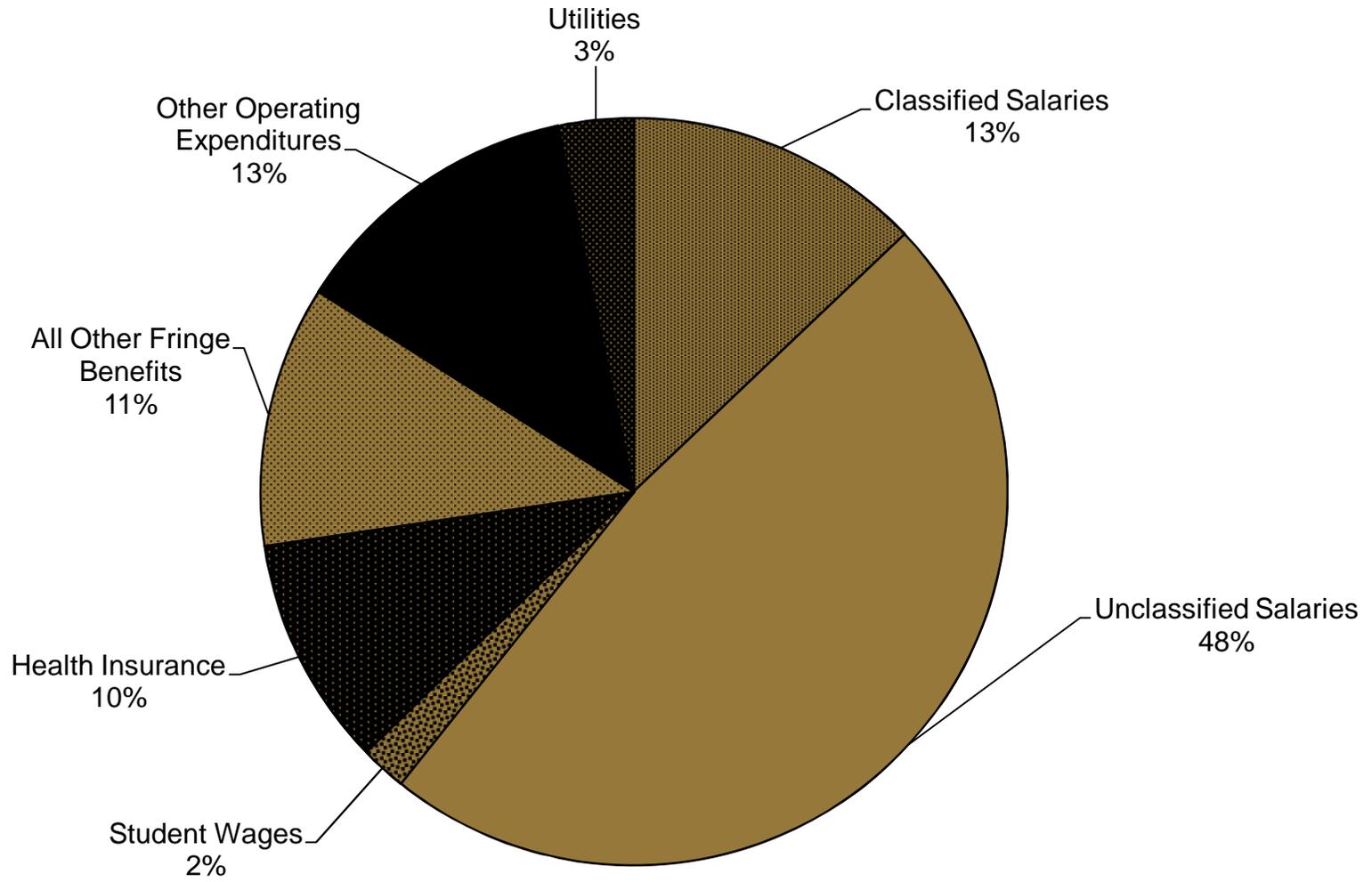
Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

<sup>(1)</sup> - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

<sup>(2)</sup> - Includes \$860,947 tuition funds carried forward from FY 2013.

**General Use Operating Expenditures by Object  
FY 2014 (Budgeted)**



**Percentage Increase in Appropriations  
for Kansas Regents System, FY 2000 - FY 2014**

Table 5.5

	Salaries				Other Operating Expenditures				
	Faculty		Non-Faculty Unclassified		Classified (Cola & Step)		OOE		CPI
2000	4.9		3.5		3.5		2.5		3.7
2001	5.7		2.5		2.5		0.0		2.7
2002	6.1		3.0		3.0		0.0		1.5
2003	0.0		0.0		0.0		-3.0		2.1
2004 <sup>(1)</sup>	1.3		1.3		1.3		0.0		3.0
2005	4.1		3.0		3.0		2.5 <sup>(2)</sup>		3.2
2006	4.0	<sup>(3)</sup>	3.5	<sup>(3)</sup>	1.9		3.0 <sup>(2)</sup>		4.1
2007	4.6	<sup>(3)</sup>	5.1	<sup>(3)</sup>	4.0		3.0 <sup>(2)</sup>		2.6
2008	4.9	<sup>(3)</sup>	4.5	<sup>(3)</sup>	2.0		4.0 <sup>(2)</sup>		2.3
2009	3.8	<sup>(3)</sup>	4.0	<sup>(3)</sup>	2.5		9.3 <sup>(2)</sup>		2.4
2010	0.5	<sup>(2)</sup>	0.2	<sup>(2)</sup>	0.0		-16.6		1.5
2011	1.5	<sup>(2)</sup>	1.7	<sup>(2)</sup>	0.0		3.5 <sup>(2)</sup>		1.6
2012	0.5	<sup>(2)</sup>	0.4	<sup>(2)</sup>	0.0		-0.1 <sup>(2)</sup>		2.0
2013	2.6	<sup>(2)</sup>	2.1	<sup>(2)</sup>	0.0		-0.8		1.9 <sup>(4)</sup>
2014	0.6	<sup>(2)</sup>	0.9	<sup>(2)</sup>	0.0		1.5 <sup>(2)</sup>		2.2 <sup>(4)</sup>
Increase 2009-2013	8.9		8.4		2.5		-4.7		9.4

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004, percentages applied by ESU

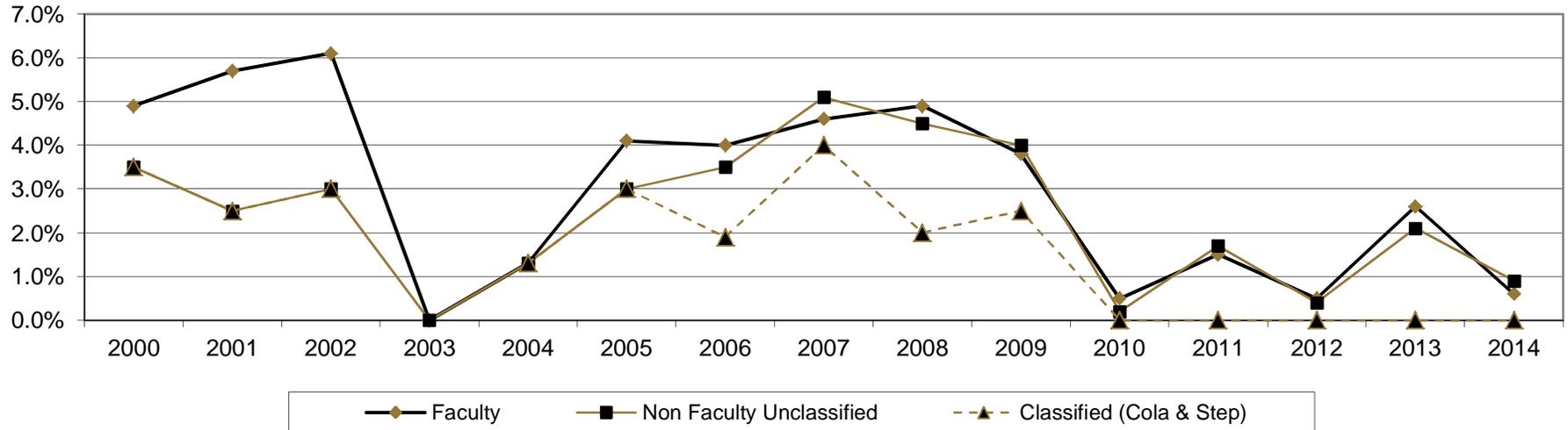
<sup>(1)</sup> - Represents 1.5% increase for 23 of 26 pay period

<sup>(2)</sup> - Increase was self-funded from tuition

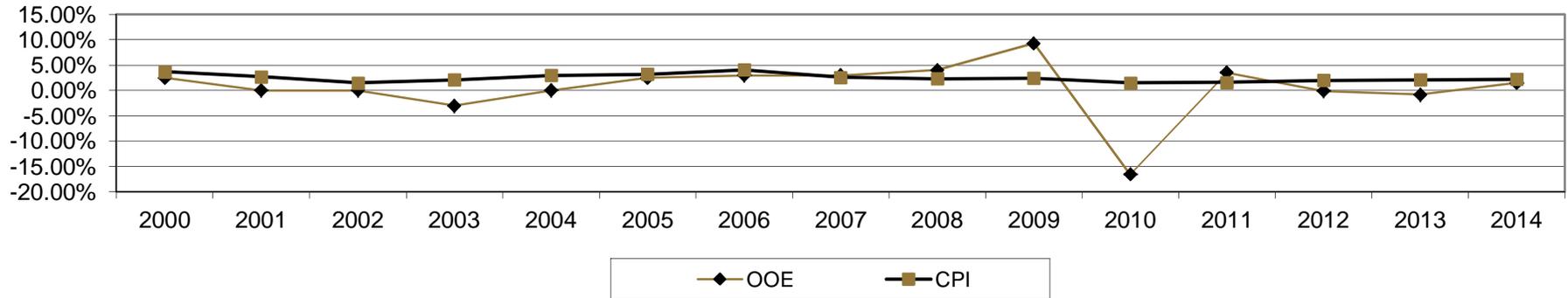
<sup>(3)</sup> - Increase partially self-funded from tuition

<sup>(4)</sup> - 2013-14 estimated using November 2013 Consensus Revenue Estimat

**Appropriations for Salary Increases, Kansas Regents System  
FY 2000 - FY 2014**



**Appropriation for OOE Increases, Kansas Regents System  
FY 1994 - FY 2013**



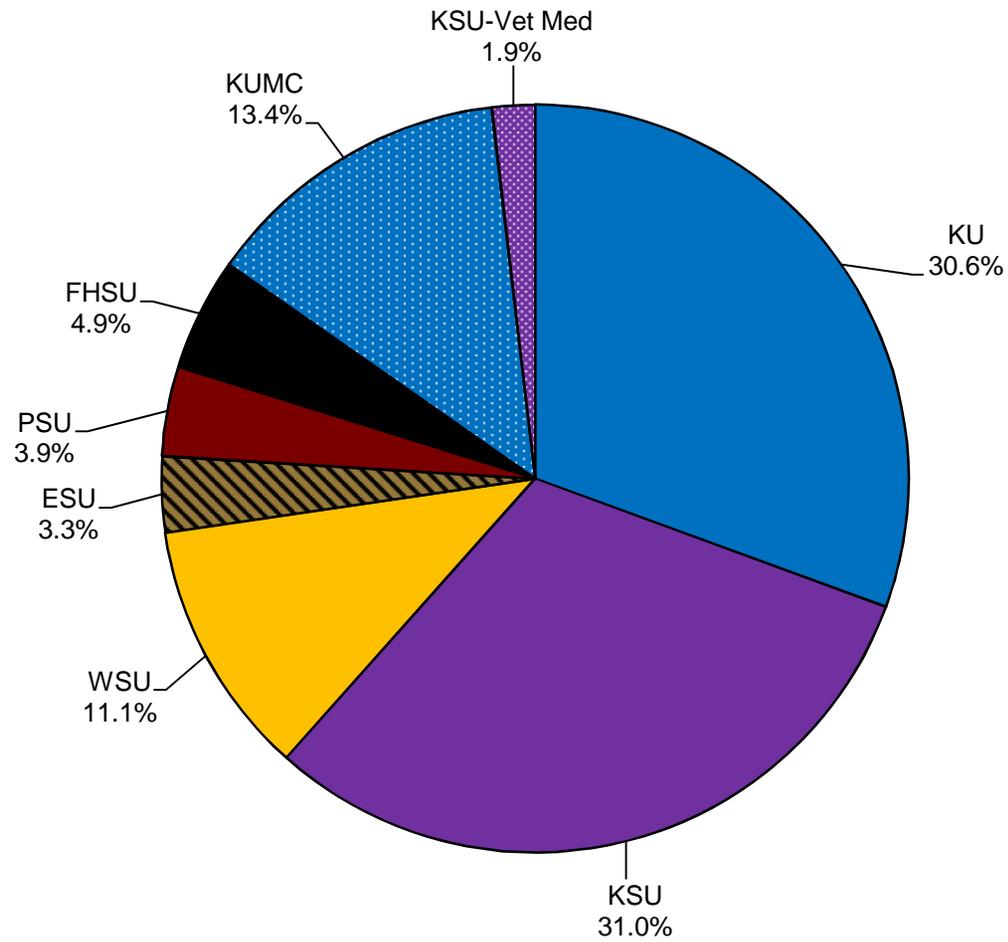
## Regents Institutions Operating Budgets, FY 2014

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$141,054,121	\$263,496,231	\$0	\$46,841	\$404,597,193	31.65%	\$395,978,756	\$800,575,949	30.57%
KSU	\$144,799,523	\$191,938,487	\$0	\$9,108,000	\$345,846,010	27.05%	\$466,243,519	\$812,089,529	31.01%
WSU	\$64,664,547	\$74,558,686	\$0	\$0	\$139,223,233	10.89%	\$151,755,680	\$290,978,913	11.11%
ESU	\$29,642,247	\$25,848,667	\$0	\$0	\$55,490,914	4.34%	\$29,774,120	\$85,483,224	3.26%
PSU	\$33,793,463	\$34,473,602	\$0	\$0	\$68,267,065	5.34%	\$32,636,259	\$100,903,324	3.85%
FHSU	\$33,434,992	\$46,985,430	\$0	\$0	\$80,420,422	6.29%	\$47,932,998	\$128,353,420	4.90%
Subtotal	\$447,388,893	\$637,301,103	\$0	\$9,154,841	\$1,093,844,837	\$1	\$1,124,321,332	\$2,218,384,359	84.72%
KUMC	\$102,858,939	\$42,881,433	\$0	\$0	\$145,740,372	11.39%	\$205,808,883	\$351,549,255	13.43%
KSU-Vet Med	\$14,883,975	\$17,884,200	\$6,000,000	\$0	\$38,768,175	3.03%	\$9,817,796	\$48,585,971	1.86%
Total	\$565,131,807	\$698,066,736	\$6,000,000	\$9,154,841	\$1,278,353,384	\$1	\$1,339,948,011	\$2,618,519,585	100.00%

Source: Legislative Budget Requests; Section II, Table C, which includes non-reportable expenditures not included in previous Tables 5.1 through 5.4.  
Adjusted for additional tuition shortfall identified after submission of FY 2015 legislative budget request.

### Percent of System Total Operating Budget, FY 2014



## Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

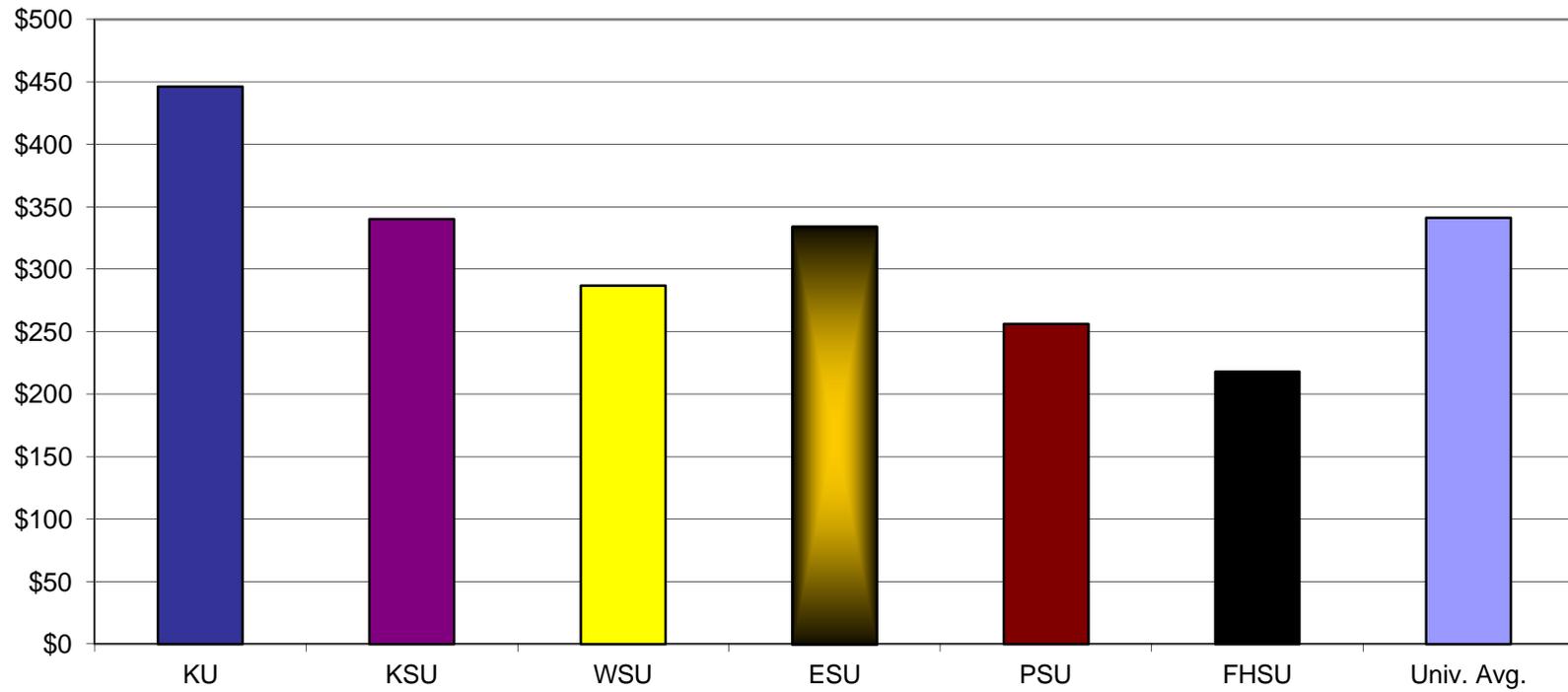
Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 1993	\$182	\$166	\$175	\$153	\$149	\$169	\$170
FY 1994	\$194	\$177	\$186	\$162	\$153	\$181	\$181
FY 1995	\$210	\$188	\$198	\$166	\$163	\$194	\$193
FY 1996	\$215	\$195	\$209	\$180	\$170	\$203	\$201
FY 1997	\$230	\$205	\$219	\$191	\$181	\$209	\$213
FY 1998	\$244	\$217	\$223	\$204	\$194	\$216	\$224
FY 1999	\$261	\$223	\$232	\$217	\$202	\$228	\$235
FY 2000	\$269	\$231	\$238	\$229	\$211	\$232	\$243
FY 2001	\$272	\$236	\$246	\$235	\$219	\$246	\$249
FY 2002	\$285	\$242	\$246	\$239	\$210	\$249	\$254
FY 2003	\$280	\$240	\$233	\$222	\$202	\$229	\$246
FY 2004	\$292	\$258	\$250	\$224	\$203	\$214	\$257
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321
FY 2011	\$398	\$317	\$277	\$306	\$258	\$207	\$319
FY 2012	\$446	\$340	\$287	\$334	\$256	\$218	\$341

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2013, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

**Gross General Use Educational Expenditures per SCH  
FY 2012**



## Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

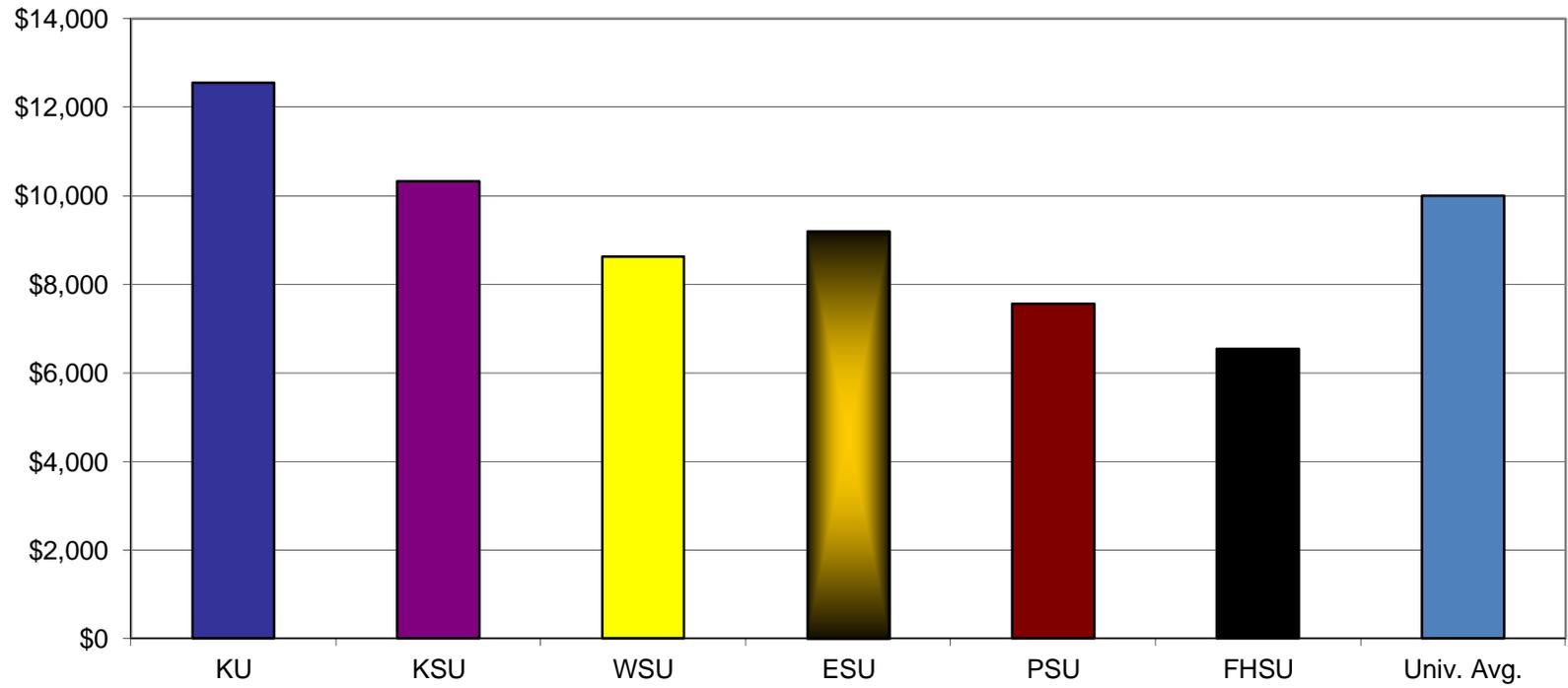
Table 5.8

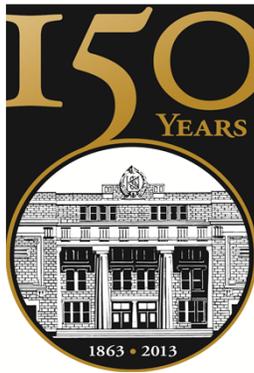
	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 1993	\$5,045	\$4,800	\$5,154	\$4,564	\$4,482	\$5,035	\$4,914
FY 1994	\$5,349	\$5,100	\$5,495	\$4,784	\$4,611	\$5,431	\$5,205
FY 1995	\$5,733	\$5,429	\$5,814	\$4,924	\$4,871	\$5,916	\$5,539
FY 1996	\$5,935	\$5,585	\$6,030	\$5,294	\$5,067	\$6,183	\$5,750
FY 1997	\$6,336	\$5,897	\$6,597	\$5,661	\$5,379	\$6,230	\$6,116
FY 1998	\$6,799	\$6,238	\$6,678	\$6,146	\$5,805	\$6,384	\$6,469
FY 1999	\$7,324	\$6,370	\$6,844	\$6,440	\$6,024	\$6,887	\$6,785
FY 2000	\$7,569	\$6,555	\$7,147	\$6,841	\$6,294	\$7,104	\$7,033
FY 2001	\$7,709	\$6,755	\$7,379	\$6,940	\$6,513	\$7,488	\$7,225
FY 2002	\$8,112	\$6,952	\$7,447	\$7,104	\$6,495	\$7,614	\$7,444
FY 2003	\$7,974	\$6,853	\$7,021	\$6,698	\$5,946	\$6,910	\$7,168
FY 2004	\$8,313	\$7,290	\$7,514	\$6,690	\$5,990	\$6,335	\$7,435
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268
FY 2011	\$11,539	\$9,666	\$8,314	\$8,593	\$7,353	\$6,040	\$9,409
FY 2012	\$12,554	\$10,321	\$8,631	\$9,201	\$7,561	\$6,538	\$10,007

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2013, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

**Gross General Use Educational Expenditures per Fall FTE Student  
Fall 2012**





# ESU Fall 2013

## Research & Sponsored Projects

### Fast Facts!

#### New Proposals Submitted FY 2013

Number of requests	23
Amount requested	\$4,840,758

#### New and Continuing Grants/Contracts Funded FY 2013

Number of grants	21
Amount funded	\$1,504,938

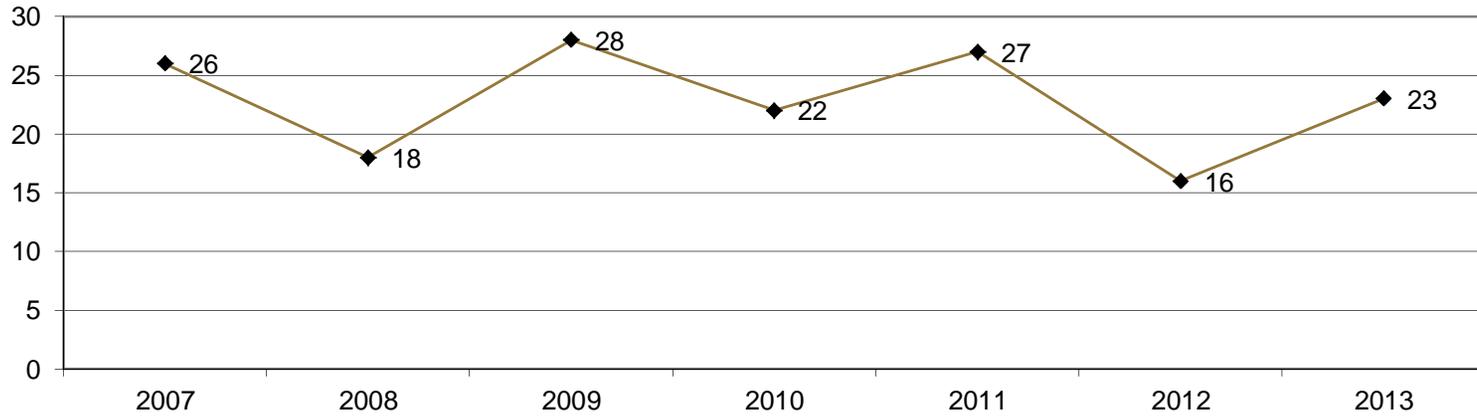
## Emporia State University New Grant Proposals Submitted by School/Unit, FY 2007 - FY 2013

Table 6.1

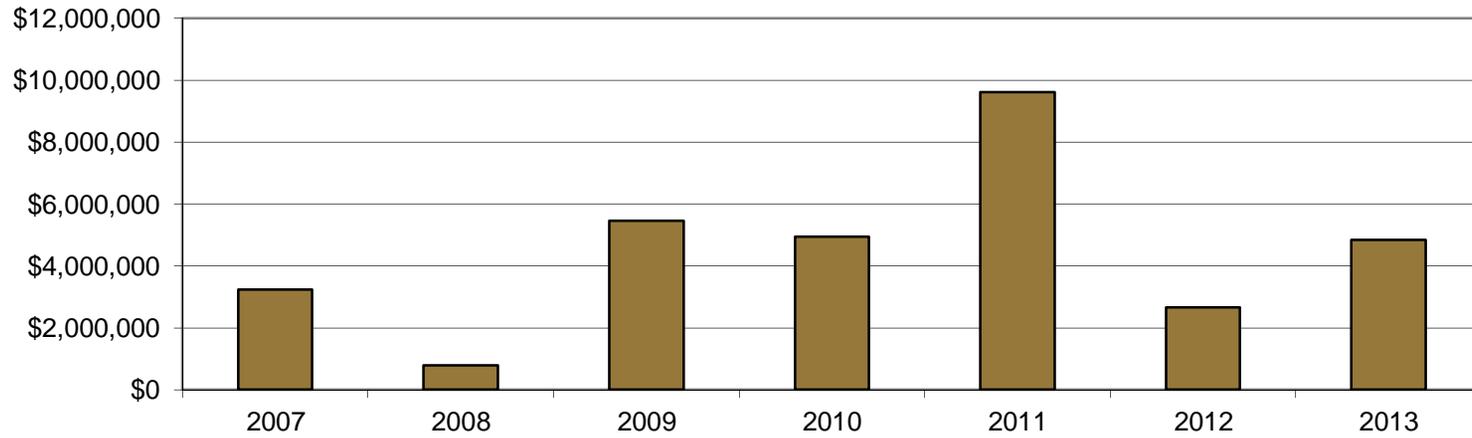
Year		Academic Affairs	School of Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2007	Number	2	2	11		2	2	7	26
	Amount	\$221,999	\$350,400	\$596,200		\$687,792	\$18,500	\$1,365,920	\$3,240,811
2008	Number			16			2		18
	Amount			\$640,973			\$158,422		\$799,395
2009	Number	2	2	16		1	7		28
	Amount	\$320,050	\$90,800	\$1,321,035		\$21,177	\$3,699,959		\$5,453,021
2010	Number	1	2	9		2	8		22
	Amount	\$1,601,468	\$89,022	\$471,585		\$288,595	\$2,485,975		\$4,936,645
2011	Number		1	13		2	5	6	27
	Amount		\$56,000	\$310,080		\$252,225	\$6,909,801	\$2,087,647	\$9,615,753
2012	Number		1	9		2	4		16
	Amount		\$56,000	\$339,687		\$722,176	\$1,539,969		\$2,657,832
2013	Number	2	1	11		2	7		23
	Amount	\$2,400	\$56,000	\$2,097,634		\$276,565	\$2,408,159		\$4,840,758
7 Yr. Total	Number	7	9	85	0	11	35	13	160
	Amount	\$2,145,917	\$698,222	\$5,777,194	\$0	\$2,248,530	\$17,220,785	\$3,453,567	\$31,544,215
1 Yr. Change	% Change		0.0%	517.5%		-61.7%	56.4%		82.1%

\*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004

**Number of New Grant Proposals Submitted, FY 2007 - FY 2013**



**Amount of New Grant Proposals Submitted, FY 2007- FY 2013**



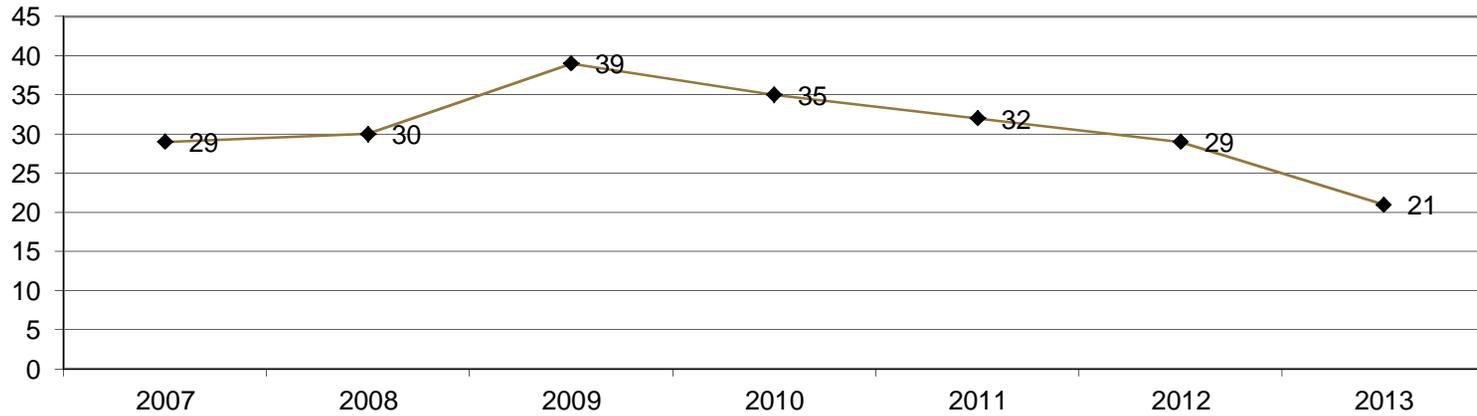
## Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2007 - FY 2013

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2007	Number	1	2	14	1	4	4	3	29
	Amount	\$350,000	\$73,638	\$234,247	\$857,754	\$1,163,488	\$647,622	\$750,289	\$4,077,038
2008	Number	2	2	13		4	8	1	30
	Amount	\$352,000	\$92,216	\$516,053		\$1,140,464	\$981,409	\$261,184	\$3,343,326
2009	Number		3	24		5	6	1	39
	Amount		\$150,281	\$403,837		\$1,202,749	\$1,228,834	\$264,028	\$3,249,729
2010	Number		2	20		6	6	1	35
	Amount		\$98,494	\$638,560		\$1,236,257	\$955,661	\$273,889	\$3,202,861
2011	Number		2	15		6	8	1	32
	Amount		\$157,471	\$420,650		\$1,231,601	\$1,028,082	\$290,858	\$3,128,662
2012	Number		3	14		4	6	2	29
	Amount		\$181,216	\$402,936		\$775,369	\$738,859	\$307,980	\$2,406,360
2013	Number	1	3	9		3	5		21
	Amount	\$2,400	\$152,109	\$223,080		\$532,203	\$595,146		\$1,504,938
7 Yr. Total	Number	4	17	109	1	32	43	9	215
	Amount	\$704,400	\$905,425	\$2,839,363	\$857,754	\$7,282,131	\$6,175,613	\$2,148,228	\$20,912,914
1 Yr. Change	% Change		-16.1%	-44.6%		-31.4%	-19.5%	-100.0%	-37.5%

\*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004  
 Source: Report on Proposal and Grant Activity prepared by Research Grants Center

**Number of New and Continuing Grants/Contracts, FY 2007 - FY 2013**



**Amount of New and Continuing Grants/Contracts, FY 2007 - FY 2013**

