
EMPORIA STATE
UNIVERSITY

Data Book

Fall 2015

Prepared by the Office of Institutional Research &
Assessment

Section 1– Student Population

<u>Table No.</u>	<u>Page</u>
Fast Facts!	1
1.1 Emporia State University Student Demographic Profile, Fall 20 th Day Enrollment	2
1.2 Emporia State University Enrollment by Age and Gender, Fall 2015	4
1.3 Emporia State University Student Headcount by Ethnicity, Fall 2015.....	5
1.4 Emporia State University Student Headcount by Living Arrangement, Fall 2005 – Fall 2015.....	6
1.5 First Time Traditional Age Freshmen by County, Fall 2006 – Fall 2015.....	7
1.6 Emporia State University Undergraduate Students by High School of Graduation, Top 24, Fall 2015	9
1.7 Market Share of Public High School Graduates, Kansas First Time Freshmen	10
1.8 Summary of Undergraduate Transfers to Emporia State University by Institution of Last Attendance, Fall 2006 – Fall 2015	11
1.9 Summary of Undergraduate Transfers to State Universities by Institution of Last Attendance, Fall, 2014	12
1.10 Emporia State University Students by First Major, Second Major, and Minor, Fall 2015.....	13
1.11 Degrees Awarded by Gender and Ethnicity, FY2006 – FY 2015	17
1.12 Degrees Awarded by Major, FY 2015	18
1.13 Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institutions, AY 2006-2015	22

Section 2 -- Enrollment

<u>Table No.</u>	<u>Page</u>
Fast Facts!	23
2.1 Fall Semester Headcount Enrollment at Regents Institutions, Fall 2000 – Fall 2015	24
2.2 Full-Time Equivalent Enrollment at Regents Institutions, Fall 2001 – Fall 2015	25
2.3 SCH Enrollment, On- and Off-Campus, FY 2007 – FY 2015	26
2.4 Headcount Enrollment, On- and Off-Campus, FY 2007 – FY 2015	27
2.5 Undergraduate Credit Hours by Department & Discipline, FY 2010 – FY 2015	28
2.6 Graduate Credit Hours by Department & Discipline, FY 2010 – FY 2015	32
2.7 Total Credit Hours by Department & Discipline, FY 2010 – FY 2015	35
2.8 Headcount and Student Credit Hours by On- or Off-Campus and Schedule Type, Fall 2015	39
2.9 Number of Fall Undergraduate Sections and Average Class Size by School/College, Fall 2011 – Fall 2015	40
2.9a Number of Fall Undergraduate Lecture Courses and Average Class Size by School/College, Fall 2011 – Fall 2015	40
2.10 Sections and Average Section Size by Discipline & Educational Level, Fall 2015	41
2.11 Student Credit Hours and Number of Sections Taught by Full-Time Faculty, Other Faculty, and Graduate Teaching Assistants, Fall 2010 – Fall 2015	45

Section 3 -- Faculty

<u>Table No.</u>	<u>Page</u>
Fast Facts!	46
3.1 Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2015	47
3.2 Regents Institutions Average Faculty Salaries by Academic Rank, Instructional, Research and Public Service Faculty, FY 2015	47
3.3 Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2015	47
3.4 Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2014	47
3.5 Regents Institutions Graduate Teaching and Research Assistants by Number and Average Stipend, FY 2015	47
3.6 Regents Institutions Faculty by Age, FY 2015	47
3.7 Regents Institutions Tenure Status of Institutional Personnel, Fall 2014	47
3.8 Regents Institutions Faculty Resignations, Retirements and Terminations, FY 2010 – FY 2014.....	47
3.9 Emporia State University Full-Time Teaching Faculty, Fall 2015.....	48
3.10 Emporia State University Teaching Faculty by Department, Fall 2008 – Fall 2015	49
3.11 Emporia State University Teaching Faculty by Department and Age Range, FY 2011– FY 2016.....	50
3.12 Emporia State University Teaching Faculty by Gender and Ethnicity, FY 2001 – FY 2016	51
3.13 Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2011 – FY 2015	52
3.14 Emporia State University Resignations by Faculty Rank, Gender and Department, FY 2011 – FY 2015.....	53

Section 4 – Tuition & Fees

<u>Table No.</u>	<u>Page</u>
Fast Facts!	54
4.1 Regents Institutions Tuition Rates Approved for FY 2001 – FY 2016	55
4.2 Regents Institutions Tuition and Fees Per Semester, For Full-Time Undergraduates, FY 2001 – FY 2016.....	56
4.3 Emporia State University Required Fees, Full-Time Students, Detail Per Semester, FY 2007 – FY 2016.....	57
4.4 Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours, Detail Per Semester, FY 2007 – FY 2016	58
4.5 Regents Institutions Tuition, Fees, and On-Campus Housing Charges Per Semester, For Full-Time Students, FY 2001 – FY 2016	59
4.6 Regents Institutions Annual Cost of Attendance for Full-Time, Resident Undergraduate Dependent Students Living on Campus, FY 2002 – FY 2016	60
4.7 Five Year Undergraduate Tuition and Fees Comparison, Regents Institutions and Peers	61
4.8 Resident Undergraduate Tuition & Mandatory Fees per Semester, ESU, Peers, and Surrounding State Universities, Fall 2006 - Fall 2015	62
4.9 Regents Institutions Ratio of Tuition Revenues to Educational Costs	63
4.10 (No longer being updated by Board of Regents staff)	
4.11 Relationship of Resident Tuition and Consumer Price Index, 2002 – 2017.....	64
4.12 Relationship of Resident Tuition and Per Capita Income, 2002 – 2016	65
4.13 Emporia State University Tuition, Fees, and On-Campus Housing by Weekly Minimum Wage Hours to Finance, FY 2001 - FY 2016	66

4.14	Emporia State University Federal Financial Aid, FY 2005-2006 – FY 2014-2015	67
4.15	Emporia State University Graduates Average Stafford Loan Debt at Graduation, Spring 2000 – Spring 2015	68

Section 5 – Finance

<u>Table No.</u>	<u>Page</u>
Fast Facts!	69
5.1 Emporia State University Total Operating Expenditures by Fund, FY 2001 – FY 2016	70
5.2 Emporia State University All Funds Operating Expenditures by Program, FY 2001 – FY 2016	71
5.3 Emporia State University General Use Operating Expenditures by Program, FY 2001 – FY 2016	72
5.4 Emporia State University General Use Operating Expenditures by Object, FY 2001 – FY 2016	73
5.5 Percentage Increase in Appropriations for Kansas Regents Institutions, FY 2001 – FY 2016	74
5.6 Regents Institutions Operating Budgets, FY 2016.....	75
5.7 Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour	76
5.8 Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student.....	77

Section 6 – Research & Sponsored Projects

<u>Table No.</u>	<u>Page</u>
Fast Facts!	78
6.1 Emporia State University New Grant Proposals Submitted by School/Unit, FY 2011 – FY 2015	79
6.2 Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2011 – FY 2015	80

EMPORIA STATE UNIVERSITY

ESU Fall 2015 Student Population Fast Facts!

Students by Classification

Freshman (0-30 cr. hrs.)	1,156
Sophomores (31-60 cr. hrs.)	692
Junior (61-90 cr. hrs.)	767
Senior (91+ cr. hrs.)	1,114
Unclassified Undergrad.	135
Graduate/Doctoral	2,230
	<u>6,094</u>

New Students

First-time, First Year Freshman	735
New Transfers	354

Ethnicity

	Undergraduate		Graduate		Total	
	#	%	#	%	#	%
White	2,652	68.6%	1,658	74.3%	4,310	70.7%
Black	193	5.0%	57	2.6%	250	4.1%
Hispanic	258	6.7%	80	3.6%	338	5.5%
Asian	32	0.8%	24	1.1%	56	0.9%
American Indian/Alaskan	21	0.5%	7	0.3%	28	0.5%
Hawaiian/Pacific Islander	4	0.1%	2	0.1%	6	0.1%
Non-Resident Alien	379	9.8%	187	8.4%	566	9.3%
Two or more races	263	6.8%	34	1.5%	297	4.9%
Unknown	62	1.6%	181	8.1%	243	4.0%
	<u>3,864</u>	<u>100.0%</u>	<u>2,230</u>	<u>100.0%</u>	<u>6,094</u>	<u>100.0%</u>

Enrollment Status

	Undergrad	Grad	Total
Full-time	3,579	497	4,076
Part-time	285	1,733	2,018
	<u>3,864</u>	<u>2,230</u>	<u>6,094</u>

Age

	Average	Median
Undergraduates	22	20
Graduates	33	30
All Students	26	22

Living Arrangement

Residence Halls/ESU Apts.	931
Fraternities & Sororities	177

Majors with Highest Number of Declared Students

Undergrad	Graduate
Elementary Educ.	Library Science (MLS)
Business Admin.	HPER
Biology	Special Education
Accounting	Curriculum & Instructio
Psychology	Mathematics
English	Business Admin
Art	Educational Admin

Degrees Awarded, FY 2014

Bachelors	746
Masters	619
Doctoral/Ed.S./Certificates	54
	<u>1,419</u>

Residency

	Undergrad	Grad	Total
	3,187	1,419	4,606
Kansas Resident	5		5
Active Mil/Dependen	54	419	473
Non-Resident	239	205	444
NEARR/Corky Plus	379	187	566
Int'l/Partnership	<u>3,864</u>	<u>2,230</u>	<u>6,094</u>

Gender

	Undergraduate	%	Graduate	%
	1,527	40%	698	32%
Males	<u>2,337</u>	<u>60%</u>	<u>1,532</u>	<u>68%</u>
Females	3,864		2,230	

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Headcount	Undergrad	4,458	4,320	4,288	4,208	4,066	3,846	3,773	3,873	3,924	3,864
	Grad 1	1,995	2,005	2,092	2,074	2,169	2,116	2,071	2,144	2,167	2,215
	Grad 2	20	29	24	32	27	14	23	16	23	15
	Total	6,473	6,354	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094
FTE	Undergrad	4,066	4,015	3,995	3,904	3,796	3,585	3,462	3,570	3,605	3,681
	Grad 1	1,148	1,201	1,275	1,304	1,375	1,316	1,273	1,339	1,345	1,451
	Grad 2	9	14	15	18	18	8	9	8	13	7
	Total	5,223	5,230	5,285	5,226	5,189	4,909	4,744	4,917	4,963	5,139
Attendance Status	Full-time	4,139	4,140	4,118	4,068	3,993	3,772	3,681	3,787	3,839	4,076
	Part-time	2,334	2,214	2,286	2,246	2,269	2,204	2,186	2,246	2,275	2,018
	Total	6,473	6,354	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094
Residency	Resident	5,413	5,285	5,145	5,038	4,914	4,639	4,597	4,692	4,702	4,613
	Non-Resident	1,060	1,069	1,259	1,276	1,348	1,337	1,270	1,341	1,412	1,481
	Total	6,473	6,354	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094
Location	On-Campus	4,973	4,861	4,765	4,561	4,530	4,157	4,121	4,220	4,338	4,237
	Off-Campus	1,500	1,493	1,639	1,753	1,732	1,819	1,746	1,813	1,776	1,857
	Total	6,473	6,354	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094
Age*: Undergrads	19 and Under	1,296	1,289	1,862	1,105	1,082	964	1,034	1,143	1,300	1,334
	20-24	2,417	2,324	1,805	2,347	2,250	2,175	2,041	2,060	2,006	2,021
	25 and Over	744	705	621	753	730	707	698	669	618	506
	Unknown	1	2	0	3	4	0	0	1	0	3
	Total	4,458	4,320	4,288	4,208	4,066	3,846	3,773	3,873	3,924	3,864
Age*: Grad Students	24 and Under	312	293	486	351	344	318	295	349	359	368
	25 and Over	1,693	1,719	1,602	1,726	1,817	1,792	1,786	1,790	1,808	1,840
	Unknown	10	22	28	29	35	20	13	21	23	22
	Total	2,015	2,034	2,116	2,106	2,196	2,130	2,094	2,160	2,190	2,230

*Age computed as of the 20th day of classes

Emporia State University
Student Demographic Profile -- Fall 20th Day Enrollment

Table 1.1

		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Race/Ethnicity	White	5,144	5,050	4,953	4,757	4,640	4,374	4,315	4,439	4,415	4,310
	NR Alien	339	376	485	519	543	521	494	519	551	566
	Black	201	212	236	274	281	268	267	271	272	250
	Am. Indian	28	40	30	40	31	27	19	19	29	28
	Asian	56	55	50	74	90	64	46	37	52	56
	Hawaiian/Pac Island						16	14	7	7	6
	Hispanic	259	234	270	253	256	269	300	329	339	338
	Unknown/2 or more	446	387	380	397	421	437	412	412	449	540
	Total	6,473	6,354	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094
ACT Scores	12 and Under	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	13-16	8%	7%	9%	9%	8%	8%	5%	7%	7%	6%
	17-22	53%	52%	51%	47%	52%	51%	49%	50%	50%	43%
	23-26	28%	31%	26%	32%	28%	31%	31%	27%	29%	28%
	27-31	10%	9%	13%	11%	11%	10%	14%	15%	13%	13%
	32-36	1%	1%	1%	0%	1%	1%	1%	1%	1%	1%
Degrees Awarded	Baccalaureate	759	771	687	830	818	723	710	713	737	709
	Masters	499	513	521	630	610	660	663	592	631	619
	Education Spec/Cert	7	6	18	27	19	17	20	29	19	51
	Doctoral/Prof.	1	1	5	4	1	1	0	3	4	3
	Total	1,266	1,291	1,231	1,491	1,448	1,401	1,393	1,337	1,391	1,382
Facility Characteristics*	Total Gross Area	1,701,156		1,698,190		1,697,470		1,706,506		1,701,764	
	Net Assign (Excl. res)	1,026,437		1,026,437		1,025,737		1,085,168		1,082,583	
	Net Assign. Resid.	218,881		218,881		218,181		225,687		225,687	
	% Gross Area Built	67.3%		62.9%		67.1%		56.6%		56.8%	
	Since 1960	798,344		655,830		777,966		655,933		655,933	
Avg. Hours of Utilization per week: 7:30-5:30	Classroom	23.03		24.01		22.36		23.61		24.39	
	Teaching Lab	14.47		15.35		14.05		17.57		18.78	

Source: IR_Student, 20th day Fall 2015

*Compiled by Kansas Board of Regents staff every two years

Emporia State University Enrollment by Age* and Gender, Fall 2015

Table 1.2

	Undergraduate Students						Graduate Students						All Students					
	Full-Time		Part-Time		Total Undergrad		Full-Time		Part-Time		Total Graduate		Full-Time		Part-Time		Total All Students	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Under 18	4	9	15	27	19	36					0	0	4	9	15	27	19	36
18-19	442	820	10	7	452	827				1	0	1	442	820	10	8	452	828
20-21	458	774	11	13	469	787	1	14	1	2	2	16	459	788	12	15	471	803
22-24	339	365	27	34	366	399	54	125	36	134	90	259	393	490	63	168	456	658
25-29	105	101	27	26	132	127	74	90	166	354	240	444	179	191	193	380	372	571
30-34	30	44	9	16	39	60	17	31	128	207	145	238	47	75	137	223	184	298
35-39	13	24	5	14	18	38	12	21	73	152	85	173	25	45	78	166	103	211
40-49	15	23	4	7	19	30	11	24	59	215	70	239	26	47	63	222	89	269
50-64	2	11	8	13	10	24	7	14	36	124	43	138	9	25	44	137	53	162
65 and over			2	7	2	7			10	15	10	15	0	0	12	22	12	22
Age unknown			1	2	1	2	1	1	12	8	13	9	1	1	13	10	14	11
Total	1408	2171	119	166	1527	2337	177	320	521	1212	698	1532	1585	2491	640	1378	2225	3869
Average Age	21		29		22		29		35		33		22		34		26	

*Age computed as of the 20th day of classes

Source: IR_Student, 20th day Fall 2015

Emporia State University Student Headcount by Ethnicity, Fall 2015

Table 1.3

ETHNICITY	Undergraduate				Graduate				Total	%
	Part-time	Full-time	Total	%	Part-time	Full-Time	Total	%		
White	201	2,451	2,652	68.6%	1,382	276	1,658	74.3%	4,310	70.7%
Black	17	176	193	5.0%	36	21	57	2.6%	250	4.1%
Hispanic	23	235	258	6.7%	63	17	80	3.6%	338	5.5%
Asian	3	29	32	0.8%	17	7	24	1.1%	56	0.9%
American Indian/Alaskan Native	1	20	21	0.5%	5	2	7	0.3%	28	0.5%
Hawaiian/Pacific Islander	1	3	4	0.1%	2		2	0.1%	6	0.1%
Non-Resident Alien	8	371	379	9.8%	37	150	187	8.4%	566	9.3%
Two or more races	14	249	263	6.8%	27	7	34	1.5%	297	4.9%
Unknown	17	45	62	1.6%	164	17	181	8.1%	243	4.0%
Total	285	3,579	3,864	63.4%	1,733	497	2,230	36.6%	6,094	100%

Source: IR_Student, 20th Day, Fall 2015

**Emporia State University Student Headcount
by Living Arrangement, Fall 2006 - Fall 2015**

Table 1.4

Housing Type	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	1 Year % Change
Residence Halls											
Freshman	579	696	617	629	617	566	557	641	722	704	-2.5%
Sophomore	172	138	118	101	118	85	83	105	103	105	1.9%
Junior	129	91	81	53	81	63	59	40	61	70	14.8%
Senior	46	39	41	42	41	30	36	39	34	35	2.9%
Graduate	49	8	23	11	23	7	9	9	8	17	112.5%
Total Residence Halls	975	972	880	836	880	751	744	834	928	931	0.3%
Emporia State Apartments*	120	115	76	66	76	74	0	0	0	0	
Subtotal University Housing	1,095	1,087	956	902	956	825	744	834	928	931	0.3%
Occupancy in University Housing as a % of On-Campus Enrollment	22.0%	22.4%	20.1%	19.8%	21.1%	19.8%	18.1%	19.8%	21.4%	22.0%	2.7%
Occupancy in University Housing as % of Total Enrollment	16.9%	17.1%	14.9%	14.3%	15.3%	13.8%	12.7%	13.8%	15.2%	15.3%	0.7%
Sororities	118	103	90	95	71	88	123	111	113	117	3.5%
Fraternities	61	60	70	90	66	62	62	87	72	60	-16.7%
Home/Apartment/Commuters	3,699	3,611	3,649	3,474	3,437	3,182	3,192	3,188	3,225	3,129	-3.0%
Off Campus Students	1,500	1,493	1,639	1,753	1,732	1,819	1,746	1,813	1,776	1,857	4.6%
Total Enrollment	6,473	6,354	6,404	6,314	6,262	5,976	5,867	6,033	6,114	6,094	-0.3%

Source: Annual Student Housing Report, ESU Office of Residential Life, Fall 20th Day Enrollment

*ESU Apartments closed August, 2012

First Time Traditional Age Freshmen¹ by County, Fall 2006 - Fall 2015

Table 1.5

County	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Allen		3		1		2	2	2	5	
Anderson	10	2	1	3	4	3	2	1	7	5
Atchison	1	6	8	1	2	6	2	2	5	1
Barber				1	2	1	3			1
Barton	3	2	5	2	1	1	2		1	3
Bourbon	2		1		2					
Brown	2		1	6		2	1	1	3	1
Butler	13	16	13	10	16	8	13	15	8	10
Chase	3	7	3	6	4	3	6	1	3	2
Chautauqua		1					1		1	1
Cheyenne									1	
Cherokee	1				1		1	2		
Clark				1			1			
Clay	1	4	4	3	8	2			1	3
Cloud				1	1		1			2
Coffey	19	20	20	16	20	15	18	10	16	13
Comanche								1		
Cowley	7	7	5	9	2	2	10	3	5	8
Crawford			1		1					3
Decatur	1									
Dickinson	12	14	8	6	3	13	9	6	9	5
Doniphan					1					
Douglas	20	10	15	15	14	6	13	16	17	13
Edwards	1			1	1					1
Elk	1			1	1		1	1		1
Ellis	1			1	1	1	1		2	
Ellsworth		2		4	1					1
Finney	3	1	1	2		2		1	1	3
Ford	3		1		1	1	1	2		1
Franklin	7	16	5	8	10	2	7	4	16	7
Geary	5	3	3	6	3	5	4	1	3	11
Gove	1					1				
Graham		1								
Grant							1		1	
Gray	2									1
Greenwood	8	7	10	6	4	5	4	4	7	7
Hamilton		1	1		1					
Harper	1		2		1	2	2			
Harvey	10	16	19	9	2	7	13	5	9	10
Haskell			1							

County	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Hodgeman				1			1	1		
Jackson	5	4	3	1	4	2	3	5	4	4
Jefferson	6	6	7	5	4	8	6	9	9	13
Jewell								1	2	
Johnson	84	96	74	73	78	57	58	82	86	98
Kearney	1		1	1						
Kingman	4		1		1	1	4	2	1	1
Kiowa	1					1		1		
Labette		2	2				1	5	2	1
Lane			1							
Leavenworth	7	15	10	17	9	5	10	8	17	17
Lincoln	1								1	
Linn	1		1	2	1	1	5	2	2	
Logan	1							1		
Lyon	133	120	126	140	118	100	117	114	109	125
McPherson	13	10	4	2	6	2	8	10	12	4
Marion	9	5	5	1	3	8	6	3	4	5
Marshall	6	5	3	1	2	4		3	1	3
Meade		1		1		1				
Miami	9	10	6	5	15	9	16	14	23	19
Mitchell	2	3			1			2		1
Montgomery		3	1	2	2			1	1	
Morris	10	11	7	3	5	7	5	2	5	4
Morton	1						1			
Nemaha	2	5	3	2	2	4	1	2	1	2
Neosho		1	1	2	2	1		2	3	1
Ness							2		2	1
Norton	1	1				1		2		2
Osage	15	17	10	13	14	13	17	12	16	10
Osborne					1					1
Ottawa	1	2	3		1	1	1	2		1
Pawnee	1			2	2	2	2			
Phillips								1	1	1
Pottawatomie	17	7	4	3	2	8	8	13	11	5
Pratt							4	3	1	3
Rawlins							1	1		1
Reno	5	4	2	4	2		4	8	9	5
Republic						1				
Rice	3	1	2		1			2	4	3
Riley	6	8	4	6	4	3	3	8	8	11

¹Includes only first-time freshman under the age of 20.

First Time Traditional Age Freshmen¹ by County, Fall 2006 - Fall 2015

County	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Rooks	1									
Rush	1		1	1	3		3		1	
Russell		1				1				
Saline	10	4	6	8	4	3	6	8	12	15
Scott		1	1		1				2	1
Sedgwick	55	61	74	53	47	66	50	90	72	94
Seward	1		1	1	4	3		2	4	
Shawnee	42	38	22	36	44	39	31	41	43	30
Sheridan										
Sherman	3	1						2	1	
Smith		1	1				1	2		
Stafford	1	1								
Stanton								2		
Stevens		1	1			3				
Sumner	5	11	5	14	4	13	9	9	9	8
Thomas	1									2
Wabaunsee	4	2	3	3	9	2	3	4	4	2
Wallace							1			
Washington	1	1		1		1			1	1
Wichita		1	1		1			1		
Wilson	1	1	2	11	3		1	4	5	2
Woodson		1	2				1	1		
Wyandotte	12	16	19	12	18	15	8	12	11	8
Subtotal - Kansas	620	618	548	545	526	476	516	577	621	619
Missouri	20	26	27	21	18	17	12	23	36	18
Nebraska	11	10	5	4	2	1	4	1	3	6
Oklahoma	8	12	19	8	3	8	11	6	17	17
Texas	6	9	11	18	20	15	11	10	12	6
Colorado	7	2		1	4	3	3	5	1	6
Other Out of State	5	5	2	2	6	6	8	3	8	12
International	20	9	17	9	12	8	10	27	23	21
Total	697	691	629	608	591	534	575	652	721	705
11 Neighboring Counties ²	219	212	191	204	204	159	196	167	206	195

Source: ESU report to KS Board of Regents on First Time Freshmen

²Anderson, Chase, Coffey, Elk, Franklin, Greenwood, Lyon, Miami, Morris, Osage, Wabaunsee

¹Includes only first-time freshman under the age of 20.

**Emporia State University Undergraduate Students by High School of Graduation
Top 25 High Schools, Fall 2015**

Table 1.6

High School	Freshman	Sophomore	Junior	Senior	Total
Emporia High School	160	90	77	109	436
Olathe South High School	18	10	17	21	66
Gardner High School	16	7	12	12	47
Olpe High School	12	6	10	13	41
Mill Valley High School	12	5	12	11	40
GED Certificate	12	6	7	15	40
Northern Heights High School	14	5	10	8	37
Paola High School	7	7	9	10	33
Shawnee Mission West HS	10	5	8	9	32
Maize High School	13	5	5	9	32
Topeka West High School	10	9	5	5	29
Newton High School	10	4	4	11	29
Burlington High School	3	5	6	15	29
Shawnee Mission Northwest HS	9	3	7	9	28
Osawatomie High School	10	7	4	6	27
Shawnee Mission South HS	6	2	6	12	26
Seaman High School	12	6	5	3	26
Topeka High School	11	4	4	7	26
Lebo High School	3	10	7	6	26
Olathe North High School	9	2	3	11	25
Hartford High School	8	5	6	6	25
Shawnee Mission North HS	8	3	6	7	24
Bishop Carroll Catholic HS	10	5	4	5	24
Shawnee Heights High School	9	2	8	4	23
Hutchinson High School	2	7	3	11	23
Lawrence High School	1	5	10	7	23

**Market Share of Public High School Graduates
Kansas First Time Freshmen**

Table 1.7

Fall	KU	KSU	WSU	ESU	FHSU	PSU	Subtotal State Universities	Washburn	Comm. College/Tech Colleges	Private Four Year	Total
2001	9.6%	10.0%	3.3%	2.2%	2.2%	2.1%	29.4%	1.1%	29.5%	4.3%	64.4%
2002	9.3%	9.8%	3.2%	2.4%	2.5%	2.1%	29.4%	1.4%	24.5%	4.4%	59.7%
2003	9.5%	9.5%	3.1%	2.3%	2.5%	2.0%	28.8%	2.3%	26.7%	4.3%	62.1%
2004	9.7%	9.5%	3.0%	2.0%	2.2%	2.1%	28.4%	2.4%	27.8%	4.8%	63.4%
2005	9.8%	8.8%	3.3%	2.1%	2.2%	2.3%	28.4%	2.2%	27.4%	4.5%	62.5%
2006	9.9%	9.0%	3.4%	2.1%	2.0%	2.3%	28.6%	2.2%	28.8%	5.0%	64.6%
2007	9.6%	9.1%	3.6%	2.1%	2.1%	2.3%	28.8%	2.0%	27.7%	4.4%	62.8%
2008	10.1%	9.2%	3.7%	1.8%	2.0%	2.3%	29.0%	1.9%	26.8%	4.9%	62.6%
2009	8.9%	8.9%	3.8%	1.8%	2.1%	2.1%	27.6%	1.9%	30.2%	5.1%	64.9%
2010	7.7%	8.7%	3.3%	1.6%	2.0%	2.1%	25.5%	2.1%	27.3%	4.7%	59.7%
2011	7.6%	9.0%	3.4%	1.5%	2.3%	2.2%	26.1%	2.3%	26.9%	4.8%	60.1%
2012	8.0%	9.1%	3.5%	1.6%	2.3%	2.1%	26.6%	2.1%	28.0%	4.6%	61.3%
2013	7.5%	8.8%	3.2%	1.7%	2.1%	2.2%	25.5%	2.0%	26.8%	4.2%	61.1%
2014	8.3%	9.6%	4.0%	2.1%	2.4%	2.1%	28.5%	2.1%	31.5%	4.8%	66.9%

Source: KHEER First Time Freshman; Kansas Dept. of Education report on number of high school graduates

**Summary of Undergraduate Transfers to Emporia State University
by Institution of Last Attendance, Fall 2006 - Fall 2015**

Table 1.8

		Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	1 Yr % Change
Community Colleges	Allen County CC	33	34	28	39	36	37	34	31	15	23	34.8%
	Barton County CC	16	10	6	12	4	8	4	4	11	13	15.4%
	Butler County CC	44	40	39	42	42	35	43	43	35	36	2.8%
	Cloud County CC	10	13	11	5	7	10	9	10	6	8	25.0%
	Coffeyville CC	10	9	6	6	4	6	8	7	10	6	-66.7%
	Colby CC	4	5	5	1	3	6		1	1		
	Cowley County CC	21	22	12	20	20	16	25	14	17	20	15.0%
	Dodge City CC	4	9	4	3	1	2		2	6	1	-500.0%
	Flint Hills Tech College	0	0	3	6	12	7	14	19	12	12	0.0%
	Fort Scott CC	10	11	9	10	14	5	14	11	4	11	63.6%
	Garden City CC	5	7	3	5	1	6	7	4	4	3	-33.3%
	Highland CC	11	23	18	10	16	12	12	7	9	16	43.8%
	Hutchinson CC	17	16	12	20	8	7	28	18	21	17	-23.5%
	Independence CC	4	3	4	9	6	6	7	6	3	7	57.1%
	Johnson County CC	63	68	52	70	65	54	65	61	64	51	-25.5%
	Kansas City CC	23	14	21	18	19	12	11	4	14	8	-75.0%
	Kaw Valley Vo-Tech	1	0	0	0	0						
	Labette County CC	2	0	4	2	6	1	2	1	1	3	66.7%
	Neosho County CC	13	8	9	16	8	15	11	9	8	14	42.9%
	Pratt County CC	10	1	5	6	9	5	8	5	7	7	0.0%
Seward County CC	3	4	0	1	5	2	1	1	2			
Salina Vo-Tech											1	100.0%
Wichita Area Technical College										1		
Subtotal Community Colleges		304	297	251	301	288	252	303	258	251	257	2.3%
Kansas Private Colleges		24	13	11	19	18	21	19	19	22	15	-46.7%
State Universities	University of Kansas	14	8	17	6	15	13	10	9	5	3	-66.7%
	Kansas State University	17	11	17	13	9	11	11	5	7	5	-40.0%
	Wichita State University	4	1	6	8	9	2	7	2	4	7	42.9%
	Pittsburg State University	7	4	2	5	5	2	3	2	6	2	-200.0%
	Fort Hays State University	3	5	0	1	3	2	2	2	5	1	-400.0%
KSU - Salina	2	0	0									
Subtotal State Universities		47	29	42	33	41	30	33	20	27	18	-50.0%
Washburn University		5	5	5	4	3	2	4	6	6	2	-200.0%
Out of State Colleges	Missouri	15	11	10	16	11	12	15	14	12	8	-50.0%
	Oklahoma	7	3	5	9	3	7	11	3	6	5	-20.0%
	Texas	8	9	2	8	8	8	6	7	5	5	0.0%
	Nebraska	5	4	6	6	3	1	1		1	1	0.0%
	Coloradc	3	1	2	2	1	3	1	2	1		
	Other Out of State	21	33	22	31	20	29	19	26	17	24	29.2%
	Foreign	53	33	29	48	25	41	41	32	39	19	-105.3%
Other	0	0	2	1		1						
Subtotal Out of State/Foreign Colleges		112	94	78	121	71	102	94	84	81	62	-30.6%
Total Transfers		492	438	387	478	421	407	453	387	378	354	-6.8%

**Summary of Undergraduate Transfers to State Universities
by Institution of Last Attendance, Fall 2014**

Table 1.9

	Colleges	ESU	FHSU	KSU	PSU	KU	Washburn	WSU	Total	% of Total
Community Colleges	Allen County Community College	23	21	33	11	25	47	11	171	
	Barton County Community College	13	78	85	4	15	17	25	237	
	Butler Community College	36	58	79	13	41	8	392	627	
	Cloud County Community College	8	26	65	1	1	9	9	119	
	Coffeyville Community College	6	2	15	25	6	1	11	66	
	Colby Community College	0	49	15	1	0	3	2	70	
	Cowley County Community College	20	24	22	11	14	4	116	211	
	Dodge City Community College	1	49	20	2	4	3	18	97	
	Ft. Scott Community College	11	5	9	58	3	5	4	95	
	Garden City Community College	3	41	40	1	7	7	22	121	
	Highland Community College	16	21	46	4	11	40	6	144	
	Hutchinson Community College	17	47	97	7	23	9	101	301	
	Independence Community College	7	0	5	27	5	5	8	57	
	Johnson County Community College	51	30	142	30	383	44	27	707	
	Kansas City Kansas Community College	8	15	18	4	53	16	8	122	
	Labette Community College	3	4	8	43	4	2	2	66	
	Neosho County Community College	14	7	17	19	11	4	7	79	
Pratt Community College	7	22	15	1	3	2	25	75		
Seward County Community College	0	20	30	1	4	0	12	67		
Subtotal Community Colleges		244	519	761	263	613	226	806	3,432	43.9%
Technical Schools/Colleges		13	16	21	6	1	28	41	126	1.6%
Kansas Private Colleges/Other Institutions		15	36	84	12	39	14	64	264	3.4%
State Universities	Emporia State University	0	8	14	6	18	7	20	73	0.9%
	Fort Hays State University	1	0	17	1	14	5	11	49	0.6%
	Kansas State University	5	36	0	9	39	30	41	160	2.0%
	Pittsburg State University	2	11	6	0	17	6	11	53	0.7%
	University of Kansas	3	34	23	10	0	27	16	113	1.4%
	Washburn University	2	22	32	4	16	0	12	88	1.1%
	Wichita State University	7	35	31	5	49	5	0	132	1.7%
Subtotal State Universities and Washburn		20	146	123	35	153	80	111	668	8.5%
Out of State		43	437	396	172	283	121	178	1,630	20.8%
Foreign		18	1,185	51	100	22	0	25	1,401	17.9%
Other			3	2	0	0	2	2	9	0.1%
Unknown		1	1	179	0	2	67	44	294	3.8%
Total Transfers		354	2,343	1,617	588	1,113	538	1,271	7,824	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2015

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)			
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	
School of Business	Accountancy		36	36								36	36	
	Accounting	188		188	3		3	4		4	195		195	
	Business	19		19				13		13	32		32	
	Business Administration	291	120	411	7	2	9				298	122	420	
	Business Education		16	16							16		16	
	Computer Science	50		50	2		2				52		52	
	Entrepreneurship							6		6	6		6	
	Finance							1		1	1		1	
	Information Systems	96		96	2		2	30		30	128		128	
	Integrated Marketing Comm							1		1				
	Management	52		52	2		2	5		5	59		59	
Marketing	88		88	2		2	6		6	96		96		
School of Business Total		784	172	956	18	2	20	66		66	867	174	1041	
SLIM	School of Library & Information Management													
	Informatics		8	8							8		8	
	Library & Information Mgt (Ph.D.)		16	16							16		16	
	Library Science (MLS)		310	310		10	10				320		320	
	Archives Certification		9	9							9		9	
	Licensure - Library Media Specialist		2	2							2		2	
School of Library & Information Management Total			345	345		10	10				355		355	
The Teachers College	Counselor Education													
	Art Therapy		36	36							36		36	
	Clinical / Mental Health Counseling		30	30		26	26				56		56	
	Rehabilitation Counseling		24	24							24		24	
	Rehabilitation Services Educator	46		46		2	2	3		3	49	2	51	
	Licensure - School Counselor													
	Licensure - Alt Rt. School Counseling		1	1							1		1	
	School Counseling		108	108							108		108	
	Department Total		46	199	245		28	28	3		3	49	227	276
	Early Childhood/Elementary Teacher													
Autistic Spect Disorders Ceri		16	16		2	2				18		18		
Early Childhood Education		74	74		1	1				75		75		
Elementary Education	557		557	1		1				558		558		
Leadership Minor							31		31	31		31		

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2015

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Licensure - EC Unified Birth-8												
Licensure-EC Unif Birth-K												
Licensure - Reading Specialis		5	5							5		5
Licensure - Gifted		9	9							9		9
Licensure - Adaptive Special Ec		17	17		1	1				18		18
Instructional Specialist/Master Teache		63	63		1	1				64		64
Special Education		152	152		14	14				166		166
Department Total	557	336	893	1	19	20	31		31	589	355	944
Health, Physical Education & Recreation												
Athletic Training	37		37							37		37
Coaching							45		45	45		45
Health Education	2		2				5		5	7		7
Licensure - Physical Education		1	1							1		1
Health Education Certificate		14	14							14		14
Health Promotion	119		119							119		119
Health, Phys. Educ., & Recre		195	195							195		195
Physical Education	82		82	5	1	6				87	1	88
Recreation	43		43				1		1	44		44
Department Total	283	210	493	5	1	6	51		51	339	211	550
Instructional Design & Technology												
Instructional Design/Technol		93	93		10	10				103		103
E-Learning/Online Teaching Certificate		10	10		14	14				24		24
Licensure - English as a 2nd Lang (TESOL)		6	6							6		6
Teaching English/Other Speakers		26	26							26		26
Department Total		135	135		24	24					159	159
Department of Psychology												
Clinical Psychology		20	20							20		20
Industrial/Organizational Certificat												
Psychology	175	23	198	3	1	4	31		31	209	24	233
Licensure - School Psychologist		10	10							10		10
School Psychology		19	19							19		19
Department Total	175	72	247	3	1	4	31		31	209	73	282
School Leadership/Middle & Secondary Teacher Education												
Curriculum & Instruction		147	147							147		147
Educational Administration		115	115		17	17				132		132
Instructional Leadership		2	2		1	1				3		3
Licensure - Building Level Admir		16	16		1	1				17		17
Licensure - District Level Admin		10	10							10		10
Licensure Renewal		1	1							1		1

The Teachers College

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2015

Table 1.10

School/Department/Major		First Major			Additional Major(s)			First Minor			Headcount)		
		Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
The Teachers College	Licensure - School Lib Media Alt Rt		2	2								2	2
	Licensure - Sec Tchng Alt Rt		13	13								13	13
	Teaching		35	35								35	35
	Department Total		341	341		19	19					360	360
	The Teachers College Total	1061	1293	2354	9	92	101	116		116	1186	1385	2571
LA&S	Art												
	Art	142		142	8		8	8		8	158		158
	Art History Minor							4		4	4		4
	Department Total	142		142	8		8	12		12	162		162
	Biological Sciences												
	*Biochemistry & Molecular Bio	38		38	2		2				40		40
	Biology	204	41	245	3		3	6		6	213	41	254
	Forensic Science		17	17								17	17
	Department Total	242	58	300	5		5	6		6	253	58	311
	Communication & Theatre												
	Communication	100		100				9		9	109		109
	Speech & Theatre	20		20	5		5				25		25
	Theatre	44		44				8		8	52		52
	Department Total	164		164	5		5	17		17	186		186
	English, Modern Languages & Journalism												
	Creative Writing Minor							33		33	33		33
	English	148	30	178				2		2	150	30	180
	Spanish Licensure		1	1								1	1
	Ethnic/Gender Studies Minor							6		6	6		6
	Journalism Minor							14		14	14		14
	Latin American Studies Minor							1		1	1		1
	Modern Language	19		19		1	1	55		55	74	1	75
	Department Total	167	31	198		1	1	111		111	278	32	310
	Interdisciplinary Studies												
	Information Resource Studies	4		4							4		4
	Integrated Studies (BIS/BID)	111		111							111		111
	Department Total	115		115							115		115
	Mathematics & Economics												
	Economics	22		22	1		1	3		3	26		26
	Mathematics	82	130	212	1		1	11		11	94	130	224
Department Total	104	130	234	2		2	14		14	120	130	250	
Music													
Music	36	15	51	2		2	21		21	59	15	74	
Music Education	52		52	2		2				54		54	
Music Performance Certificate		1	1								1	1	
Department Total	88	16	104	4		4	21		21	113	16	129	

Emporia State University Students by First Major, Additional Major(s), and Minor, Fall 2015

Table 1.10

School/Department/Major	First Major			Additional Major(s)			First Minor			Headcount)		
	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total	Undergrad	Grad	Total
Nursing												
Nursing	126		126							126		126
Nursing (Pre)	125		125	5		5				130		130
Department Total	251		251	5		5				256		256
Physical Sciences												
*Biochemistry & Molecular Bio	38		38							38		38
Chemistry	51		51	3		3	2		2	56		56
Earth Science	29		29	2		2	1		1	32		32
*Forensic Science		17	17								17	17
Geospatial Analysis		1	1		1	1	5		5	5	2	7
Physical Science	16	36	52	3	1	4	1		1	20	37	57
Physics	39		39				1		1	40		40
Department Total	135	37	172	8	2	10	10		10	153	39	192
Sociology, Anthropology, & Crime &												
Anthropology							2		2	2		2
Crime & Delinquency Studies	104		104				5		5	109		109
Palentology Minor							3		3	3		3
Sociology	69		69	1		1	19		19	89		89
Department Total	173		173	1		1	29		29	203		203
Social Sciences												
Geography Minor				1		1	1		1	2		2
History	41	22	63				24		24	65	22	87
Philosophy Minor							6		6	6		6
Political Science	31		31				4		4	35		35
Social Sciences	94	2	96	3		3	3		3	100	2	102
Department Total	166	24	190	4		4	38		38	208	24	232
Liberal Arts & Sciences Total	1747	296	2043	42	3	45	258		258	2047	299	2346
Undecided	272	124	396							272	124	396
University Total	3864	2230	6094	69	107	176	440		440	4372	2337	6709

*BMB and FOR included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

**Degrees* Awarded by Gender and Ethnicity
FY 2006 - FY 2015**

Table 1.11

	FY 06		FY 07		FY 08		FY 09		FY 10		FY 11		FY 12		FY 13		FY 14		FY 15	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Bachelors																				
Black	14	14	11	5	10	14	8	6	12	10	13	18	12	18	15	8	17	17	18	18
Amer. Indn	2	5	2	1	0	4	1		3	1	2	2	1	3	2	3			2	2
Asian/Pac Isl	0	1	1	7	1	11		3	1	2	4	6		7	2	9	3	5	3	3
Hispanic	6	14	8	19	10	15	7	19	8	22	17	28	8	17	12	21	11	25	8	23
White	230	438	231	457	177	411	241	462	229	411	187	375	204	358	198	342	193	380	197	372
Non-Res AI	6	11	8	5	7	9	10	20	19	45	18	19	26	21	10	34	25	35	27	22
Two or More													3	8	5	7	6	7	20	18
Unknown	7	11	4	12	9	9	6	7	10	8	12	22	8	16	7	7	8	5	4	9
Masters																				
Black	2	5	3	7	1	4	5	3	3	8	2	9	5	8	5	8	5	10	3	8
Amer. Indn	0	1	0	0	0	3		4	2	1	2	4			1	1				
Asian/Pac Isl	2	3	0	1	1	3	2	3	2	5	1	6	3	4	1	7	4	4	1	6
Hispanic	3	2	4	8	4	6	8	5	7	12	3	8	1	8	7	12	6	13	6	13
Native HI/PI													1	3	1	1			1	
White	128	277	131	275	130	313	153	357	152	343	159	380	149	383	143	333	145	336	156	334
Non-Res AI	16	14	3	14	13	8	17	21	20	22	25	35	27	36	12	29	22	38	23	35
Two or More													3	5	4	7	3	7	5	8
Unknown	13	34	23	44	10	25	14	37	7	25	10	16	8	19	8	11	9	29	6	14
Ed Spec.																				
Black	0	1	0	0							1									
Hispanic	0	0	0	0																
White	1	5	0	5	2	3		5	2	9	1	7	2	5	2	6		3		11
Non-Res AI	0	0	0	1																
Two or More																				1
Unknown	0	0	0	0		2						1				1		1		
Doctorate																				
Black	0	0	0	1	0	0														
Non-Res AI	0	0	0	0	1	0					1					1				
White	0	1	0	0	1	3	1	1		1								3		3
Unknown								2												
Total	430	837	429	862	377	843	473	955	477	925	458	936	461	919	435	847	458	918	480	900
	1267		1291		1220		1428		1402		1394		1380		1282		1376		1380	

Source: IPEDS Completions Survey, Fall 2015

*Does not include 2nd majors or certificates awarded

Degrees Awarded by Award and Major, FY 2015

Table 1.12

	Undergraduate Degrees										Graduate Degree											Grand Total	
	BA	BFA	BID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
School of Business																							
Accountancy												5											5
Accounting							38			38													38
Business Administration							36			36				26									26
Business Education								2		2								4					4
Computer Science						6				6													6
Information Systems							27			27													27
Management							14			14													14
Marketing							8			8													8
School of Business Total						6	123	2		131		5		26				4					35
School of Library & Information Management																							
Library & Information Mgmt																					3	3	3
Library Science																122							122
Archives Certificate																			4				4
School of Library & Information Management Total																122			4		3		129
The Teachers College																							
Department of Counselor Education																							
Art Therapy																		8					8
Mental Health Counseling																		14					14
Rehabilitation Counseling																		8					8
Rehabilitation Services Educ.						12				12													12
School Counseling																		14					14
Department Total						12				12								44					44
Early Childhood/Elementary Teacher Education/Special Education																							
Autistic Spect. Disorder Cer																			3				3
Early Child Education																		23					23
Elementary Education							139			139													139
Master Teacher																		28					28
Special Education																		44					44
Department Total							139			139								95	3				98

Degrees Awarded by Award and Major, FY 2015

Table 1.12

	Undergraduate Degrees										Graduate Degree											Grand Total		
	BA	BFA	BID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total	
Health, Physical Education & Recreation																								
Athletic Training						3				3													3	
Coaching Certificate																								
Health Education								11		11													11	
Health Education Certificate																			1				1	
Health Promotion						24				24													24	
Health, Phys Ed, & Recreation																		71					71	
Pedagogy Certificate																			3				3	
Physical Education								13		13													13	
Recreation						14				14													14	
Department Total						41		24		65								71	4			75	140	
Instructional Design & Technology																								
Electronic Learning Certificate																			26				26	
Instructional Design/Tech																		44					44	
Teaching English/SOL											9												9	
Department Total											9							44	26				79	79
Department of Psychology																								
Clinical Psychology																		12					12	
Psychology	2					35				37							6					6	43	
School Psychology																	5		12			17	17	
Department Total	2					35				37							23	12				35	72	
School Leadership/Middle & Secondary Teacher Education																								
Curriculum & Instruction																		42					42	
Educational Administration																		58					58	
Instructional Leadership																		3					3	
Teaching															13								13	
Department Total															13			103					116	116
The Teachers College Total	2					88		163		253	9				13			380	33	12		447	700	
College of Liberal Arts & Sciences																								
Art																								
Art		12				4		2		18													18	
Department Total		12				4		2		18													18	
Biological Sciences																								
*Biochemistry & Molecular Bio						9				9													9	
Biology						20		2		22	9							8				17	39	
Department Total						29		2		31	9							8				17	48	

Degrees Awarded by Award and Major, FY 2015

Table 1.12

	Undergraduate Degrees										Graduate Degree											Grand Total	
	BA	BFA	BID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
Communication & Theatre																							
Communication	8					26				34													34
Speech								4		4													4
Theatre	1	5								6													6
Department Total	9	5				26		4		44													44
English, Modern Languages & Journalism																							
English	12							10		22	5											5	27
Modern Language	4							3		7													7
Department Total	16							13		29	5											5	34
Interdisciplinary Studies																							
Integrated Studies			42							42													42
Information Resource Studies						1				1													1
Department Total			42			1				43													43
Mathematics, Computer Science & Economics																							
Economics						8				8													8
Mathematics						5		8		13							14					14	27
Department Total						13		8		21						14						14	35
Music																							
Music	6			2						8						10						10	18
Music Education					6					6													6
Department Total	6			2	6					14					10							10	24
Nursing																							
Nursing									38	38													38
Department Total									38	38													38
Physical Sciences																							
*Biochemistry & Molecular Bio						9				9													9
Chemistry	3					3		4		10													10
Earth Science						10		2		12													12
Physical Science						2		3		5						12						12	17
Physics						4		3		7													7
Geospatial Analysis																		2				2	2
Department Total	3					28		12		43					12		2					14	57
Sociology, Anthropology, & Crime & Delinquency Studies																							
Crime and Delinq. Studies						19				19													19
Sociology	2					30				32													32
Department Total	2					49				51													51

Degrees Awarded by Award and Major, FY 2015

Table 1.12

	Undergraduate Degrees										Graduate Degree											Grand Total	
	BA	BFA	BID/BIS	BM	BME	BS	BSB	BSE	BSN	Total	MA	MAC	MAT	MBA	MED	MLS	MM	MS	CRT	EDS	PHD		Total
Social Sciences																							
History	4					6				10	1												1
Political Science	4					1				5													
Social Sciences	1					3		20		24													
Social Sciences Mat													1										1
Department Total	9					10		20		39	1		1									2	41
Liberal Arts & Sciences Total	45	17	42	2	6	151		61	38	362	15		1				10	34	2			62	424
Grand Total	47	17	42	2	6	245	123	226	38	746	24		1	26	13	122	10	418	39	12	3	673	1419

*BMB included in department totals for both Biology and Physical Sciences, but is not duplicated in the totals for Liberal Arts and Sciences or the University.

**Percent of Undergraduate and Graduate Degrees Awarded at State Universities by Institution
Academic Year 2006 -- Academic Year 2015**

Table 1.13

Undergraduate Degrees (Associate/Bachelors)										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Emporia State University	60.2%	59.7%	56.3%	56.3%	55.5%	51.9%	51.4%	53.3%	54.1%	54.1%
University of Kansas	65.5%	64.6%	64.3%	68.0%	67.9%	62.2%	62.8%	63.9%	63.5%	66.3%
Kansas State University	78.1%	79.0%	76.6%	74.6%	67.9%	73.0%	73.9%	74.8%	75.0%	73.3%
Wichita State University	70.8%	69.7%	69.6%	70.5%	70.3%	70.0%	70.0%	70.7%	70.1%	67.4%
Pittsburg State University	75.8%	74.2%	71.5%	71.7%	69.0%	72.5%	71.6%	72.0%	71.8%	70.2%
Fort Hays State University	87.0%	87.7%	88.1%	84.9%	83.1%	80.6%	83.3%	85.7%	81.2%	80.4%
Graduate Degrees (Masters/Doctorate/First Professional)										
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Emporia State University	39.8%	40.3%	43.7%	43.7%	44.5%	48.1%	48.6%	46.7%	45.9%	45.9%
University of Kansas	34.5%	35.4%	35.7%	32.0%	32.1%	37.8%	37.2%	36.1%	36.5%	33.7%
Kansas State University	21.9%	21.0%	23.4%	25.4%	25.5%	27.0%	26.1%	25.2%	25.0%	26.7%
Wichita State University	29.2%	30.3%	30.4%	29.5%	29.7%	30.0%	30.0%	29.3%	29.9%	32.6%
Pittsburg State University	24.2%	25.8%	28.5%	28.3%	31.0%	27.5%	28.4%	28.0%	28.2%	29.8%
Fort Hays State University	13.0%	12.3%	11.9%	15.1%	16.9%	19.4%	16.7%	14.3%	18.8%	19.6%

Source: IPEDS Peer Analysis System, Completions Survey

EMPORIA STATE UNIVERSITY

ESU Fall 2015 Enrollment Fast Facts!

Fall 2015 Headcount at Regents Institutions	
Emporia State University	6,094
University of Kansas	24,708
University of Kansas Medical Center	3,383
Kansas State University	23,678
KSU Veterinary Med Center	468
Wichita State University	14,495
Pittsburg State University	7,244
Fort Hays State University	14,210
	94,280

Fall 2015 Full-Time Equivalent Students	
Emporia State University	5,139
University of Kansas	22,647
Kansas State University	20,402
KSU Veterinary Med Center	717
Wichita State University	11,616
Pittsburg State University	6,771
Fort Hays State University	8,211
	75,503

Student Credit Hours, Fall 2015		
School of Business	8875.0	13.0%
The Teachers College	21081.0	30.8%
Liberal Arts & Sciences	36323.5	53.2%
Library & Information Management	2055.0	3.0%
	68,334.5	100.0%

Fall 2015 Average Undergraduate Section Size	
School of Business	28.2
The Teachers College	20.5
Liberal Arts & Sciences	18.2
Library & Information Management	--
Total University	19.7

FY 2015 Student Credit Hours		
On-Campus	101236.5	72.4%
Off-Campus	38557.5	27.6%
	139,794.0	100.0%

FY 2015 Student Credit Hours by School/College		
School of Business	16,137.0	11.5%
The Teachers College	49,001.5	35.1%
Liberal Arts & Sciences	68,969.5	49.3%
Library & Information Management	5,686.0	4.1%
	139,794.0	100.0%

**Fall Semester Headcount Enrollment at Regents Institutions
Fall 2000 - Fall 2015**

Table 2.1

Headcount Fall Semester	University of Kansas	University of Kansas Med Center	Kansas State University	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2000	25,920	2,409	21,529	400	14,810	5,616	6,418	5,506	82,608
2001	25,782	2,408	21,995	401	14,854	5,823	6,723	5,626	83,612
2002	26,458	2,391	22,357	405	15,534	6,005	6,751	6,392	86,293
2003	26,814	2,458	22,617	433	14,896	6,278	6,731	7,373	87,600
2004	26,980	2,610	22,717	434	14,298	6,194	6,537	8,500	88,270
2005	26,934	2,690	22,754	428	14,076	6,288	6,628	9,019	88,817
2006	26,773	2,840	22,708	433	14,298	6,473	6,859	9,122	89,506
2007	26,342	2,918	22,904	428	14,442	6,354	7,087	9,588	90,063
2008	26,999	3,103	23,081	439	14,612	6,404	7,127	10,107	91,872
2009	26,826	3,178	23,144	437	14,823	6,314	7,277	11,308	93,307
2010	26,266	3,196	23,126	462	14,806	6,262	7,131	11,883	93,132
2011	25,448	3,270	23,406	457	15,100	5,976	7,275	12,802	93,734
2012	24,577	3,362	23,914	464	14,898	5,867	7,289	13,310	93,681
2013	24,435	3,349	24,116	465	14,550	6,033	7,400	13,441	93,789
2014	24,612	3,371	24,290	476	15,003	6,114	7,479	13,825	95,170
2015	24,708	3,383	23,678	468	14,495	6,094	7,244	14,210	94,280
1 year % Change 2014-2015	0.4%	0.4%	-2.5%	-1.7%	-3.4%	-0.3%	-3.1%	2.8%	-0.9%
5 year % Change 2011-2015	-2.9%	3.5%	1.2%	2.4%	-4.0%	2.0%	-0.4%	11.0%	0.6%

Source: Institutional reports to Kansas Higher Education Enrollment Reporting System
NOTE: Data is enrollment headcount on the 20th class day at each Regents Institution

**Full-Time Equivalent Enrollment at Regents Institutions
Fall 2000 - Fall 2015**

Table 2.2

FTE Fall Semester	University of Kansas	Kansas State University (excl. Salina)	KSU Veterinary Med Center	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Total All Institutions
2001	22,883	18,766	652	10,511	4,727	5,555	4,575	67,669
2002	23,379	19,115	639	10,953	4,931	6,240	4,904	70,161
2003	23,615	19,147	674	10,727	5,038	6,215	5,528	70,944
2004	23,938	19,217	658	10,379	5,020	6,150	5,947	71,309
2005	24,047	19,189	646	10,370	5,092	6,186	6,072	71,602
2006	23,942	19,133	651	10,549	5,224	6,371	6,156	72,026
2007	23,831	19,273	645	12,895	5,230	6,626	6,246	74,746
2008	24,503	19,257	674	11,172	5,285	6,673	6,543	74,107
2009	24,340	19,484	687	13,676	5,226	6,852	7,255	77,520
2010	23,989	19,678	721	11,366	5,189	6,858	7,526	75,327
2011	23,290	20,014	723	11,686	4,908	6,984	8,199	75,804
2012	22,468	20,597	723	11,662	4,744	6,876	8,499	75,569
2013	22,327	20,765	712	11,696	4,917	6,991	8,704	76,112
2014	22,532	20,862	719	11,962	4,963	6,981	9,018	77,037
2015	22,647	20,402	717	11,616	5,139	6,771	9,211	76,503
1 year % Change 2014-2015	0.5%	-2.2%	-0.3%	-2.9%	3.5%	-3.0%	2.1%	-0.7%
5 year % Change 2011-2015	-2.8%	1.9%	-0.8%	-0.6%	4.7%	-3.0%	12.3%	0.9%

Source: Institutional Reports to Kansas Higher Education Enrollment Reporting System
Prepared by Office of the Kansas Board of Regents

Notes: Full Time Equivalent Enrollment Calculated from Credit Hours Enrolled on 20th Class Day at the Rate of:
 1 FTE for each 15 credit hours of undergraduate enrollment
 1 FTE for each 9 credit hours of masters or doctoral enrollment
 1 FTE for each 12 credit hours of law school or veterinary medical enrollment
 Full Time Equivalency is not defined at University of Kansas Medical Center

SCH Enrollment, On- and Off-Campus, FY 2007 -- FY 2015

Table 2.3

Fiscal Year	Summer				Fall				Spring				Fiscal Year			
	On-Campus	Off-Campus	Summer Total	Percent of SCH On-Campus	On-Campus	Off-Campus	Fall Total	Percent of SCH On-	On-Campus	Off-Campus	Spring Total	Percent of SCH On-	On-Campus	Off-Campus	Fiscal Year Total	Percent of SCH On-
FY 2007	6,497.0	8245.0	14742.0	44.1%	62130.5	9840.0	71,970.5	86.3%	57743.5	10136.5	67,880.0	85.1%	126371.0	28221.5	154,592.5	81.7%
Undergrad	4,165.0	1858.0	6023.0	69.2%	57734.0	3471.0	61,205.0	94.3%	53569.0	3452.0	57,021.0	93.9%	115468.0	8781.0	124,249.0	92.9%
Grad	2,332.0	6387.0	8719.0	26.7%	4396.5	6369.0	10,765.5	40.8%	4174.5	6684.5	10,859.0	38.4%	10903.0	19440.5	30,343.5	35.9%
FY 2008	5,893.5	8396.5	14290.0	41.2%	61757.0	9982.0	71,739.0	86.1%	57738.5	10350.0	68,088.5	84.8%	125389.0	28728.5	154,117.5	81.4%
Undergrad	3,676.0	1693.0	5369.0	68.5%	57372.0	3092.0	60,464.0	94.9%	53813.0	3169.0	56,982.0	94.4%	114861.0	7954.0	122,815.0	93.5%
Grad	2,217.5	6703.5	8921.0	24.9%	4385.0	6890.0	11,275.0	38.9%	3925.5	7181.0	11,106.5	35.3%	10528.0	20774.5	31,302.5	33.6%
FY 2009	5,455.0	8682.0	14137.0	38.6%	60954.0	10710.5	71,664.5	85.1%	56120.0	11463.5	67,583.5	83.0%	122529.0	30856.0	153,385.0	79.9%
Undergrad	3,958.0	2730.0	6688.0	59.2%	57730.0	3621.0	61,351.0	94.1%	52767.0	3891.0	56,658.0	93.1%	114455.0	10242.0	124,697.0	91.8%
Grad	1,497.0	5952.0	7449.0	20.1%	3224.0	7089.5	10,313.5	31.3%	3353.0	7572.5	10,925.5	30.7%	8074.0	20614.0	28,688.0	28.1%
FY 2010	4,787.5	9333.0	14120.5	33.9%	58863.5	11580.0	70,443.5	83.6%	54581.0	12585.0	67,166.0	81.3%	118232.0	33498.0	151,730.0	77.9%
Undergrad	3,537.0	2880.0	6417.0	55.1%	55896.5	4243.0	60,139.5	92.9%	51214.0	4535.0	55,749.0	91.9%	110647.5	11658.0	122,305.5	90.5%
Grad	1,250.5	6453.0	7703.5	16.2%	2967.0	7337.0	10,304.0	28.8%	3367.0	8050.0	11,417.0	29.5%	7584.5	21840.0	29,424.5	25.8%
FY 2011	4,319.0	9767.5	14086.5	30.7%	57302.0	12123.5	69,425.5	82.5%	49669.5	12317.5	61,987.0	80.1%	111290.5	34208.5	145,499.0	76.5%
Undergrad	3,105.0	2928.0	6033.0	51.5%	53737.0	4447.0	58,184.0	92.4%	46448.0	4143.0	50,591.0	91.8%	103290.0	11518.0	114,808.0	90.0%
Grad	1,214.0	6839.5	8053.5	15.1%	3565.0	7676.5	11,241.5	31.7%	3221.5	8174.5	11,396.0	28.3%	8000.5	22690.5	30,691.0	26.1%
FY 2012	3,652.5	#####	13748.0	26.6%	51940.5	11149.0	63,089.5	82.3%	46963.5	11474.0	58,437.5	80.4%	102556.5	32718.5	135,275.0	75.8%
Undergrad	2,877.0	3240.0	6117.0	47.0%	49225.0	3566.0	52,791.0	93.2%	44478.0	3584.0	48,062.0	92.5%	96580.0	10390.0	106,970.0	90.3%
Grad	775.5	6855.5	7631.0	10.2%	2715.5	7583.0	10,298.5	26.4%	2485.5	7890.0	10,375.5	24.0%	5976.5	22328.5	28,305.0	21.1%
FY 2013	3,073.5	9962.0	13035.5	23.6%	49473.0	11597.0	61,070.0	81.0%	46479.0	12274.5	58,753.5	79.1%	99025.5	33833.5	132,859.0	74.5%
Undergrad	2,633.0	3208.0	5841.0	45.1%	46923.0	4117.0	51,040.0	91.9%	43993.5	4098.0	48,091.5	91.5%	93549.5	11423.0	104,972.5	89.1%
Grad	440.5	6754.0	7194.5	6.1%	2550.0	7480.0	10,030.0	25.4%	2485.5	8176.5	10,662.0	23.3%	5476.0	22410.5	27,886.5	19.6%
FY 2014	2,899.5	#####	13382.5	21.7%	51287.0	12335.0	63,622.0	80.6%	46410.5	13354.5	59,765.0	77.7%	100597.0	36172.5	136,769.5	73.6%
Undergrad	2,470.0	3228.0	5698.0	43.3%	48370.5	4404.0	52,774.5	91.7%	43795.0	4754.0	48,549.0	90.2%	94635.5	12386.0	107,021.5	88.4%
Grad	429.5	7255.0	7684.5	5.6%	2916.5	7931.0	10,847.5	26.9%	2615.5	8600.5	11,216.0	23.3%	5961.5	23786.5	29,748.0	20.0%
FY 2015	2,870.0	#####	13632.0	21.1%	51094.5	13289.5	64,384.0	79.4%	47272.0	14506.0	61,778.0	76.5%	101236.5	38557.5	139,794.0	72.4%
Undergrad	2,341.0	3473.0	5814.0	40.3%	48477.5	4657.0	53,134.5	91.2%	44812.0	4927.0	49,739.0	90.1%	95630.5	13057.0	108,687.5	88.0%
Grad	529.0	7289.0	7818.0	6.8%	2617.0	8632.5	11,249.5	23.3%	2460.0	9579.0	12,039.0	20.4%	5606.0	25500.5	31,106.5	18.0%
Percent Change Total SCH FY 2011-2015	-34%	10%	-3%		-11%	10%	-7%		-5%	18%	0%		-9%	13%	-4%	
Percent Change Undergrad SCH FY 2011-2015	-25%	19%	-4%		-10%	5%	-9%		-4%	19%	-2%		-7%	13%	-5%	
Percent Change Grad SCH FY 2011-2015	-56%	7%	-3%		-27%	12%	0%		-24%	17%	6%		-30%	12%	1%	

Source: KHEER Reports, Summer 2000 through Spring 2007 (including Supplemental) by student level; Revised December 2004; FY 2008-2015 from KSPSD AY Course Registrations file

Headcount Enrollment, On- and Off-Campus, FY 2007 - FY 2015

Table 2.4

Fiscal Year	Summer				Fall				Spring			
	On-Campus	Off-Campus	Summer Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Fall Total	Percent of Headcount On-Campus	On-Campus	Off-Campus	Spring Total	Percent of Headcount On-Campus
FY 2007	1,610	1,553	3,163	50.9%	5,053	1,605	6,658	75.9%	4,653	1,549	6,202	75.0%
Undergrad	922	281	1,203	76.6%	4,202	264	4,466	94.1%	3,835	273	4,108	93.4%
Grad	688	1,272	1,960	35.1%	851	1,341	2,192	38.8%	818	1,276	2,094	39.1%
FY 2008	1,551	1,528	3,079	50.4%	4,970	1,556	6,526	76.2%	4,598	1,584	6,182	74.4%
Undergrad	845	247	1,092	77.4%	4,105	213	4,318	95.1%	3,821	225	4,046	94.4%
Grad	706	1,281	1,987	35.5%	865	1,343	2,208	39.2%	777	1,359	2,136	36.4%
FY 2009	1,392	1,596	2,988	46.6%	4,815	1,618	6,433	74.8%	4,454	1,691	6,145	72.5%
Undergrad	847	294	1,141	74.2%	4,046	221	4,267	94.8%	3,725	229	3,954	94.2%
Grad	545	1,302	1,847	29.5%	769	1,397	2,166	35.5%	729	1,462	2,191	33.3%
FY 2010	1,322	1,601	2,923	45.2%	4,589	1,717	6,306	72.8%	4,365	1,797	6,162	70.8%
Undergrad	825	315	1,140	72.4%	3,940	237	4,177	94.3%	3,630	261	3,891	93.3%
Grad	497	1,286	1,783	27.9%	649	1,480	2,129	30.5%	735	1,536	2,271	32.4%
FY 2011	1,116	1,725	2,841	39.3%	4,580	1,654	6,234	73.5%	4,144	1,767	5,911	70.1%
Undergrad	654	356	1,010	64.8%	3,812	231	4,043	94.3%	3,462	254	3,716	93.2%
Grad	462	1,369	1,831	25.2%	768	1,423	2,191	35.1%	682	1,513	2,195	31.1%
FY 2012	1,003	1,752	2,755	36.4%	4,169	1,780	5,949	70.1%	3,822	1,802	5,624	68.0%
Undergrad	645	375	1,020	63.2%	3,599	224	3,823	94.1%	3,288	234	3,522	93.4%
Grad	358	1,377	1,735	20.6%	570	1,556	2,126	26.8%	534	1,568	2,102	25.4%
FY 2013	816	1,755	2,571	31.7%	4,121	1,746	5,867	70.2%	3,898	1,803	5,701	68.4%
Undergrad	599	379	978	61.2%	3,530	243	3,773	93.6%	3,362	236	3,598	93.4%
Grad	217	1,376	1,593	13.6%	591	1,503	2,094	28.2%	536	1,567	2,103	25.5%
FY 2014	844	1,811	2,655	31.8%	4,220	1,813	6,033	69.9%	3,858	1,877	5,735	67.3%
Undergrad	633	379	1,012	62.5%	3,634	239	3,873	93.8%	3,342	264	3,606	92.7%
Grad	211	1,432	1,643	12.8%	586	1,574	2,160	27.1%	516	1,613	2,129	24.2%
FY 2015	821	1,873	2,694	30.5%	4,339	1,775	6,114	71.0%	3,895	1,950	5,845	66.6%
Undergrad	596	392	988	60.3%	3,751	173	3,924	95.6%	3,369	201	3,570	94.4%
Grad	225	1,481	1,706	13.2%	588	1,602	2,190	26.8%	526	1,749	2,275	23.1%
Percent Change in Total Headcount, FY 2011-2015	-26%	9%	-5%		-5%	7%	-2%		-6%	10%	-1%	
Percent Change in Undergrad Headcount, FY 2011-2015	-9%	10%	-2%		-2%	-25%	-3%		-3%	-21%	-4%	
Percent Change in Graduate Headcount, FY 2011-2015	-51%	8%	-7%		-23%	13%	0%		-23%	16%	4%	

Source:

KHEER Reports, Summer 2004 through Spring 2007, Including Supplemental; FY 2008-2015 from IR_Student 20th Day Extracts

Note:

Headcount reports students as on-campus if they take at least one class on-campus, even though they may also be enrolled in off-campus courses.

Undergraduate Credit Hours by Department & Discipline, FY 2010- FY 2015

Table 2.5

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2014 to 5 year average
School of Business									
Accounting	3,203.0	2,848.0	2,212.0	2,226.0	2,143.0	2,367.0	10.5%	2,359.2	0.3%
Business Economics	1,299.0	1,020.0	987.0	1,014.0	1,023.0	1,104.0	7.9%	1,029.6	7.2%
Business Education	942.0	678.0	711.0	747.0	822.0	753.0	-8.4%	742.2	1.5%
Computer Science					447.0	336.0	-24.8%	391.5	-14.2%
Finance	969.0	837.0	711.0	564.0	501.0	597.0	19.2%	642.0	-7.0%
General Business	2,187.0	1,791.0	1,843.0	2,047.0	1,872.0	2,855.0	52.5%	2,081.6	37.2%
Information Systems	2,859.0	2,692.0	2,511.0	2,724.0	2,922.0	2,895.0	-0.9%	2,748.8	5.3%
Management	2,940.0	2,295.0	2,067.0	1,899.0	2,010.0	2,100.0	4.5%	2,074.2	1.2%
Marketing	1,342.0	1,323.0	1,179.0	1,033.0	1,352.0	1,297.0	-4.1%	1,236.8	4.9%
School of Business Total	15,741.0	13,484.0	12,221.0	12,254.0	13,092.0	14,304.0	9.3%	13,071.0	9.4%
School of Library & Information Management									
Library Information	363.0	115.0	85.0	101.0	53.0	14.0	-73.6%	73.6	-81.0%
Department Total	363.0	115.0	85.0	101.0	53.0	14.0	-73.6%	73.6	-81.0%
The Teachers College									
Counselor Education									
Rehabilitation Education	771.0	896.0	1,050.0	868.0	977.0	1,025.0	4.9%	963.2	6.4%
School Counseling	658.0	893.0	307.0	330.0	243.0	195.0	-19.8%	393.6	-50.5%
Department Total	1,429.0	1,789.0	1,357.0	1,198.0	1,220.0	1,220.0	0.0%	1,356.8	-10.1%
Elementary Education, Early Childhood, and Special Education									
Early Childhood	109.0	50.0	50.0	47.0	5.0		-100.0%	38.0	-100.0%
Elementary Education	3,983.0	4,853.0	4,858.0	3,980.0	4,268.0	4,249.0	-0.4%	4,441.6	-4.3%
Elementary	3,532.0	3,808.0	3,347.0	3,529.5	3,549.0	3,538.0	-0.3%	3,554.3	-0.5%
Leadership			393.0	533.0	710.0	767.0	8.0%	600.8	27.7%
Special Educator	1,644.0	1,593.0	1,320.0	1,317.0	1,284.0	1,185.0	-7.7%	1,339.8	-11.6%
Department Total	9,268.0	10,304.0	9,968.0	9,406.5	9,816.0	9,739.0	-0.8%	9,846.7	-1.1%
Health, Physical Education & Recreation									
Health	4,221.0	3,929.0	4,263.0	4,407.0	4,696.0	4,685.0	-0.2%	4,396.0	6.6%
Physical Educator	5,539.0	4,894.0	4,684.0	3,787.0	3,785.0	3,305.0	-12.7%	4,091.0	-19.2%
Recreation	1,218.0	904.0	982.0	963.0	1,035.0	843.0	-18.6%	945.4	-10.8%
Department Total	10,978.0	9,727.0	9,929.0	9,157.0	9,516.0	8,833.0	-7.2%	9,432.4	-6.4%

Undergraduate Credit Hours by Department & Discipline, FY 2010- FY 2015

Table 2.5

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2014 to 5 year average
Instructional Design & Technology									
Instructional Technology	1,545.0	1,511.0	1,242.0	1,382.0	1,292.0	1,330.0	2.9%	1,351.4	-1.6%
TESOL					162.0	153.0	-5.6%	157.5	-2.9%
Department Total	1,545.0	1,511.0	1,242.0	1,382.0	1,454.0	1,483.0	2.0%	1,414.4	4.9%
Psychology									
Psychology	6,370.0	5,561.0	5,310.0	5,648.0	5,987.0	5,850.0	-2.3%	5,671.2	3.2%
Department Total	6,370.0	5,561.0	5,310.0	5,648.0	5,987.0	5,850.0	-2.3%	5,671.2	3.2%
School Leadership/Middle & Secondary Teacher Education									
Secondary Educator	2,391.0	1,949.0	1,587.0	1,449.0	1,475.0	1,605.0	8.8%	1,613.0	-0.5%
Department Total	2,391.0	1,949.0	1,587.0	1,449.0	1,475.0	1,605.0	8.8%	1,613.0	-0.5%
The Teachers College Total	31,981.0	30,841.0	29,393.0	28,240.5	29,468.0	28,730.0	-2.5%	29,334.5	-2.1%
College of Liberal Arts & Sciences									
Art									
Art	4,926.0	4,386.0	3,934.0	3,678.0	3,493.0	3,776.0	8.1%	3,853.4	-2.0%
Department Total	4,926.0	4,386.0	3,934.0	3,678.0	3,493.0	3,776.0	8.1%	3,853.4	-2.0%
Biological Sciences									
Botany	281.0	304.0	367.0	251.0	231.0	264.0	14.3%	283.4	-6.8%
Environmental Biolog	284.0	347.0	300.0	242.0	228.0	270.0	18.4%	277.4	-2.7%
General Biology	4,586.5	4,539.0	3,757.0	3,854.0	4,105.5	4,202.5	2.4%	4,091.6	2.7%
Microbial & Cellular Biolog	894.0	772.0	790.0	800.0	795.0	724.0	-8.9%	776.2	-6.7%
Zoology	1,627.0	1,582.0	1,458.0	1,332.0	1,376.0	1,415.0	2.8%	1,432.6	-1.2%
Department Total	7,672.5	7,544.0	6,672.0	6,479.0	6,735.5	6,875.5	2.1%	6,861.2	0.2%
Communication & Theatre									
Speech Communicator	4,454.0	4,374.0	4,003.0	3,894.0	4,433.0	4,169.0	-6.0%	4,174.6	-0.1%
Theatre Arts	2,564.0	2,409.0	2,015.0	1,708.0	1,651.0	1,571.0	-4.8%	1,870.8	-16.0%
Department Total	7,018.0	6,783.0	6,018.0	5,602.0	6,084.0	5,740.0	-5.7%	6,045.4	-5.1%

Undergraduate Credit Hours by Department & Discipline, FY 2010- FY 2015

Table 2.5

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2014 to 5 year average
English, Modern Languages & Journalism									
English	7,994.0	7,353.0	6,390.0	6,590.0	6,411.0	6,781.0	5.8%	6,705.0	1.1%
Journalism	516.0	756.0	765.0	795.0	504.0	597.0	18.5%	683.4	-12.6%
East Asian Studies	197.0	114.0	117.0	148.0	-	-		75.8	-100.0%
Modern Languages	1,066.0	483.0	500.0	451.0	384.0	368.0	-4.2%	437.2	-15.8%
French	315.0	190.0	194.0	209.0	152.0	138.0	-9.2%	176.6	-21.9%
Spanish	1,351.0	1,551.0	1,603.0	1,497.0	1,600.0	1,654.0	3.4%	1,581.0	4.6%
German	256.0	220.0	247.0	195.0	202.0	220.0	8.9%	216.8	1.5%
TESOL (moved to IDT, FY 2014)		111.0	99.0	84.0				98.0	-100.0%
Department Total	11,695.0	10,778.0	9,915.0	9,969.0	9,253.0	9,758.0	5.5%	9,934.6	-1.8%
Interdisciplinary Studies									
College-Wide	506.0	721.0	956.0	1,254.0	624.0	517.0	-17.1%	814.4	-36.5%
Interdisciplinary Studies (IR/ID)	276.0	111.0	135.0	192.0	804.0	964.0	19.9%	441.2	118.5%
University Libraries	34.0	94.0	186.0	302.0	326.0	382.0	17.2%	258.0	48.1%
Department Total	816.0	926.0	1,277.0	1,748.0	1,754.0	1,863.0	6.2%	1,513.6	23.1%
Mathematics & Economics									
Mathematics	7,343.0	6,728.0	6,172.0	6,644.0	7,033.0	7,313.0	4.0%	6,778.0	7.9%
Computer Science (moved to School of Business FY 2014)	513.0	557.0	515.0	516.0				529.3	-100.0%
Economics	1,958.0	1,377.0	941.0	768.0	772.0	616.0	-20.2%	894.8	-31.2%
Department Total	9,814.0	8,662.0	7,628.0	7,928.0	7,805.0	7,929.0	1.6%	7,990.4	-0.8%
Music									
Music	3,977.0	3,876.0	3,736.0	3,543.0	3,490.0	3,216.0	-7.9%	3,572.2	-10.0%
Department Total	3,977.0	3,876.0	3,736.0	3,543.0	3,490.0	3,216.0	-7.9%	3,572.2	-10.0%
Nursing									
Nursing	2,255.0	2,147.0	2,123.0	2,368.0	2,304.0	2,338.0	1.5%	2,256.0	3.6%
Department Total	2,255.0	2,147.0	2,123.0	2,368.0	2,304.0	2,338.0	1.5%	2,256.0	3.6%
Physical Sciences									
Chemistry	2,621.0	2,614.0	2,508.0	2,091.0	2,127.0	2,260.0	6.3%	2,320.0	-2.6%
Earth Science	2,257.0	1,899.0	2,022.0	1,917.0	1,940.0	1,728.0	-10.9%	1,901.2	-9.1%
Geology	250.0	196.0	370.0	281.0	156.0	304.0	94.9%	261.4	16.3%
Physical Sciences	760.0	853.0	748.0	565.0	512.0	693.0	35.4%	674.2	2.8%
Physics	1,167.0	1,096.0	957.0	940.0	1,030.0	1,153.0	11.9%	1,035.2	11.4%
Department Total	7,055.0	6,658.0	6,605.0	5,794.0	5,765.0	6,138.0	6.5%	6,192.0	-0.9%

Undergraduate Credit Hours by Department & Discipline, FY 2010- FY 2015

Table 2.5

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2014 to 5 year average
Social Sciences									
Geography	1,474.0	1,760.0	1,773.0	1,695.0	1,644.0	1,386.0	-15.7%	1,651.6	-16.1%
History	4,746.0	4,655.0	4,111.0	3,718.0	3,853.0	3,961.0	2.8%	4,059.6	-2.4%
Philosophy	1,641.0	1,334.0	1,368.0	1,044.0	1,428.0	918.0	-35.7%	1,218.4	-24.7%
Political Science	1,857.0	1,951.0	1,921.0	2,121.0	1,925.0	2,057.0	6.9%	1,995.0	3.1%
Social Sciences	224.0	232.0	215.0	253.0	191.0	165.0	-13.6%	211.2	-21.9%
Department Total	9,942.0	9,932.0	9,388.0	8,831.0	9,041.0	8,487.0	-6.1%	9,135.8	-7.1%
Sociology, Anthropology, & Crime & Delinquency Studies									
Sociology	7,204.0	6,931.0	6,331.0	6,470.0	6,586.0	6,311.0	-4.2%	6,525.8	-3.3%
Anthropology	1,846.0	1,745.0	1,644.0	1,967.0	2,098.0	1,966.0	-6.3%	1,884.0	4.4%
Department Total	9,050.0	8,676.0	7,975.0	8,437.0	8,684.0	8,277.0	-4.7%	8,409.8	-1.6%
Liberal Arts & Sciences Total	74,220.5	70,368.0	65,271.0	64,377.0	64,408.5	64,397.5	0.0%	65,764.4	-2.1%
International Education (Intensive English)						1,242.0		1,242.0	0.0%
University Total	122,305.5	114,808.0	106,970.0	104,972.5	107,021.5	108,687.5	1.6%	108,491.9	0.2%

Source: FY 2010--2015 compiled from KSPSD AY Course Registrations/Sections file. Includes Laboratory Experience course in appropriate discipline.

Graduate Credit Hours by Department & Discipline, FY 2010 - FY 2015

Table 2.6

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
School of Business									
Accounting	285.0	327.0	369.0	201.0	285.0	282.0	-1.1%	292.8	-3.7%
Business Economics	86.0	175.0	117.0	120.0	129.0	114.0	-11.6%	131.0	-13.0%
Business Education	399.0	415.0	176.0	152.0	240.0	321.0	33.8%	260.8	23.1%
Computer Science									
Finance	267.0	168.0	105.0	204.0	87.0	72.0	-17.2%	127.2	-43.4%
Information Systems	216.0	285.0	246.0	360.0	306.0	354.0	15.7%	310.2	14.1%
General Business	104.0	197.0	183.0	123.0	135.0	159.0	17.8%	159.4	-0.3%
Management	279.0	465.0	270.0	360.0	228.0	375.0	64.5%	339.6	10.4%
Marketing	285.0	204.0	228.0	138.0	186.0	156.0	-16.1%	182.4	-14.5%
School of Business Total	1,921.0	2,236.0	1,694.0	1,658.0	1,596.0	1,833.0	14.8%	1,803.4	1.6%
School of Library & Information Management									
Library Information	5546.0	6017.0	5439.0	5090.0	5062.0	5672.0	12.1%	5,456.0	4.0%
School of Library & Information Management Total	5,546.0	6,017.0	5,439.0	5,090.0	5,062.0	5,672.0	12.1%	5,456.0	4.0%
The Teachers College									
Counselor Education									
Art Therapy	224.0	206.0	273.0	137.0	265.0	338.0	27.5%	243.8	38.6%
Mental Health Counseling	527.0	581.0	540.0	496.0	328.0	78.0	-76.2%	404.6	-80.7%
Rehabilitation Programs	739.0	584.0	504.0	628.0	634.0	565.0	-10.9%	583.0	-3.1%
School Counseling/Counselor Education	1519.0	1286.0	986.0	983.0	1418.0	2211.0	55.9%	1,376.8	60.6%
Department Total	3,009.0	2,657.0	2,303.0	2,244.0	2,645.0	3,192.0	20.7%	2,608.2	22.4%
Elementary Education, Early Childhood, and Special Education									
Early Childhood	575.0	655.0	801.0	876.0	894.0	814.0	-8.9%	808.0	0.7%
Elementary	1656.5	1545.0	1512.5	1421.0	1309.0	1421.5	8.6%	1,441.8	-1.4%
Special Education	2044.0	2353.0	2109.0	2257.0	2354.0	2192.0	-6.9%	2,253.0	-2.7%
Department Total	4275.5	4553.0	4422.5	4554.0	4557.0	4427.5	-2.8%	4,502.8	-1.7%
Health, Physical Education & Recreation									
Health		267.0	447.0	438.0	540.0	450.0	-16.7%	428.4	5.0%
Physical Education	3234.0	3166.0	3030.0	3089.0	3073.0	2955.0	-3.8%	3,062.6	-3.5%
Recreation				27.0				27.0	-100.0%
Department Total	3234.0	3433.0	3477.0	3554.0	3613.0	3405.0	-5.8%	3,496.4	-2.6%
Instructional Design & Technology									
Instructional Technology	1671.0	1638.5	1553.0	1604.0	1527.0	1848.0	21.0%	1,634.1	13.1%
TESOL					423.0	464.0	9.7%	443.5	4.6%
Department Total	1671.0	1638.5	1553.0	1604.0	1950.0	2312.0	18.6%	1,811.5	27.6%

Graduate Credit Hours by Department & Discipline, FY 2010 - FY 2015

Table 2.6

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
Psychology									
Psychology	1624.0	1714.0	1323.0	1235.0	1478.0	1322.0	-10.6%	1,414.4	-6.5%
Department Total	1,624.0	1,714.0	1,323.0	1,235.0	1,478.0	1,322.0	-10.6%	1,414.4	-6.5%
School Leadership/Middle & Secondary Teacher Education									
Secondary Education	2488.0	1994.5	2046.5	2299.5	2325.0	2103.0	-9.5%	2,153.7	-2.4%
Educational Administration	2132.0	2018.0	2031.0	2007.0	2214.0	2316.0	4.6%	2,117.2	9.4%
Educational Research	870.0	996.0	939.0	846.0	966.0	957.0	-0.9%	940.8	1.7%
Driver Education	45.0	270.0	117.0	156.0	156.0	237.0	51.9%	187.2	26.6%
Department Total	5535.0	5278.5	5133.5	5308.5	5661.0	5613.0	-0.8%	5,398.9	4.0%
The Teachers College Total	19,348.5	19,274.0	18,212.0	18,499.5	19,904.0	20,271.5	1.8%	19,232.2	5.4%
College of Liberal Arts & Sciences									
Art									
Art	4.0		5.0	2.0	3.0	7.0	133.3%	4.3	64.7%
Department Total	4.0	0.0	5.0	2.0	3.0	7.0	133.3%	3.4	105.9%
Biological Sciences									
Botany	0.0	29.0		29.0	30.0	43.0	43.3%	32.8	31.3%
Environmental Biology	49.0	94.0	44.0	26.0	42.0	41.0	-2.4%	49.4	-17.0%
General Biology	249.0	269.0	259.0	200.0	302.0	315.0	4.3%	269.0	17.1%
Microbial & Cellular Biology	57.0	64.0	99.0	57.0	106.0	94.0	-11.3%	84.0	11.9%
Zoology	69.0	149.0	76.0	69.0	86.0	60.0	-30.2%	88.0	-31.8%
Department Total	424.0	605.0	478.0	381.0	566.0	553.0	-2.3%	516.6	7.0%
English, Modern Languages & Journalism									
English	263.0	362.0	390.0	281.0	315.0	336.0	6.7%	336.8	-0.2%
Modern Languages	426.0	114.0						114.0	-100.0%
TESOL (moved to IDT, FY 2014)		495.0	565.0	486.0				515.3	-100.0%
Department Total	689.0	971.0	955.0	767.0	315.0	336.0	6.7%	668.8	-49.8%
Interdisciplinary Studies									
College-wide	0.0	30.0	0.0	0.0	0.0	0.0		6.0	-100.0%
Department Total	0.0	30.0	0.0	0.0	0.0	0.0		6.0	-100.0%

Graduate Credit Hours by Department & Discipline, FY 2010 - FY 2015

Table 2.6

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
Mathematics & Economics									
Mathematics	465.0	367.0	391.0	408.0	1395.0	1384.0	-0.8%	789.0	75.4%
Computer Science (moved to School of Business)	27.0	60.0	12.0	114.0				62.0	-100.0%
Economics	73.0	89.0	85.0	67.0	27.0	63.0	133.3%	66.2	-4.8%
Department Total	565.0	516.0	488.0	589.0	1422.0	1447.0	1.8%	892.4	62.1%
Music									
Music	200.0	242.0	360.0	382.0	248.0	270.0	8.9%	300.4	-10.1%
Department Total	200.0	242.0	360.0	382.0	248.0	270.0	8.9%	300.4	-10.1%
Physical Sciences									
Chemistry	231.0	174.0	145.0	75.0	195.0	213.0	9.2%	160.4	32.8%
Earth Science	170.0	239.0	210.0	222.0	199.0	154.0	-22.6%	204.8	-24.8%
Geology	6.0		27.0		15.0		-100.0%	21.0	-100.0%
Physical Sciences	8.0	12.0	12.0	9.0	29.0	7.0	-75.9%	13.8	-49.3%
Physics	47.0	57.0	36.0	36.0	76.0	126.0	65.8%	66.2	90.3%
Department Total	462.0	482.0	430.0	342.0	514.0	500.0	-2.7%	453.6	10.2%
Social Sciences									
Geography	6.0	12.0	4.0					8.0	-100.0%
History	241.0	242.0	223.0	151.0	112.0	210.0	87.5%	187.6	11.9%
Philosophy				3.0				3.0	-100.0%
Political Science	3.0	32.0	6.0		3.0	1.0	-66.7%	10.5	-90.5%
Social Sciences	15.0	32.0	10.0	22.0	3.0	6.0	100.0%	14.6	-58.9%
Department Total	265.0	318.0	243.0	176.0	118.0	217.0	83.9%	214.4	1.2%
Sociology, Anthropology, & Crime & Delinquency Studies									
Anthropology			1.0					1.0	-100.0%
Department Total			1.0	0.0	0.0	0.0		0.3	-100.0%
College of Liberal Arts & Sciences Total	3298.0	4105.0	3915.0	2639.0	3186.0	3330.0	4.5%	3,435.0	-3.1%
University Total	30,113.5	31,632.0	29,260.0	27,886.5	29,748.0	31,106.5	4.6%	29,926.6	3.9%

Source: FY 2010-2015 compiled from KSPSD AY Course Registrations/Sections file

Total Credit Hours by Department & Discipline, FY 2010 - FY 2015

Table 2.7

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
School of Business									
Accounting	3,488.0	3,175.0	2,581.0	2,427.0	2,428.0	2,649.0	9.1%	2,652.0	-0.1%
Business Economics*	1,385.0	1,195.0	1,104.0	1,134.0	1,152.0	1,218.0	5.7%	1,160.6	4.9%
Business Educator	1,341.0	1,093.0	887.0	899.0	1,062.0	1,074.0	1.1%	1,003.0	7.1%
Computer Science					447.0	336.0	-24.8%	391.5	-14.2%
Finance	1,236.0	1,005.0	816.0	768.0	588.0	669.0	13.8%	769.2	-13.0%
General Business	2,291.0	1,988.0	2,026.0	2,170.0	2,007.0	3,014.0	50.2%	2,241.0	34.5%
Information Systems	3,075.0	2,977.0	2,757.0	3,084.0	3,228.0	3,249.0	0.7%	3,059.0	6.2%
Management	3,219.0	2,760.0	2,337.0	2,259.0	2,238.0	2,475.0	10.6%	2,413.8	2.5%
Marketing	1,627.0	1,527.0	1,407.0	1,171.0	1,538.0	1,453.0	-5.5%	1,419.2	2.4%
School of Business Total	17,662.0	15,720.0	13,915.0	13,912.0	14,688.0	16,137.0	9.9%	14,874.4	8.5%
School of Library & Information Management									
Library Information	5,909.0	6,132.0	5,524.0	5,191.0	5,115.0	5,686.0	11.2%	5,529.6	2.8%
School of Library & Information Management Total	5,909.0	6,132.0	5,524.0	5,191.0	5,115.0	5,686.0	11.2%	5,529.6	2.8%
The Teachers College									
Counselor Education									
Art Therapy	224.0	206.0	273.0	137.0	265.0	338.0	27.5%	243.8	38.6%
Mental Health Counseling	527.0	581.0	540.0	496.0	328.0	78.0	-76.2%	404.6	-80.7%
Rehabilitation Education/Programs	1,510.0	1,480.0	1,554.0	1,496.0	1,611.0	1,590.0	-1.3%	1,546.2	2.8%
School Counseling/Counselor Education	2,177.0	2,179.0	1,293.0	1,313.0	1,661.0	2,406.0	44.9%	1,770.4	35.9%
Department Total	4,438.0	4,446.0	3,660.0	3,442.0	3,865.0	4,412.0	14.2%	3,965.0	11.3%
Elementary Education, Early Childhood, and Special Education									
Early Childhood	684.0	705.0	851.0	923.0	899.0	814.0	-9.5%	838.4	-2.9%
Elementary Educator	3,983.0	4,853.0	4,858.0	4,911.5	4,268.0	4,249.0	-0.4%	4,627.9	-8.2%
Elementary	5,188.5	5,353.0	4,859.5	4,019.0	4,858.0	4,959.5	2.1%	4,809.8	3.1%
Leadership			393.0	533.0	710.0	767.0	8.0%	600.8	27.7%
Special Educator	3,688.0	3,946.0	3,429.0	3,574.0	3,638.0	3,377.0	-7.2%	3,592.8	-6.0%
Department Total	13,543.5	14,857.0	14,390.5	13,960.5	14,373.0	14,166.5	-1.4%	14,349.5	-1.3%
Health, Physical Education & Recreation									
Health	4,221.0	4,196.0	4,710.0	4,845.0	5,236.0	5,135.0	-1.9%	4,824.4	6.4%
Physical Education	8,773.0	8,060.0	7,714.0	6,876.0	6,858.0	6,260.0	-8.7%	7,153.6	-12.5%
Recreation	1,218.0	904.0	982.0	990.0	1,035.0	843.0	-18.6%	950.8	-11.3%
Department Total	14,212.0	13,160.0	13,406.0	12,711.0	13,129.0	12,238.0	-6.8%	12,928.8	-5.3%

Total Credit Hours by Department & Discipline, FY 2010 - FY 2015

Table 2.7

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
Instructional Design & Technology									
Instructional Technology	3,216.0	3,149.5	2,795.0	2,986.0	2,819.0	3,178.0	12.7%	2,985.5	6.4%
TESOL					585.0	617.0	5.5%	601.0	2.7%
Department Total	3,216.0	3,149.5	2,795.0	2,986.0	3,404.0	3,795.0	11.5%	3,225.9	17.6%
Psychology									
Psychology	7,994.0	7,275.0	6,633.0	6,883.0	7,465.0	7,172.0	-3.9%	7,085.6	1.2%
Department Total	7,994.0	7,275.0	6,633.0	6,883.0	7,465.0	7,172.0	-3.9%	7,085.6	1.2%
School Leadership/Middle & Secondary Teacher Education									
Secondary Education	4,879.0	3,943.5	3,633.5	3,748.5	3,800.0	3,708.0	-2.4%	3,766.7	-1.6%
Educational Administration	2,132.0	2,018.0	2,031.0	2,007.0	2,214.0	2,316.0	4.6%	2,117.2	9.4%
Educational Research	870.0	996.0	939.0	846.0	966.0	957.0	-0.9%	940.8	1.7%
Driver Educator	45.0	270.0	117.0	156.0	156.0	237.0	51.9%	187.2	26.6%
Department Total	7,926.0	7,227.5	6,720.5	6,757.5	7,136.0	7,218.0	1.1%	7,011.9	2.9%
The Teachers College Total	51,329.5	50,115.0	47,605.0	46,740.0	49,372.0	49,001.5	-0.8%	48,566.7	0.9%
College of Liberal Arts & Sciences									
Art									
Art	4,930.0	4,386.0	3,939.0	3,680.0	3,496.0	3,783.0	8.2%	3,856.8	-1.9%
Department Total	4,930.0	4,386.0	3,939.0	3,680.0	3,496.0	3,783.0	8.2%	3,856.8	-1.9%
Biological Sciences									
Botany	281.0	333.0	367.0	280.0	261.0	307.0	17.6%	309.6	-0.8%
Environmental Biology	333.0	441.0	344.0	268.0	270.0	311.0	15.2%	326.8	-4.8%
General Biology	4,835.5	4,808.0	4,016.0	4,054.0	4,407.5	4,517.5	2.5%	4,360.6	3.6%
Microbial & Cellular Biology	951.0	836.0	889.0	857.0	901.0	818.0	-9.2%	860.2	-4.9%
Zoology	1,696.0	1,731.0	1,534.0	1,401.0	1,462.0	1,475.0	0.9%	1,520.6	-3.0%
Department Total	8,096.5	8,149.0	7,150.0	6,860.0	7,301.5	7,428.5	1.7%	7,377.8	0.7%
Communication & Theatre									
Speech Communicator	4,454.0	4,374.0	4,003.0	3,894.0	4,433.0	4,169.0	-6.0%	4,174.6	-0.1%
Theatre Arts	2,564.0	2,409.0	2,015.0	1,708.0	1,651.0	1,571.0	-4.8%	1,870.8	-16.0%
Department Total	7,018.0	6,783.0	6,018.0	5,602.0	6,084.0	5,740.0	-5.7%	6,045.4	-5.1%

Total Credit Hours by Department & Discipline, FY 2010 - FY 2015

Table 2.7

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
English									
English	8,257.0	7,715.0	6,780.0	6,871.0	6,726.0	7,117.0	5.8%	7,041.8	1.1%
Journalism	516.0	756.0	765.0	795.0	504.0	597.0	18.5%	683.4	-12.6%
East Asian Studies	197.0	114.0	117.0	148.0				126.3	-100.0%
Modern Languages	1,492.0	597.0	500.0	451.0	384.0	368.0	-4.2%	460.0	-20.0%
French	315.0	190.0	194.0	209.0	152.0	138.0	-9.2%	176.6	-21.9%
Spanish	1,351.0	1,551.0	1,603.0	1,497.0	1,600.0	1,654.0	3.4%	1,581.0	4.6%
German	256.0	220.0	247.0	195.0	202.0	220.0	8.9%	216.8	1.5%
TESOL (moved to IDT, FY 2014)		606.0	664.0	570.0				613.3	-100.0%
Department Total	12,384.0	11,749.0	10,870.0	10,736.0	9,568.0	10,094.0	5.5%	10,603.4	-4.8%
Interdisciplinary Studies									
College Wide	506.0	751.0	956.0	1,254.0	624.0	517.0	-17.1%	820.4	-37.0%
Information Resource Studies	276.0	111.0	135.0	192.0	804.0	964.0	19.9%	441.2	118.5%
University Libraries	34.0	94.0	186.0	302.0	326.0	382.0	17.2%	258.0	48.1%
Department Total	816.0	956.0	1,277.0	1,748.0	1,754.0	1,863.0	6.2%	1,519.6	22.6%
Mathematics & Economics									
Mathematics	7,808.0	7,095.0	6,563.0	7,052.0	8,428.0	8,697.0	3.2%	7,567.0	14.9%
Computer Science (moved to School of Business FY 2014)	540.0	617.0	527.0	630.0				591.3	-100.0%
Economics	2,031.0	1,466.0	1,026.0	835.0	799.0	679.0	-15.0%	961.0	-29.3%
Department Total	10,379.0	9,178.0	8,116.0	8,517.0	9,227.0	9,376.0	1.6%	8,882.8	5.6%
Music									
Music	4,177.0	4,118.0	4,096.0	3,925.0	3,738.0	3,486.0	-6.7%	3,872.6	-10.0%
Department Total	4,177.0	4,118.0	4,096.0	3,925.0	3,738.0	3,486.0	-6.7%	3,872.6	-10.0%
Nursing									
Nursing	2,255.0	2,147.0	2,123.0	2,368.0	2,304.0	2,338.0	1.5%	2,256.0	3.6%
Department Total	2,255.0	2,147.0	2,123.0	2,368.0	2,304.0	2,338.0	1.5%	2,256.0	3.6%
Physical Sciences									
Chemistry	2,852.0	2,788.0	2,653.0	2,166.0	2,322.0	2,473.0	6.5%	2,480.4	-0.3%
Earth Science	2,427.0	2,138.0	2,232.0	2,139.0	2,139.0	1,882.0	-12.0%	2,106.0	-10.6%
Geology	256.0	196.0	397.0	281.0	171.0	304.0	77.8%	269.8	12.7%
Physical Sciences	768.0	865.0	760.0	574.0	541.0	700.0	29.4%	688.0	1.7%
Physics	1,214.0	1,153.0	993.0	976.0	1,106.0	1,279.0	15.6%	1,101.4	16.1%
Department Total	7,517.0	7,140.0	7,035.0	6,136.0	6,279.0	6,638.0	5.7%	6,645.6	-0.1%

Total Credit Hours by Department & Discipline, FY 2010 - FY 2015

Table 2.7

	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	1 Year % Change	5 year average	% Difference FY 2012 to 5 year average
Social Sciences									
Geography	1,480.0	1,772.0	1,777.0	1,695.0	1,644.0	1,386.0	-15.7%	1,654.8	-16.2%
History	4,987.0	4,897.0	4,334.0	3,869.0	3,965.0	4,171.0	5.2%	4,247.2	-1.8%
Philosophy	1,641.0	1,334.0	1,368.0	1,047.0	1,428.0	918.0	-35.7%	1,219.0	-24.7%
Political Science	1,860.0	1,983.0	1,927.0	2,121.0	1,928.0	2,058.0	6.7%	2,003.4	2.7%
Social Sciences	239.0	264.0	225.0	275.0	194.0	171.0	-11.9%	225.8	-24.3%
Department Total	10,207.0	10,250.0	9,631.0	9,007.0	9,159.0	8,704.0	-5.0%	9,350.2	-6.9%
Sociology, Anthropology, & Crime & Delinquency Studies									
Sociology	7,204.0	6,931.0	6,331.0	6,470.0	6,586.0	6,311.0	-4.2%	6,525.8	-3.3%
Anthropology	1,846.0	1,745.0	1,645.0	1,967.0	2,098.0	1,966.0	-6.3%	1,884.2	4.3%
Department Total	9,050.0	8,676.0	7,976.0	8,437.0	8,684.0	8,277.0	-4.7%	8,410.0	-1.6%
Liberal Arts & Sciences Total	76,829.5	73,532.0	68,231.0	67,016.0	67,594.5	67,727.5	0.2%	68,820.2	-1.6%
International Education (Intensive English)						1,242.0		1,242.0	0.0%
University Total	151,730.0	145,499.0	135,275.0	132,859.0	136,769.5	139,794.0	2.2%	138,039.3	1.3%

Source: FY 2010-2015 compiled from KSPSD AY Course Registrations/Sections file

**Headcount* and Student Credit Hours by On- or Off-Campus and Schedule Type
Fall 2015**

Table 2.8

Campus	Schedule Type	Headcount*				Student Credit Hours			
		Lower Division	Upper Division	Graduate	Total*	Lower Division	Upper Division	Graduate	Total
On-Campus Courses	Activity/Performance Course	375	219	3	597	375.0	219.0	4.0	598.0
	Competency Test	93	584		677	0.0	0.0		0.0
	Directed Studies		37	88	125		55.0	186.0	241.0
	Independent Study	2	47	4	53	2.0	104.0	6.0	112.0
	Internship	2	85	74	161	7.0	268.0	171.0	446.0
	Lab	1,008	564	27	1,599	1,105.0	806.0	63.0	1,974.0
	Lecture	9,529	7,128	1,163	17,820	26,029.0	19,318.5	2,991.0	48,338.5
	Practicum	13	179	12	204	13.0	360.0	36.0	409.0
	Prof Development Series		197		197		520.0		520.0
	Student Teaching		95		95		960.0		960.0
	Studio	150	157	6	313	446.0	467.0	18.0	931.0
	Study Abroad	1	5		6	12.0	60.0		72.0
Total - On-Campus Courses		11,173	9,297	1,377	21,847	27,989.0	23,137.5	3,475.0	54,601.5
Off-campus Courses	Competency Test	3	22		25				0.0
	Directed Studies		1	8	9		3.0	13.0	16.0
	ESU-KC	5	220	74	299	14.0	545.0	197.0	756.0
	Internet Distance Learning	220	840	3,154	4,214	598.0	2,333.0	8,926.0	11,857.0
	Internship			2	2			24.0	24.0
	Lecture			7	7			21.0	21.0
	Off-Campus Lecture	16	202	69	287	42.0	550.0	257.0	849.0
	Practicum			6	6			18.0	18.0
	SLIM Professional Development			36	36			73.0	73.0
Total - Off-Campus Courses		244	1,285	3,356	4,885	654.0	3,431.0	9,529.0	13,614.0
Total Enrollment		11,417	10,582	4,733	26,732	28,643.0	26,568.5	13,004.0	68,215.5

*Headcount is duplicated

**Number of Fall Undergraduate Sections and Average Class Size*
by School or College, Fall 2011 - Fall 2015**

Table 2.9

	2011			2012			2013			2014			2015		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	2,423	91	26.6	2,294	90	25.5	2,426	105	23.1	2,708	104	26.0	2,959	105	28.2
Teachers College	6,180	302	20.5	5,513	309	17.8	5,688	299	19.0	5,926	276	21.5	5,502	268	20.5
Liberal Arts and Sciences	13,001	740	17.6	12,746	731	17.4	14,221	766	18.6	13,745	758	18.1	13,925	765	18.2
Library & Info Management	49	2	24.5	47	2	23.5	33	2	16.5	14	1	14.0			
Interdisciplinary (CW, ID, IR, UL)	713	43	16.6	788	45	17.5	**	**	**	**	**	**	**	**	**
TOTAL	22,366	1,178	19.0	21,388	1,177	18.2	22,368	1,172	19.1	22,393	1,139	19.7	22,386	1,138	19.7

Source: IR_Course 201550 20th Day *Includes all courses

**Interdisciplinary (CW, UL, IR, ID) included with Liberal Arts and Sciences, Department of Interdisciplinary Studies

**Number of Fall Undergraduate Lecture* Courses and Average Class Size
by School or College, Fall 2011 - Fall 2015**

Table 2.9a

	2011			2012			2013			2014			2015		
	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size	Enrollment	Sections	Avg Class Size
School of Business	1,868	64	29.2	1,741	62	28.1	1,834	72	25.5	2,082	74	28.1	2,253	73	30.9
Teachers College	3,978	180	22.1	3,937	185	21.3	3,984	183	21.8	4,260	172	24.8	3,972	174	22.8
Liberal Arts and Sciences	10,686	538	19.9	10,415	523	19.9	10,801	549	19.7	10,517	512	20.5	10,702	523	20.5
Library & Info Management															
Interdisciplinary (CW, ID, IR, UL)	259	14	18.5	380	21	18.1	**	**	**	**	**	**	**	**	**
TOTAL	16,791	796	21.1	16,473	791	20.8	16,619	804	20.7	16,859	758	22.2	16,927	770	22.0

Source: IR_Course 201550; Schedule type (stvsch_desc) = Lecture

appointment courses (independent study, music lessons), individual research courses, or activity courses (P.E.). Banner

STVSCH_Desc=Lecture

**Interdisciplinary (CW, ID, IR, UL) included with Liberal Arts and Sciences, Department of Interdisciplinary Studies

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2015

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
School of Business	Accounting	135	11	12.3	291	17	17.1	426	28	15.2	121	15	8.1
	Business Economics	149	5	29.8	69	5	13.8	218	10	21.8	29	5	5.8
	Business Education				38	3	12.7	38	3	12.7	16	2	8.0
	Computer Science	28	4	7.0	21	4	5.3	49	8	6.1	1	1	1.0
	Finance	9	4	2.3	88	4	22.0	97	8	12.1	7	3	2.3
	General Business	332	19	17.5	404	26	15.5	736	45	16.4	65	11	5.9
	Information Systems	433	20	21.7	327	22	14.9	760	42	18.1	58	6	9.7
	Management	35	12	2.9	298	15	19.9	333	27	12.3	58	7	8.3
	Marketing	32	4	8.0	163	6	27.2	195	10	19.5	41	4	10.3
	School of Business Total	1,153	79	14.6	1,699	102	16.7	2,852	181	15.8	396	54	7.3
Counselor Education													
Art Therapy											60	10	6.0
Mental Health Counseling											4	3	1.3
Rehabilitation	27	5	5.4	148	11	13.5	175	16	10.9	67	4	16.8	
School Couns./Counselor Ed	27	3	9.0	5	2	2.5	32	5	6.4	444	38	11.7	
Department Total	54	8	6.8	153	13	11.8	207	21	9.9	575	55	10.5	
The Teachers College													
Elementary Education, Early Childhood and Special Education													
Early Childhood				2	2	1.0	2	2	1.0	146	12	12.2	
Elementary	193	17	11.4	380	24	15.8	573	41	14.0	159	19	8.4	
Elementary Education				740	38	19.5	740	38	19.5				
Leadership	80	5	16.0	46	6	7.7	126	11	11.5	1	1	1.0	
Special Education	19	4	4.8	123	7	17.6	142	11	12.9	276	24	11.5	
Department Total	292	26	11.2	1,291	77	16.8	1,583	103	15.4	582	56	10.4	
Health, Physical Education & Recreation													
Health	506	22	23.0	380	33	11.5	886	55	16.1	62	3	20.7	
Physical Education	515	45	11.4	521	53	9.8	1,036	98	10.6	380	25	15.2	
Recreation	11	2	5.5	63	10	6.3	74	12	6.2	1	1	1.0	
Department Total	1,032	69	15.0	964	96	10.0	1,996	165	12.1	443	29	15.3	
Instructional Design & Technology													
Instructional Design	85	10	8.5	127	13	9.8	212	23	9.2	271	24	11.3	
TESOL	2	1	2.0	19	3	6.3	21	4	5.3	51	5	10.2	
Department Total	87	11	7.9	146	16	9.1	233	27	8.6	322	29	11.1	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2015

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
The Teachers College	Professional Laboratory Experiences												
	Laboratory Experience			45	5	9.0	45	5	9.0				
	Department Total			45	5	9.0	45	5	9.0				
	Psychology												
	Psychology	701	36	19.5	396	42	9.4	1,097	78	14.1	179	35	5.1
	Department Total	701	36	19.5	396	42	9.4	1,097	78	14.1	179	35	5.1
	School Leadership/MSTE												
	Education	60	4	15.0	204	11	18.5	264	15	17.6	303	20	15.2
	Educational Admin										253	15	16.9
	Educational Research										99	6	16.5
Department Total	60	4	15.0	204	11	18.5	264	15	17.6	655	41	16.0	
The Teachers College Total	2,226	154	14.5	3,199	260	12.3	5,425	414	13.1	2,756	245	11.2	
Liberal Arts & Sciences	Art												
	Art	500	45	11.1	399	60	6.7	899	105	8.6	7	7	1.0
	Department Total	500	45	11.1	399	60	6.7	899	105	8.6	7	7	1.0
	Biological Sciences												
	Botany	29	3	9.7	26	3	8.7	55	6	9.2	2	1	2.0
	Environmental Biology	1	1	1.0	24	5	4.8	25	6	4.2			
	General Biology	778	34	22.9	293	38	7.7	1,071	72	14.9	78	20	3.9
	Microbiology	55	10	5.5	105	13	8.1	160	23	7.0	26	10	2.6
	Zoology	158	10	15.8	144	14	12.0	302	24	12.6	15	5	3.0
	Department Total	1,021	58	17.6	592	73	8.1	1,613	131	12.3	121	36	3.4
	Communication & Theatre												
	Communication	428	31	13.8	250	33	7.6	678	64	10.6	5	5	1.0
	Theatre	239	18	13.3	152	27	5.6	391	45	8.7	2	2	1.0
Department Total	667	49	13.6	402	60	6.7	1,069	109	9.8	7	7	1.0	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2015

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	English, Modern Languages & Journalism												
	English	860	58	14.8	302	39	7.7	1,162	97	12.0	67	17	3.9
	Journalism	55	6	9.2	70	8	8.8	125	14	8.9	1	1	1.0
	French	22	2	11.0	10	2	5.0	32	4	8.0	1	1	1.0
	German	13	2	6.5	13	2	6.5	26	4	6.5			
	Intensive English	270	12	22.5				270	12	22.5	92	14	6.6
	Modern Languages	6	2	3.0	14	7	2.0	20	9	2.2	3	1	3.0
	Spanish	75	12	6.3	78	15	5.2	153	27	5.7	5	4	1.3
	Department Total	1,301	94	73	487	73	6.7	1,788	167	66	169	38	16.8
	Interdisciplinary Studies												
	College-wide	340	32	10.6	620	28	22.1	960	60	16.0	8	1	8.0
	Information Resources	2	1		19	1	19.0	21	2	10.5			
	Interdisciplinary Studies	30	4	7.5	83	7	11.9	113	11	10.3			
	University Libraries	78	8	9.8	31	7	4.4	109	15	7.3			
	Department Total	450	45	10.0	753	43	17.5	1,203	88	13.7	8	1	8.0
	Mathematics & Economics												
	Economics	39	5	7.8	51	6	8.5	90	11	8.2			
	Mathematics	778	48	16.2	391	57	6.9	1,169	105	11.1	214	40	5.4
	Department Total	817	53	15.4	442	63	7.0	1,259	116	10.9	214	40	5.4
	Music												
	Music	884	86	10.3	458	101	4.5	1,342	187	7.2	73	48	1.5
	Department Total	884	86	10.3	458	101	4.5	1,342	187	7.2	73	48	1.5
	Nursing												
	Nursing	87	3	29.0	390	18	21.7	477	21	22.7			
	Department Total	87	3	29.0	390	18	21.7	477	21	22.7			
	Physical Sciences												
	Chemistry	357	23	15.5	163	32	5.1	520	55	9.5	58	19	3.1
Earth Science	189	14	13.5	153	20	7.7	342	34	10.1	33	22	1.5	
Geology	9	3	3.0	18	3	6.0	27	6	4.5	5	2	2.5	
Physical Science	46	3	15.3	29	4	7.3	75	7	10.7	5	1	5.0	
Physics	117	12	9.8	196	18	10.9	313	30	10.4	18	5	3.6	
Department Total	718	55	13.1	559	77	7.3	1,277	132	9.7	119	49	2.4	

Number of Sections* and Average Section Size by Discipline and Course Level, Fall 2015

Table 2.10

	Lower Division (100-200)			Upper Division (300-600)			Undergraduate Total			Graduate (700-900)			
	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	Enrollment	Sections	Average Size	
Liberal Arts & Sciences	Sociology, Anthrolopology, & Crime & Delinquencies Studies												
	Anthropology	199	7	28.4	133	7	19.0	332	14	23.7	1	1	1.0
	Sociology	551	24	23.0	439	32	13.7	990	56	17.7	3	3	1.0
	Department Total	750	31	24.2	572	39	14.7	1,322	70	18.9	4	4	1.0
	Social Sciences												
	Geography	149	6	24.8	121	7	17.3	270	13	20.8	2	1	2.0
	History	364	23	15.8	233	23	10.1	597	46	13.0	46	14	3.3
	Philosophy	109	7	15.6	100	9	11.1	209	16	13.1	2	2	1.0
	Political Science	221	12	18.4	156	14	11.1	377	26	14.5	2	2	1.0
	Social Science				20	2	10.0	20	2	10.0	1	1	1.0
Department Total	843	48	17.6	630	55	11.5	1,473	103	14.3	53	20	2.7	
College of Liberal Arts & Sciences Total	8,038	567	14.2	5,684	662	8.6	13,722	1,229	11.2	775	250	3.1	
SLIM	School of Library & Information Management												
	Library Science									806	63	12.8	
	Department Total									806	63	12.8	
University Total	11,417	800	14.3	10,582	1,024	10.3	21,999	1824	12.1	4,733	612	7.7	

**Student Credit Hours and Number of Sections Taught by Full-time Faculty,
Other Faculty, and Graduate Teaching Assistants**

Table 2.11

	Fall 2010		Fall 2011		Fall 2012		Fall 2013		Fall 2014		Fall 2015	
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Undergraduate Hours	58263.0	1193	55161.0	1178	53216.0	1177	54682.5	1172	54929.5	1139	56281.5	1138
Taught by Full-Time Faculty	43964.0	906	42065.0	880	39645.0	866	38693.5	822	39061.5	790	40305.5	808
Taught by Other Faculty	8696.0	191	8656.0	205	9074.0	215	10730.0	248	10367.0	241	10596.0	238
Taught by GTA	5603.0	96	4440.0	93	4497.0	96	5259.0	102	5501.0	108	5380.0	92
% taught by Full-Time Faculty	75.5%	75.9%	76.3%	74.7%	74.5%	73.6%	70.8%	70.1%	71.1%	69.4%	71.6%	71.0%
% taught by Other Faculty	14.9%	16.0%	15.7%	17.4%	17.1%	18.3%	19.6%	21.2%	18.9%	21.2%	18.8%	20.9%
% taught by GTA	9.6%	8.0%	8.0%	7.9%	8.5%	8.2%	9.6%	8.7%	10.0%	9.5%	9.6%	8.1%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Graduate Hours	11219.0	381	10524.0	389	10255.0	405	10987.0	702	11366.0	421	11921.0	428
Taught by Full-Time Faculty	8,763.0	303	8,417.0	321	8,532.0	337	9,049.0	642	8,839.0	340	9,563.0	354
Taught by Other Faculty	2,431.0	76	2,107.0	68	1,723.0	68	1,938.0	60	2,527.0	81	2,358.0	74
Taught by GTA	25.0	2	-	-	-	-	-	-	-	-	-	-
% taught by Full-Time Faculty	78.1%	79.5%	80.0%	82.5%	83.2%	83.2%	82.4%	91.5%	77.8%	80.8%	80.2%	82.7%
% taught by Other Faculty	21.7%	19.9%	20.0%	17.5%	16.8%	16.8%	17.6%	8.5%	22.2%	19.2%	19.8%	17.3%
% taught by GTA	0.2%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.	SCH	# of Sect.
Total Hours	69,482.0	1,574	65,685.0	1,567	63,471.0	1,582	65,669.5	1,874	66,295.5	1,560	68,202.5	1,566
Taught by Full-Time Faculty	52,727.0	1,209	50,482.0	1,201	48,177.0	1,203	47,742.5	1,464	47,900.5	1,130	49,868.5	1,162
Taught by Other Faculty	11,127.0	267	10,763.0	273	10,797.0	283	12,668.0	308	12,894.0	322	12,954.0	312
Taught by GTA	5,628.0	98	4,440.0	93	4,497.0	96	5,259.0	102	5,501.0	108	5,380.0	92
% taught by Full-Time Faculty	75.9%	76.8%	76.9%	76.6%	75.9%	76.0%	72.7%	78.1%	72.3%	72.4%	73.1%	74.2%
% taught by Other Faculty	16.0%	17.0%	16.4%	17.4%	17.0%	17.9%	19.3%	16.4%	19.4%	20.6%	19.0%	19.9%
% taught by GTA	8.1%	6.2%	6.8%	5.9%	7.1%	6.1%	8.0%	5.4%	8.3%	6.9%	7.9%	5.9%

EMPORIA STATE UNIVERSITY

ESU Fall 2015

Faculty* Fast Facts!

Terminal Degrees

Faculty with Terminal Degree	79%
Faculty with Doctorate Degree	73%

Instructional Faculty

School of Business	30	11.8%
The Teachers College	83	32.7%
Liberal Arts & Sciences	132	52.0%
Library & Information Management	9	3.5%
	<u>254</u>	<u>100.0%</u>

Faculty by Gender

	Male	%	Female	%
School of Business	25	9.8%	5	2.0%
The Teachers College	30	11.8%	53	20.9%
Liberal Arts & Sciences	77	30.3%	55	21.7%
Library & Information Management	4	1.6%	5	2.0%
University-wide	<u>136</u>	<u>53.5%</u>	<u>118</u>	<u>46.5%</u>

*Reflects appointments of full-time instructional personnel, with faculty rank, whose primary assignment is instruction.

Faculty by Rank

Professor	66	26.0%
Associate Professor	74	29.1%
Assistant Professor	69	27.2%
Instructor	45	17.7%
	<u>254</u>	<u>100.0%</u>

Faculty by Ethnicity

White	206	81.1%
Black	4	1.6%
American Indian/Alaskan Native	1	0.4%
Asian/Pacific Islander	18	7.1%
Hispanic	9	3.5%
Non-Resident Alien		0.0%
Unknown/Two or more races	16	6.3%
	<u>254</u>	<u>100.0%</u>

Tenured Faculty

School of Business	13	9.4%
The Teachers College	45	32.4%
Liberal Arts & Sciences	79	56.8%
Library & Information Management	2	1.4%
	<u>139</u>	<u>100.0%</u>

EMPORIA STATE UNIVERSITY

Comparative Data across Regents Institutions is now being linked through the Kansas Board of Regents Data resources.

Kansas Board of Regents Databook links are shown below:

[Table 3.1](#) Regents Institutions Summary of Budgeted Unclassified Positions by Program, FY 2015 (KBOR 4.1)

[Table 3.2](#) Regents Institutions Average Faculty Salaries by Academic Rank, Instructional, Research and Public Service Faculty, FY 2015 (KBOR 4.3)

[Table 3.3](#) Regents Institutions Average Faculty Salaries by Academic Rank, Instructional Faculty, FY 2015 (KBOR 4.31)

[Table 3.4](#) Regents Institutions Average Salaries of Instructional Faculty Compared to Peer Institutions, FY 2014 (KBOR 4.35)

[Table 3.5](#) Regents Institutions Graduate Teaching, Research, and Other Graduate Assistants by Number and Average Stipend, FY 2015 (KBOR 4.36)

[Table 3.6](#) Regents Institutions Faculty by Age, FY 2015 (KBOR 4.4)

[Table 3.7](#) Regents Institutions Tenure Status of Instructional Personnel, Fall 2014 (KBOR 4.5)

[Table 3.8](#) Regents Institutions Faculty Resignations, Retirements and Terminations (KBOR 4.6)

Emporia State University Full-Time Instructional Faculty, Fall 2015

Table 3.9

	Total			Tenured			Doctorate			Masters			Terminal Masters			Minority
	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	F	M	Tot	
School of Business																
Professor		6	6		6	6		6	6							2
Associate Professor	3	4	7	3	4	7	3	2	5		2	2				2
Assistant Professor	2	13	15				2	12	14		1	1				5
Instructor		2	2								1	1				1
Total	5	25	30	3	10	13	5	20	25		4	4				10
The Teachers College																
Professor	10	11	21	10	11	21	10	11	21							
Associate Professor	15	13	28	15	9	24	14	12	26	1	1	2				2
Assistant Professor	12	4	16				12	4	16							6
Instructor	16	2	18				3		3	13	2	15				
Total	53	30	83	25	20	45	39	27	66	14	3	17				8
Liberal Arts & Sciences																
Professor	13	25	38	13	25	38	9	23	32	4	2	6	4	2	6	4
Associate Professor	12	26	38	12	26	38	9	23	32	3	3	6	1	2	3	6
Assistant Professor	18	13	31	2	1	3	9	9	18	9	4	13	3	2	5	4
Instructor	12	13	25				1	2	3	11	11	22		1	1	
Total	55	77	132	27	52	79	28	57	85	27	20	47	8	7	15	14
Library & Information Mgt																
Professor	1		1	1		1	1		1							
Associate Professor		1	1		1	1		1	1							
Assistant Professor	4	3	7				4	3	7							2
Instructor																
Total	5	4	9	1	1	2	5	4	9							2
University Totals (Does not include Coaches, Librarians, or Administrators)																
Professor	24	42	66	24	42	66	20	40	60	4	2	6	4	2	6	6
Associate Professor	30	44	74	30	40	70	26	38	64	4	6	10	1	2	3	10
Assistant Professor	36	33	69	2	1	3	27	28	55	9	5	14	3	2	5	17
Instructor	28	17	45				4	2	6	24	14	38		1	1	1
TOTAL	118	136	254	56	83	139	77	108	185	41	27	68	8	7	15	34

Emporia State University Teaching Faculty by Department, FY 2008-2016

Table 3.10

	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
School of Business	28	29	30	30	27	27	26	29	30
The Teachers College									
Counselor Education*	8	11	11	11	9	11	11	10	11
Early Childhood/Elementary Teacher Education/Special Education*	22	23	23	24	31	34	31	30	31
Health, Physical Education & Recreation	16	16	16	16	17	18	17	18	17
Instructional Design & Technology	6	6	6	6	6	7	9	6	7
Psychology*	14	16	15	14	8	8	8	8	7
School Leadership/Middle & Secondary Teacher	10	10	10	10	11	9	7	10	10
Total	76	82	81	81	82	87	83	82	83
Liberal Arts & Sciences									
Art	12	12	11	11	11	11	10	10	9
Biological Sciences	13	13	13	13	13	13	13	12	14
Communication & Theatre	13	14	13	13	13	13	13	12	13
English, Modern Languages & Journalism	29	26	27	28	25	25	21	18	16
Interdisciplinary Studies							2	1	1
International Education								6	7
Mathematics, Computer Science & Economics	15	16	14	14	14	15	14	14	14
Music	13	15	13	13	13	13	12	12	13
Nursing	10	10	10	11	11	10	9	8	9
Physical Sciences	16	14	15	15	14	14	14	15	15
Social Sciences	16	14	15	15	15	15	15	14	14
Sociology, Anthropology, & Crime & Delinq. Studies	7	7	6	7	8	8	7	7	7
Total	144	141	137	140	137	137	130	129	132
School of Library and Information Management	10	8	5	5	8	9	9	9	9
University Totals	258	260	253	256	254	260	248	249	254

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

Emporia State University Teaching Faculty by Department and Age Range, FY 2011 - FY 2016

Table 3.11

	FY 2011					FY 2012					FY 2013					FY 2014					FY 2014					FY 2015									
	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+	0-29	30-39	40-49	50-59	60+					
School of Business	0	3	7	9	11	2	6	9	10	0	0	3	4	10	10	0	4	5	7	10	1	8	9	5	6	1	9	8	5	7					
The Teachers College																																			
Counselor Education*		1		6	4			3	2	4	1	2	3	1	4		3	3	1	4		3	3	1	3		3	3	3	2		3	3	3	2
Early Childhood/E TE/Sp.Ed.		2	4	11	7		4	3	15	9		4	4	14	12		3	4	11	13	1	4	5	10	10		6	6	7	12					
HPER	2	4	5	4	1	1	4	7	4	1	1	4	5	6	2	1	4	4	5	3	2	5	3	5	3	2	4	4	2	5					
Inst Design & Technology		1	2	1	2		1	1	2	2		2		3	2		2		5	2			1	2	3		1	1	3	2					
Psychology*		2	6	3	3		1	3	2	2			3	3	2			3	3	2			3	3	2			1	2	4					
School Leadership/Mid & Sec			1	2	7			1	3	7			1	2	6			1	2	4			1	3	6	1		1	2	6					
Total	2	10	18	27	24	1	10	18	28	25	2	12	16	29	28	1	12	15	27	28	3	12	16	24	27	3	14	16	19	31					
Liberal Arts & Sciences																																			
Art		3	3	3	2	1	4	2	2	2		3	4	2	2		3	4	1	2		4	2	2	2		5	1	2	1					
Biological Sciences		4	3	3	3		4	3	2	4		2	5	2	4		1	6	2	4		1	5	1	5		2	6	2	4					
Communication & Theatre		1	3	5	4	1	1	2	6	3	1	1	2	5	4	1	1	2	5	4	1	1	2	4	4		2	2	5	4					
English, Modern Lang. & Journ.	3	3	7	8	7	3	2	8	8	4	2	5	6	7	5		7	4	5	5		4	5	4	5		3	4	4	5					
Interdisciplinary Studies																1			1			1					1								
International Education																						3		2	1		3		2	2					
Math/Computer Sci/Economics		4	1	6	3		4		5	5		4	1	3	7	1	4		2	7	1	3	2	2	6	1	2	3	2	6					
Music		5		6	2		6		5	2		6	1	4	2		6		4	2		2	4	4	2	2	2	3	5	1					
Nursing		6	2	3			3	4	4			4	2	4		1	3	2	3			2	3	3			1	5		3					
Physical Sciences		3	3	5	4		4	3	4	3		4	2	4	4		5	2	3	4		4	3	4	4		6	2	3	4					
Social Sciences		2	5	3	5		1	2	3	2		2	5	3	5		2	4	4	5		2	4	3	5		2	2	5	5					
Sociology/Anthropology		1	1	3	2		2	5	3	5		1	3	3	1		1	1	4	1		2	2	2	1			4	2	1					
Total	3	32	28	45	32	5	31	29	42	30	3	32	31	37	34	4	33	25	34	34	2	29	32	31	35	3	29	32	32	36					
School of Library and Information Management		1	1	1	2			4	2	2			3	5	1			2	6	1			3	4	2		1	3	3	2					
University Totals	5	46	54	82	69	8	47	60	82	57	5	47	54	81	73	5	49	47	74	73	6	49	60	64	70	7	53	59	59	76					

Source: Fall Kansas Board of Regents Consolidated Faculty Report

*Reorganization of disciplines and renamed departments, FY 2009 and FY 2012

Emporia State University Teaching Faculty by Gender and Ethnicity, FY 2001 - FY 2016

Table 3.12

	Non-Resident Alien		Black		American Indian or Alaskan Native		Asian or Pacific Islander		Hispanic		White		Unknown/Two or more races		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
FY 2001			4	1	2		8	3	5	2	138	75			157	81
FY 2002			3	1	2		6	2	7	2	140	79			158	84
FY 2003			3	1	2		6	3	8	2	142	79			161	85
FY 2004			3	1	2		4	2	8	2	145	81			162	86
FY 2005			3	2	2	2	4	2	7	1	137	91			153	98
FY 2006	3	1	3	2	1	2	3	3	5	1	136	92			151	101
FY 2007			2		1	2	6	6	5	2	140	95			154	105
FY 2008	1		2			1	5	8	5	2	133	101			146	112
FY 2009			2			1	5	9	5	1	128	109			140	120
FY 2010			1			1	8	8	5	1	125	104			139	114
FY 2011			1	1		1	9	6	5	1	120	110	2		137	119
FY 2012			1	1	1	1	9	6	6	1	113	111	3	1	133	121
FY 2013			1	2		1	12	6	6	1	116	112	2	1	137	123
FY 2014			2	1		1	12	4	7	1	107	100	4	9	132	116
FY 2015			3	4		2	14	4	7	2	112	100	0	1	136	113
FY 2016			2	2		1	12	6	7	2	106	100	9	7	136	118

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Emporia State University Retirees by Faculty Rank, Gender and Department, FY 2011 - FY2015

Table 3.13

	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015																							
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr																	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F																
School of Business			1											2	1	1				1		2																		
Liberal Arts & Sciences																																								
Art								1						1							1																			
Biological Sciences																				1																				
Communication & Theatre			1														1				1																			
English, Modern Lang. & Journ.									1											1																				
Mathematics & Economics									1														1																	
Music																1																								
Nursing																																								
Physical Sciences	1		1									1																												
Social Sciences																																								
Sociology/Anthropology																																								
School of Library & Information Management																																								
The Teachers College																																								
Counselor Education			1						1			1						1							1															
EE/Early Childhood/SpEd						1		1				1						1					1		1															
Instructional Design/Tech																																								
Health, PE & Recreation																																								
Psychology													1																											
School Leadership/MSTE														1				1					2																	
University Totals	1	2	2	0	0	1	0	1	1	0	0	0	1	0	0	0	4	1	0	2	0	0	0	0	5	3	1	0	1	0	2	1	6	0	3	0	1	0	0	0

Source: Fall Kansas Board of Regents Consolidated Faculty Report

Emporia State University Resignations by Faculty Rank, Gender and Department, FY 2011 - FY 2015

Table 3.14

	FY 2011				FY 2012				FY 2013				FY 2014				FY 2015																							
	Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr		Prof		Asoc Prof		Asst Prof		Instr																	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F																
School of Business					1			1						1		1						1																		
Liberal Arts & Sciences					1																	1																		
Art					1											1																								
Biological Sciences																																								
Communication & Theatre																								1																
English, Modern Languages & Journalism																1						1																		
Interdisciplinary Studies																1																								
Music					1																	1	1																	
Nursing					1		1				2		1					1			2																			
Physical Sciences								2																																
Social Sciences																						1																		
Sociology/Anthropology													1								1																			
School of Library & Information Management								1													1																			
The Teachers College																																								
Counselor Educatin																		1			1	1																		
EE/Early Childhood/SpEd												1										2																		
Health, PE & Recreation																																								
Inst. Design & Technology																1																								
Psychology					1																	1																		
School Leadership/MSTE																																								
University Totals	0	0	0	0	1	4	0	1	1	1	2	0	0	2	0	3	1	0	0	1	0	3	0	3	1	0	0	5	1	2	2	6	0	1	2	2	2	1	0	1

Source: Fall Kansas Board of Regents Consolidated Faculty Report

EMPORIA STATE UNIVERSITY

ESU Fall 2015

Tuition & Fees Fast Facts!

Tuition at Regents Universities per Semester

	Resident	Non-Resident
Emporia State University	\$2,331	\$8,625
University of Kansas	\$4,562	\$11,889
Kansas State University	\$4,259	\$11,298
Wichita State University	\$3,041	\$7,202
Pittsburg State University	\$2,557	\$7,792
Fort Hays State University	\$1,787	\$6,288

Annual Cost of Attendance

Emporia State University	\$18,163
University of Kansas	\$25,414
Kansas State University	\$21,060
Wichita State University	\$20,729
Pittsburg State University	\$18,316
Fort Hays State University	\$16,167

In-State Tuition & Fees per Semester

	Resident	Non-Resident
Emporia State University	\$2,968	\$9,262
University of Kansas	\$5,017	\$12,342
Kansas State University	\$4,675	\$11,714
Wichita State University	\$3,764	\$7,926
Pittsburg State University	\$3,254	\$8,489
Fort Hays State University	\$2,327	\$6,828

Required Fees per Semester

Full-time Student	\$637
Part-time, per credit hour	\$77

FY 2015 Financial Aid

Number of Students Awarded (Dupl.)	8,739
Amount Loaned	\$35,832,010
Loans as a percent of Total	79.4%

Average Loan Debt at Graduation

Spring 2015 Bachelors	\$22,364
Spring 2015 Masters	\$31,142

**Regent Institutions Tuition Rates Approved for FY 2001 - FY 2016
(Full-Time, Per Semester)**

Table 4.1

Fiscal Year	KU		KSU		WSU		ESU		PSU		FHSU		KSU-Salina		KUMC School of Medicine		KSUVMC*	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
2001	\$1,133	\$4,517	\$1,133	\$4,517	\$1,075	\$4,382	\$846	\$3,207	\$846	\$3,207	\$846	\$3,207	\$868	\$3,175	\$5,040	\$12,046	\$2,580	\$8,879
2002	\$1,166	\$4,360	\$1,166	\$4,360	\$1,106	\$4,495	\$870	\$3,297	\$870	\$3,297	\$870	\$3,297	\$894	\$3,272	\$5,190	\$12,406	\$2,667	\$9,154
2003	\$1,460	\$5,062	\$1,459	\$5,089	\$1,206	\$4,595	\$948	\$3,594	\$970	\$3,676	\$926	\$3,506	\$1,369	\$4,520	\$6,283	\$13,474	\$3,135	\$9,827
2004	\$1,763	\$5,501	\$1,755	\$5,700	\$1,433	\$5,160	\$1,100	\$4,169	\$1,175	\$4,086	\$1,016	\$3,828	\$1,710	\$5,404	\$7,292	\$14,558	\$3,765	\$10,811
2005	\$2,081	\$6,059	\$2,055	\$6,435	\$1,575	\$5,302	\$1,205	\$4,565	\$1,316	\$4,495	\$1,107	\$4,169	\$2,055	\$6,435	\$8,354	\$15,919	\$4,320	\$11,565
2006	\$2,412	\$6,638	\$2,280	\$6,945	\$1,717	\$5,444	\$1,319	\$4,995	\$1,425	\$4,866	\$1,179	\$4,440	\$2,280	\$6,945	\$9,459	\$17,337	\$4,800	\$12,375
2007	\$2,756	\$7,241	\$2,588	\$7,455	\$1,837	\$5,510	\$1,431	\$5,107	\$1,518	\$5,183	\$1,238	\$4,661	\$2,588	\$7,455	\$10,607	\$18,810	\$5,303	\$13,028
2008	\$2,922	\$7,676	\$2,813	\$7,680	\$1,956	\$5,630	\$1,570	\$5,595	\$1,617	\$5,520	\$1,299	\$4,893	\$2,813	\$7,680	\$11,243	\$19,939	\$5,820	\$13,688
2009	\$3,098	\$8,136	\$2,977	\$8,129	\$2,072	\$5,911	\$1,647	\$5,903	\$1,710	\$5,837	\$1,370	\$5,162	\$2,813	\$7,680	\$11,861	\$21,035	\$6,150	\$14,475
2010	\$3,284	\$8,625	\$3,093	\$8,447	\$2,249	\$6,266	\$1,713	\$6,315	\$1,826	\$6,088	\$1,473	\$5,549	\$2,922	\$7,980	\$12,573	\$22,297	\$8,520	\$20,052
2011	\$3,584	\$9,075	\$3,336	\$8,850	\$2,361	\$6,378	\$1,807	\$6,662	\$1,934	\$6,304	\$1,517	\$5,716	\$3,099	\$8,220	\$13,202	\$23,412	\$8,776	\$20,654
2012	\$3,806	\$9,750	\$3,468	\$9,201	\$2,503	\$6,520	\$1,932	\$7,122	\$2,066	\$6,568	\$1,578	\$5,716	\$3,294	\$8,727	\$13,861	\$24,583	\$9,422	\$21,894
2013	\$4,000	\$10,421	\$3,659	\$9,708	\$2,603	\$6,620	\$2,051	\$7,578	\$2,193	\$6,971	\$1,625	\$5,716	\$3,476	\$9,207	\$14,693	\$26,058	\$9,940	\$22,556
2014	\$4,198	\$10,938	\$3,915	\$10,388	\$2,811	\$6,828	\$2,184	\$8,071	\$2,355	\$7,295	\$1,680	\$5,912	\$3,708	\$9,840	\$15,487	\$27,420	\$10,248	\$23,242
2015	\$4,403	\$11,474	\$4,112	\$10,907	\$2,935	\$6,952	\$2,250	\$8,325	\$2,468	\$7,521	\$1,725	\$6,070	\$3,893	\$10,332	\$16,262	\$28,791	\$10,610	\$24,060
2016	\$4,562	\$11,889	\$4,259	\$11,298	\$3,041	\$7,202	\$2,331	\$8,625	\$2,557	\$7,792	\$1,787	\$6,288	\$4,032	\$10,704	\$16,847	\$29,828	\$10,928	\$24,780
% Change																	*	*
2015-2016	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.6%	3.0%	3.0%
2012-2016	19.9%	21.9%	22.8%	22.8%	21.5%	10.5%	20.7%	21.1%	23.8%	18.6%	13.2%	10.0%	22.4%	22.7%	21.5%	21.3%	16.0%	13.2%

Source: Kansas Board of Regents Data Book; FY 2014 from Comprehensive Tuition & Fees Schedule, 2013-2014

Notes: Beginning FY 1997, KSU, KSU, and WSU students charged by the credit hour for all hours taken; amount above based on 15 hours

Amounts rounded to the nearest dollar

*Beginning 2010, KSUVMC student tuition based on 20 credit hours (increased from 12 credit hours in previous years).

**Regents Institutions Tuition and Fees
Per Semester, For Full-Time Undergraduates, FY 2001 - FY 2016**

Table 4.2

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2001	\$1,362	\$1,390	\$1,379	\$1,109	\$1,130	\$1,089
FY 2002	\$1,442	\$1,417	\$1,429	\$1,142	\$1,169	\$1,108
FY 2003	\$1,742	\$1,722	\$1,528	\$1,227	\$1,267	\$1,164
FY 2004	\$2,047	\$2,030	\$1,753	\$1,388	\$1,481	\$1,270
FY 2005	\$2,368	\$2,333	\$1,900	\$1,518	\$1,647	\$1,451
FY 2006	\$2,707	\$2,562	\$2,116	\$1,653	\$1,781	\$1,526
FY 2007	\$3,076	\$2,890	\$2,258	\$1,793	\$1,895	\$1,596
FY 2008	\$3,300	\$3,117	\$2,402	\$1,963	\$2,030	\$1,678
FY 2009	\$3,521	\$3,314	\$2,542	\$2,068	\$2,161	\$1,770
FY 2010	\$3,707	\$3,435	\$2,734	\$2,187	\$2,296	\$1,881
FY 2011	\$4,012	\$3,688	\$2,945	\$2,318	\$2,424	\$1,958
FY 2012	\$4,235	\$3,829	\$3,095	\$2,476	\$2,581	\$2,041
FY 2013	\$4,444	\$4,023	\$3,204	\$2,636	\$2,747	\$2,117
FY 2014	\$4,639	\$4,293	\$3,463	\$2,807	\$2,953	\$2,179
FY 2015	\$4,853	\$4,517	\$3,633	\$2,873	\$3,115	\$2,234
FY 2016	\$5,017	\$4,675	\$3,764	\$2,968	\$3,254	\$2,327
1-year increase 2015-2016	3.4%	3.5%	3.6%	3.3%	4.5%	4.2%
5-year increase 2012-2016	18.5%	22.1%	21.6%	19.9%	26.1%	14.0%

Source: Kansas Board of Regents Databook, Table 2.1a

Emporia State University Required Fees, Full-Time Undergraduate Students
Detail Per Semester, FY 2007 - FY 2016

Table 4.3

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Educational Opportunity Fund	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00	\$ 5.00
Student Health	57.65	62.65	64.25	63.35	64.85	68.79	74.29	74.29	74.29	74.29
Student Union Operating	39.60	39.60	39.60	39.60	39.60	39.60	39.60	44.60	44.60	50.35
Student Union Repairs and Improvements	20.70	34.70	57.88	107.88	133.00	158.00	183.00	183.00	183.00	183.00
Student Union Addition										
Student Union Refurbishing	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Counseling				0.75	0.75	0.75	0.75	1.75	1.75	1.75
Recreational Services	19.10	23.40	24.40	24.40	24.40	24.40	24.40	24.40	27.18	28.48
Recreation Facility	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00	29.00
Athletics	114.20	118.15	122.87	122.87	127.82	131.42	137.91	144.91	149.13	155.08
Sports Clubs	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60	0.60
Special Events	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Associated Student Govt.	9.15	9.15	9.15	14.15	14.15	14.15	14.15	14.15	16.00	16.00
Performing Arts	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85	15.85
<i>Sunflower</i>	9.25	9.25	9.25	5.90	10.11	10.11	11.12	11.12	12.90	12.90
<i>Bulletin</i>	8.10	11.10	8.10	8.10	9.12	9.58	9.58	9.58	11.50	11.50
Center for Early Childhood Education	3.75	4.50	5.00	5.50	5.50	5.50	5.50	5.50	5.50	6.50
Union Activities Council	8.60	8.60	8.60	8.60	8.60	8.60	8.60	8.60	15.00	15.00
Athletic Band Stipend	2.95	2.95	2.95	3.95	3.95	3.95	3.95	3.95	10.00	10.00
Quivira	0.25	0.25	0.25	0.25	0.45	0.45	0.45	0.45	0.45	0.45
Visual Arts Board	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Community Hornets							3.00	3.00	3.00	3.00
Technology Fee								25.00		
Total Mandatory Fees	\$ 362.00	\$ 393.00	\$ 421.00	\$ 474.00	\$ 511.00	\$ 544.00	\$ 585.00	\$ 623.00	\$ 623.00	\$ 637.00
Percent Increase from Previous Year	8.4%	8.6%	7.1%	12.6%	7.8%	6.5%	7.5%	6.5%	0.0%	2.2%

Source: Comprehensive Fee Schedule, FY 2016

Emporia State University Required Fees, Enrollments of Less than 9 Credit Hours

Detail Per Semester, FY 2007 - FY 2016

Table 4.4

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Educational Opportunity Fund	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35	\$ 0.35
Student Health	8.85	9.60	9.85	9.75	9.75	10.29	10.29	10.29	10.29	10.29
Student Union Operating	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.05	4.76
Student Union Repairs and Improvements	2.13	3.27	6.17	11.92	15.00	18.00	21.00	21.00	21.00	21.00
Student Union Refurbishing	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
Student Counseling				0.10	0.10	0.10	0.10	0.10	0.10	0.10
Recreational Services	4.37	4.97	5.18	5.18	5.18	5.18	5.18	5.18	5.43	5.70
Athletics	13.02	13.48	14.02	14.02	14.38	14.78	15.20	16.20	16.84	17.76
Sports Club	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Special Events	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35	0.35
Associated Student Govt.	0.85	0.85	0.85	2.35	2.35	2.35	2.35	2.35	3.00	3.00
Performing Arts	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68	2.68
<i>Sunflower</i>	0.75	0.75	0.75	0.45	0.77	0.77	0.85	0.85	0.99	0.99
<i>Bulletin</i>	1.15	1.15	1.15	1.15	1.29	1.35	1.35	1.35	1.62	1.62
Center for Early Childhood Education	0.20	0.25	0.35	0.40	0.40	0.40	0.40	0.40	0.40	0.50
Union Activities Council	0.95	0.95	0.95	0.95	0.95	0.95	0.95	0.95	2.50	2.50
Marching Band Stipend	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.75	0.75
Quivera					0.10	0.10	0.10	0.10	0.10	0.10
Visual Arts Board	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15	0.15
Recreation Facility	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
Community Hornets							0.50	0.50	0.50	0.50
Technology Fee								2.00		
Total Mandatory Fees	\$ 44.00	\$ 47.00	\$ 51.00	\$ 58.00	\$ 62.00	\$ 66.00	\$ 70.00	\$ 73.00	\$ 75.00	\$ 77.00
Percent Increase from Previous Year	7.3%	6.8%	8.5%	13.7%	6.9%	6.5%	6.1%	4.3%	2.7%	2.7%

Source: Comprehensive Fee Schedule FY 2016

**Regents Institutions Tuition, Fees, and On-Campus Housing Charges
Per Semester, For Full-Time Students, FY 2001 - FY 2016**

Table 4.5

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2001	\$3,418	\$3,435	\$3,389	\$2,996	\$3,019	\$3,049
FY 2002	\$3,582	\$3,537	\$3,509	\$3,099	\$3,111	\$3,147
FY 2003	\$4,063	\$3,973	\$3,688	\$3,255	\$3,270	\$3,293
FY 2004	\$4,458	\$4,430	\$4,013	\$3,499	\$3,564	\$3,692
FY 2005	\$4,944	\$4,901	\$4,350	\$3,755	\$3,814	\$3,982
FY 2006	\$5,458	\$5,258	\$4,651	\$4,047	\$4,056	\$4,183
FY 2007	\$5,985	\$5,746	\$4,896	\$4,378	\$4,317	\$4,373
FY 2008	\$6,372	\$6,159	\$5,192	\$4,754	\$4,574	\$4,684
FY 2009	\$6,758	\$6,538	\$5,472	\$4,997	\$4,858	\$4,896
FY 2010	\$7,108	\$6,811	\$5,764	\$5,260	\$5,168	\$5,161
FY 2011	\$7,503	\$7,165	\$6,045	\$5,433	\$5,432	\$5,271
FY 2012	\$7,774	\$7,428	\$6,270	\$5,666	\$5,725	\$5,460
FY 2013	\$8,073	\$7,749	\$6,434	\$5,950	\$6,016	\$5,619
FY 2014	\$8,905	\$8,148	\$6,808	\$6,449	\$6,320	\$5,744
FY 2015	\$9,172	\$8,547	\$7,819	\$6,664	\$6,583	\$6,023
FY 2016	\$10,439	\$8,865	\$8,152	\$6,952	\$6,940	\$6,066
1-year increase 2015-2016	13.8%	3.7%	4.3%	4.3%	5.4%	0.7%
5-year increase 2012-2016	34.3%	19.3%	30.0%	22.7%	21.2%	11.1%

Source: Kansas Board of Regents Agenda Minutes: December 1992-2011 (Housing);
FY 2012-2016 Housing from College Board and includes Room and Board

**Regents Institutions Annual Cost of Attendance
for Full-Time, Resident Undergraduate
Dependent Students Living on Campus, FY 2002 - FY 2016***

Table 4.6

	KU	KSU	WSU	ESU	PSU	FHSU
FY 2002	\$11,404	\$10,541	\$11,177	\$9,796	\$9,232	\$9,664
FY 2003	\$12,214	\$11,944	\$11,585	\$10,335	\$9,076	\$10,084
FY 2004	\$12,952	\$13,672	\$12,237	\$10,124	\$10,688	\$10,468
FY 2005	\$14,039	\$14,854	\$12,925	\$10,748	\$11,188	\$11,550
FY 2006	\$14,514	\$15,140	\$12,911	\$11,638	\$11,672	\$11,949
FY 2007	\$16,262	\$15,717	\$13,662	\$12,366	\$12,410	\$11,784
FY 2008	\$17,314	\$16,649	\$14,199	\$13,057	\$13,248	\$12,386
FY 2009	\$18,446	\$17,712	\$14,475	\$13,490	\$13,816	\$12,774
FY 2010	\$20,152	\$18,399	\$15,051	\$15,372	\$14,862	\$14,674
FY 2011	\$20,829	\$19,244	\$15,674	\$15,716	\$15,034	\$15,107
FY 2012*	\$21,446	\$19,104	\$16,875	\$16,182	\$15,446	\$14,855
FY 2013*	\$22,130	\$20,271	\$17,236	\$16,700	\$16,300	\$15,212
FY 2014*	\$22,277	\$19,625	\$18,040	\$17,258	\$16,908	\$15,524
FY 2015*	\$22,880	\$20,424	\$20,063	\$17,588	\$17,602	\$16,082
FY 2016*	\$25,414	\$21,060	\$20,729	\$18,163	\$18,316	\$16,167
1-year increase 2015-2016	11.1%	3.1%	3.3%	3.3%	4.1%	0.5%
5-year increase 2012-2016	18.5%	10.2%	22.8%	12.2%	18.6%	8.8%

Cost of attendance includes tuition and fees; room and board; books, supplies, miscellaneous; and transportation costs.

*FY 2002 through FY 2011 obtained from IPEDS Data Center (Total price for in-state students living on campus). FY 2012 - FY 2016 amounts obtained from CollegeBoard Annual College Costs; may not compare exactly with prior years.

**Five Year Undergraduate Tuition and Fees Comparison,
Regents Institutions and Peers, AY 2009 and AY 2014**

[Future updates of this table can be found in the KBOR Databook, Table 2.3](#)

Table 4.7

	Resident Tuition and Required Fees				Non-Resident Tuition and Required Fees			
	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014	AY 2009	AY 2014	\$ Change AY 2009-2014	% Change AY 2009-2014
University of Kansas	\$7,414	\$9,707	\$2,293	30.9%	\$18,097	\$23,847	\$5,750	31.8%
KU Peer Average	\$5,979	\$7,983	\$2,005	33.5%	\$14,660	\$20,781	\$6,121	41.8%
KU as % of Peer Average	124.0%	121.6%			123.4%	114.8%		
Kansas State University	\$6,870	\$9,034	\$2,165	31.5%	\$17,577	\$22,624	\$5,048	28.7%
KSU Peer Average	\$7,861	\$10,621	\$2,760	35.1%	\$20,331	\$26,041	\$5,710	28.1%
KSU as % of Peer Average	87.4%	85.1%			86.5%	86.9%		
Wichita State University	\$5,467	\$7,266	\$1,799	32.9%	\$13,501	\$15,300	\$1,799	13.3%
WSU Peer Average	\$6,697	\$8,195	\$1,498	22.4%	\$16,134	\$20,130	\$3,996	24.8%
WSU as % of Peer Average	81.6%	88.7%			83.7%	76.0%		
Emporia State University	\$4,374	\$5,746	\$1,372	31.4%	\$13,578	\$17,896	\$4,318	31.8%
ESU Peer Average	\$4,956	\$6,533	\$1,577	31.8%	\$11,637	\$12,883	\$1,246	10.7%
ESU as % of Peer Average	88.3%	88.0%			116.7%	138.9%		
Pittsburg State University	\$4,060	\$5,494	\$1,434	35.3%	\$11,866	\$15,050	\$3,184	26.8%
PSU Peer Average	\$6,071	\$7,485	\$1,414	23.3%	\$12,522	\$15,103	\$2,581	20.6%
PSU as % of Regional Peer Average	66.9%	73.4%			94.8%	99.6%		
Fort Hays State University	\$3,762	\$4,469	\$707	18.8%	\$11,915	\$13,158	\$1,243	10.4%
FHSU Peer Average	\$5,058	\$6,165	\$1,107	21.9%	\$11,062	\$13,340	\$2,278	20.6%
FHSU as % of Regional Peer Average	74.4%	72.5%			107.7%	98.6%		

Resident Undergraduate Tuition and Mandatory Fees per Semester
Emporia State University, Peers and Surrounding Universities, Fall 2006 - Fall 2015

Table 4.8

	Fall 2006**	Fall 2007*	Fall 2008*	Fall 2009**	Fall 2010**	Fall 2011**	Fall 2012**	Fall 2013**	Fall 2014**	Fall 2015**	% Increase 2006-2015	2011-2015	% Increase 2014-2015
Kansas													
Emporia State University	\$ 1,793	\$ 1,963	\$ 2,068	\$ 2,187	\$ 2,318	\$ 2,476	\$ 2,636	\$ 2,807	\$ 2,873	\$ 2,968	66%	20%	3%
Pittsburg State University	1,895	2,030	2,161	2,296	2,424	2,581	2,747	2,953	3,115	3,254	72%	26%	4%
Fort Hays State University	1,596	1,678	1,770	1,881	1,958	2,041	2,117	2,179	2,234	2,327	46%	14%	4%
Washburn University	2,656	2,818	2,998	3,058	3,148	3,283	3,418	3,598	3,763	3,955	49%	20%	5%
Designated Peer Institutions													
Northwest Missouri State	\$ 3,023	\$ 3,219	\$ 3,456	\$ 3,516	\$ 3,625	\$ 3,717	\$ 3,860	\$ 3,994	\$ 4,078	\$ 4,230	40%	14%	4%
Salisbury University (MD)	3,206	3,206	3,246	3,309	3,454	3,666	3,850	4,064	4,280	4,543	42%	24%	6%
Western Carolina University	1,973	2,139	2,098	2,165	2,562	2,694	2,963	3,048	3,266	3,452	75%	28%	6%
Northern Michigan University	3,071	3,355	3,539	3,727	3,932	4,207	4,355	4,519	4,780	4,930	61%	17%	3%
Eastern Washington University	2,283	2,424	2,608	2,936	3,303	3,620	3,967	3,981	3,991	3,933	72%	9%	-1%
Colorado													
Adams State	\$ 1,586	\$ 1,732	\$ 1,895	\$ 2,227	\$ 2,486	\$ 2,814	\$ 3,244	\$ 3,725	\$ 4,008	\$ 4,287	170%	52%	7%
Metropolitan State	1,520	1,517	1,621	1,820	2,047	2,417	2,671	2,872	3,035	3,210	111%	33%	6%
Univ. of CO - Colorado Springs	2,557	2,671	2,885	3,538	3,709	3,947	4,120	4,330	4,572	4,714	84%	19%	3%
Nebraska													
Chadron State	\$ 2,007	2,106	2,279	2,416	2,538	2,666	2,788	2,804	2,869	3,102	55%	16%	8%
Peru State	1,905	2,033	2,194	2,291	2,483	2,686	2,794	2,873	2,948	3,199	68%	19%	9%
Univ. of Nebraska-Kearney	2,327	2,510	2,713	2,818	2,980	3,100	3,253	3,261	3,292	3,362	44%	8%	2%
Univ. of Nebraska-Omaha	2,559	2,743	2,940	3,115	3,313	3,140	3,255	3,275	3,316	3,787	48%	21%	14%
Wayne State	2,007	2,161	2,286	2,403	2,536	2,659	2,760	2,787	2,802	3,021	51%	14%	8%
Missouri													
University of Central Missouri	\$ 2,918	\$ 3,113	\$ 3,443	\$ 3,443	\$ 3,293	\$ 3,473	\$ 3,574	\$ 3,633	\$ 3,633	\$ 3,661	25%	5%	1%
Missouri Southern	2,048	2,138	2,408	2,408	2,450	2,693	2,693	2,861	2,881	2,938	43%	9%	2%
Missouri State Univ. (formerly Southwest)	2,869	2,994	3,128	3,138	3,138	3,299	3,441	3,454	3,504	3,530	23%	7%	1%
Missouri Western	2,584	2,665	2,730	2,730	2,780	3,021	3,122	3,249	3,299	3,326	29%	10%	1%
Northwest Missouri State	3,023	3,219	3,456	3,516	3,625	3,717	3,860	3,994	4,078	\$ 4,230	40%	14%	4%
Southeast Missouri State	2,753	2,963	3,128	3,128	3,128	3,278	3,375	3,431	3,469	3,495	27%	7%	1%
Truman State	3,046	3,216	3,343	3,346	3,346	3,506	3,608	3,684	3,687	3,715	22%	6%	1%
Missouri U of Science/Tech (Rolla)	3,950	4,086	4,244	4,244	4,264	4,542	4,675	4,755	4,849	4,892	24%	8%	1%
Oklahoma													
Univ. of Central Oklahoma	\$ 1,770	\$ 1,929	\$ 2,112	\$ 2,112	\$ 2,228	\$ 2,359	\$ 2,546	\$ 2,719	\$ 2,904	\$ 3,048	72%	29%	5%
East Central University	1,749	1,921	2,111	2,111	2,216	2,327	2,454	2,596	2,775	2,912	66%	25%	5%
Northeastern State	1,745	1,899	2,078	2,090	2,205	2,314	2,441	2,461	2,643	2,774	59%	20%	5%
Northwestern State	1,726	1,875	2,055	2,056	2,168	2,296	2,453	2,596	2,776	3,503	103%	53%	26%
Southeastern Oklahoma State	1,787	1,963	2,158	2,208	2,326	2,452	2,453	2,708	2,894	3,038	70%	24%	5%
Southwestern Oklahoma State	1,725	1,875	2,055	2,265	2,178	2,475	2,580	2,595	2,775	2,910	69%	18%	5%
Peer Average													
Peer Average	2,711	2,868	2,989	3,131	3,375	3,581	3,799	3,921	4,079	4,217			
ESU Relative Funding	66.1%	68.4%	69.2%	69.9%	68.7%	69.1%	69.4%	71.6%	70.4%	70.4%			
Average Designated Peers and Surrounding Regional Institutions													
Average Designated Peers and Surrounding Regional Institutions	2,329	2,473	2,638	2,744	2,861	3,033	3,181	3,300	3,417	3,576			
ESU Relative Funding	77.0%	79.4%	78.4%	79.7%	81.0%	81.6%	82.9%	85.1%	84.1%	83.0%			
**National Average, Tuition & Fees, Public 4-year													
**National Average, Tuition & Fees, Public 4-year	\$ 5,804	\$ 6,185	\$ 6,585	\$ 7,050	\$ 7,613	\$ 8,244	\$ 8,646	\$ 8,885	\$ 9,145	\$ 9,410			
**State Average, Tuition & Fees, Public 4-year													
**State Average, Tuition & Fees, Public 4-year	\$ 5,213	\$ 5,746	\$ 6,141	\$ 6,312	\$ 6,627	\$ 6,960	\$ 7,277	\$ 7,729	\$ 8,270	\$ 8,530			

*Source: Chronicle of Higher Education Website, October

**Source: www.collegeboard.com; national/state average at trends.collegeboard.org

Regents Institutions Ratio of Tuition Revenues to Educational Costs, FY 2001 - FY 2015

Table 4.9

	KU	KSU	WSU	Subtotal	ESU	PSU	FHSU	Subtotal	System
FY 2001	43.2%	32.6%	32.9%	37.6%	23.6%	26.0%	22.1%	24.0%	34.7%
FY 2002	42.6%	33.2%	33.5%	37.6%	24.8%	27.0%	22.5%	24.8%	34.9%
FY 2003	49.6%	40.6%	37.5%	44.2%	29.0%	29.6%	26.7%	28.5%	40.9%
FY 2004	53.6%	44.4%	40.1%	47.9%	31.8%	31.4%	31.6%	31.6%	44.6%
FY 2005	58.5%	51.3%	41.0%	52.8%	33.1%	37.2%	35.4%	35.3%	47.2%
FY 2006	59.1%	48.6%	40.6%	52.1%	34.2%	36.9%	34.0%	35.1%	48.8%
FY 2007	61.9%	53.5%	40.2%	52.1%	35.8%	37.3%	36.1%	35.1%	48.8%
FY 2008	61.8%	54.0%	47.6%	56.5%	39.9%	41.0%	36.4%	39.2%	53.0%
FY 2009	64.5%	53.6%	51.5%	58.5%	42.1%	39.9%	37.2%	39.7%	54.8%
FY 2010	69.5%	62.8%	51.5%	64.0%	42.5%	45.4%	50.7%	46.1%	60.5%
FY 2011	70.7%	66.9%	55.4%	66.8%	42.8%	47.0%	51.4%	47.1%	62.9%
FY 2012	70.1%	64.5%	54.0%	65.4%	42.9%	48.3%	50.4%	47.4%	61.8%
FY 2013	71.7%	66.8%	55.0%	67.0%	43.3%	49.0%	56.1%	59.6%	63.7%
FY 2014	74.4%	71.5%	57.8%	70.4%	47.2%	53.0%	56.6%	52.5%	67.0%
FY 2015	Future updates of this table can be found in the KBOR Databook, Table 2.4								

Source: Kansas Board of Regents Databook 2015, Table 2.4

Compiled from Tuition Revenues as a Percentage of Educational Costs, defined as "General Use expenditures for Instruction, Academic Support, Student Services, Institutional Support, Scholarships, and Physical Plant.

This is the traditional "Kansas Fee to Cost Ratio" which has been measured in this manner since 1966.

Relationship of Resident Tuition and Consumer Price Index, FY 2002 - FY 2017

Table 4.11

	CPI-U	CPI Increase to Prior Year	Resident Tuition & Fees ESU	Tuition/Fee Increase to Prior Year
Fiscal Year 2002	181.6	1.8%	\$1,142	3.0%
Fiscal Year 2003	185.5	2.1%	\$1,227	7.4%
Fiscal Year 2004	189.6	2.2%	\$1,388	13.1%
Fiscal Year 2005	195.3	3.0%	\$1,518	9.4%
Fiscal Year 2006	202.7	3.8%	\$1,653	8.9%
Fiscal Year 2007	208.0	2.6%	\$1,793	8.5%
Fiscal Year 2008	215.7	3.7%	\$1,963	9.5%
Fiscal Year 2009	218.7	1.4%	\$2,068	5.3%
Fiscal Year 2010	220.8	1.0%	\$2,187	5.8%
Fiscal Year 2011	225.3	2.0%	\$2,318	6.0%
Fiscal Year 2012	231.9	2.9%	\$2,476	6.8%
Fiscal Year 2013	235.7	1.6%	\$2,636	6.5%
Fiscal Year 2014	239.4	1.6%	\$2,807	6.5%
Fiscal Year 2015	241.1	0.7%	\$2,873	2.4%
Fiscal Year 2016 (est) ⁽¹⁾	245.4	1.8%	\$2,968	3.3%
Fiscal Year 2017 (est) ⁽¹⁾	250.6	2.1%		
Increase FY 2010-2014	8.4%		28.3%	

CPI Sources:

1990-2013 actual data from Common Fund Institute. It is based upon U.S. Dept of Labor data, July 1- June 30 (annual computed over the calendar 12 month period)

(www.commonfund.org/Commonfund/CF+Institute/CI_About_HEPI.htm)

⁽¹⁾ 2016-2017 estimated using November 2015 Consensus Revenue Estimate

Relationship of Resident Tuition and Per Capita Income, FY 2002 - FY 2016

Table 4.12

	Kansas Per Capita Income	Increase from Previous Year	Resident Tuition & Fees ESU	Ratio Annual Tuition to Per Capita Income
Fiscal Year 2002	\$29,895	0.8%	\$1,142	7.6%
Fiscal Year 2003	\$30,783	3.0%	\$1,227	8.0%
Fiscal Year 2004	\$31,961	3.8%	\$1,388	8.7%
Fiscal Year 2005	\$33,419	4.6%	\$1,518	9.1%
Fiscal Year 2006	\$35,973	7.6%	\$1,653	9.2%
Fiscal Year 2007	\$37,959	5.5%	\$1,793	9.4%
Fiscal Year 2008	\$40,598	7.0%	\$1,963	9.7%
Fiscal Year 2009	\$38,737	-4.6%	\$2,068	10.7%
Fiscal Year 2010	\$38,787	0.1%	\$2,187	11.3%
Fiscal Year 2011	\$42,079	8.5%	\$2,318	11.0%
Fiscal Year 2012	\$43,015	2.2%	\$2,476	11.5%
Fiscal Year 2013	\$43,101	2.0%	\$2,636	12.2%
Fiscal Year 2014	\$44,739	3.8%	\$2,807	12.5%
Fiscal Year 2015 est.	\$45,723	2.2%	\$2,873	12.6%
Fiscal Year 2016 est.	\$47,506	3.9%	\$2,968	12.5%
Increase FY 2007-2016	25.2%		65.5%	
Increase FY 2012-2016	10.4%		19.9%	

2015-2016 Per Capita income increases projected using Fall 2015 estimates of Consensus Revenue Estimating Committee. Actual Data for previous years from U.S. Bureau of Economic Analysis (<http://www.bea.gov/bea/regional/spi/drill.cfm>)

**Emporia State University Tuition, Fees, and On-Campus Housing
by Weekly Minimum Wage Hours to Finance, FY 2001 - FY 2016**

Table 4.13

	Tuition, Fees & On-Campus Housing (per semester)	Federal Minimum Wage	Weekly Hours at Min Wage
FY 2001	\$2,996	\$5.15	23.3
FY 2002	\$3,099	\$5.15	24.1
FY 2003	\$3,255	\$5.15	25.3
FY 2004	\$3,499	\$5.15	27.2
FY 2005	\$3,755	\$5.15	29.2
FY 2006	\$4,047	\$5.15	31.4
FY 2007	\$4,378	\$5.15	34.0
FY 2008	\$4,684	\$5.85	32.0
FY 2009	\$4,896	\$6.55	29.9
FY 2010	\$5,260	\$7.25	29.0
FY 2011	\$5,433	\$7.25	30.0
FY 2012	\$5,666	\$7.25	31.3
FY 2013	\$5,950	\$7.40*	32.2
FY 2014	\$6,449	\$7.40*	34.9
FY 2015	\$6,664	\$7.55*	35.3
FY 2016	\$6,952	\$7.55*	36.8
10-year Increase, 2007-2016	58.8%		
5-year Increase, 2012-2016	22.7%		

Presumes two semesters of enrollment and prevailing Federal Minimum Wage

*ESU Minimum Wage \$7.55

Emporia State University Federal Financial Aid, FY 2005-2006 through FY 2014-2015

Table 4.14

Federal Aid Disbursements by Amount										
	Fiscal Year									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Pell Grant	\$3,854,522	\$3,803,797	\$3,795,291	\$4,409,921	\$6,406,969	\$7,172,272	\$6,577,740	\$6,500,022	\$6,602,649	\$6,714,130
SEOG	\$252,912	\$253,162	\$252,912	\$253,412	\$253,162	\$253,162	\$253,162	\$254,360	\$253,162	\$253,162
Perkins Loan	\$1,664,181	\$1,160,146	\$1,546,833	\$967,212	\$844,678	\$1,028,058	\$947,468	\$891,139	\$1,148,498	\$934,393
Work Study	\$407,442	\$407,442	\$407,422	\$407,422	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442	\$407,442
Subsidized Stafford	\$10,338,342	\$10,703,166	\$11,422,963	\$11,725,189	\$12,351,282	\$13,361,554	\$13,195,495	\$6,828,853	\$6,780,847	\$6,650,624
Unsubsidized Stafford	\$9,175,962	\$9,224,673	\$9,526,704	\$11,967,675	\$13,349,200	\$13,357,792	\$12,920,202	\$16,934,829	\$18,110,645	\$18,113,047
PLUS (Parent Loan)	\$1,147,459	\$1,182,286	\$1,683,741	\$1,517,318	\$2,078,000	\$2,188,703	\$2,519,382	\$2,177,645	\$2,504,141	\$2,759,212
Total	\$26,840,820	\$26,734,672	\$28,635,866	\$31,248,149	\$35,690,733	\$37,768,983	\$36,820,891	\$33,994,290	\$35,807,384	\$35,832,010
Loans Percent of Total	83.2%	83.3%	84.4%	83.8%	80.2%	79.3%	80.3%	78.9%	79.7%	79.4%

Federal Aid Disbursements by Student										
	Fiscal Year									
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Pell Grant	1,482	1,470	1,408	1,536	1,643	1,769	1,749	1,683	1,742	1,668
SEOG	782	772	767	695	680	671	640	691	664	644
Perkins Loan	621	569	559	345	321	375	347	362	446	349
Work Study	261	238	218	233	219	251	248	244	262	238
Subsidized Stafford	2,590	2,947	2,718	2,732	2,864	2,968	2,942	1,936	1,921	2,051
Unsubsidized Stafford	2,287	2,371	2,172	2,513	2,801	2,763	2,724	2,867	2,863	3,421
PLUS (Parent Loan)	258	283	337	417	342	363	373	324	362	368
Total (Duplicated)	8,281	8,650	8,179	8,471	8,870	9,160	9,023	8,107	8,260	8,739

Source: ESU Office of Student Financial Aid

Emporia State University
Graduates Average Stafford Loan Debt at Graduation
Spring 2000 - Spring 2015

Table 4.15

	Bachelor's Degree Recipients	% Change from Previous Year	Master's Degree Recipients	% Change from Previous Year
Spring/Su 2000	\$12,001	1.98%	\$16,265	3.90%
Spring/Su 2001	\$11,972	-0.24%	\$16,825	3.44%
Spring/Su 2002	\$13,254	10.71%	\$15,014	-10.76%
Spring 2003	\$13,036	-1.64%	\$15,837	5.48%
Spring 2004	\$13,217	1.39%	\$19,742	24.66%
Spring 2005	\$14,808	12.04%	\$19,938	0.99%
Spring 2006	\$16,216	9.51%	\$23,322	16.97%
Spring 2007	\$16,500	1.75%	\$25,616	9.84%
Spring 2008	\$16,464	-0.22%	\$25,346	-1.05%
Spring 2009	\$17,022	3.39%	\$29,916	18.03%
Spring 2010	\$19,085	12.12%	\$27,600	-7.74%
Spring 2011	\$20,026	4.93%	\$29,171	5.69%
Spring 2012	\$20,907	4.40%	\$24,007	-17.70%
Spring 2013	\$21,979	5.13%	\$33,179	38.21%
Spring 2014	\$22,773	3.61%	\$30,303	-8.67%
Spring 2015	\$22,364	-1.80%	\$31,142	2.77%
10 Year Increase, 2006-2015		37.9%		33.5%
5 Year Increase, 2011-2015		7.0%		29.7%

Source: ESU Office of Student Financial Aid

EMPORIA STATE UNIVERSITY

ESU Fall 2015

Finance

Fast Facts!

FY 2016 Budgets at Regents Institutions

Emporia State University	\$93,525,115
University of Kansas	\$1,183,581,126
Kansas State University	\$903,064,256
Wichita State University	\$318,268,064
Pittsburg State University	\$107,234,776
Fort Hays State University	\$155,532,131

ESU FY 2016 Operating Budget by Program

Educational Programs	\$63,300,197
Physical Plant	\$8,777,907
Research	\$186,490
Public Service	\$1,756,810
Scholarships/Fellowships	\$9,855,664
Auxiliary Enterprises	\$6,640,042
Total Budget	<u>\$90,517,110</u>

ESU FY 2015 Actual Operating Expenditures*

State General Fund	\$30,990,982
General Fees Fund (Tuition)	\$27,012,816
Other General Use	\$0
Restricted Use	\$26,916,464
Total Operating Expenditures	<u>\$84,920,262</u>

ESU FY 2016 Operating Budget by Fund

State General Fund	\$31,157,183
General Fees Fund (Tuition)	\$28,411,197
Other General Use	\$0
Restricted Use	\$30,948,730
Total Operating Expenditures	<u>\$90,517,110</u>

*Excludes capital improvements and service clearing expenditures.

**Emporia State University Total Operating Expenditures by Fund
FY 2001 - FY 2016**

Table 5.1

	Col. 1 State General Fund Expenditures	Percentage Increase SGF	Col. 2 General Fees Funds (Tuition)	Percent Increase Tuition	Col. 3 Other General Use	Col. 4 (Col. 1+2+3) General Use Expenditures	Percent Increase GU	Col. 5 Restricted Use Expenditures	Percent Increase RU	Col. 6 (Col. 4+5) Total Operating Expenditures	Percent Increase Total Operating
FY 2001	\$29,712,799	4.31%	\$8,755,367	6.05%	\$44,605	\$38,512,771	2.80%	\$14,471,098	8.17%	\$52,983,869	4.21%
FY 2002	\$30,472,590	2.56%	\$9,374,605	7.07%	\$12,858	\$39,860,053	3.50%	\$18,057,976	24.79%	\$57,918,029	9.31%
FY 2003	\$28,944,200	-5.02%	\$10,027,352	6.96%	\$223,300	\$39,194,852	-1.67%	\$17,606,093	-2.50%	\$56,800,945	-1.93%
FY 2004	\$29,615,751	2.32%	\$11,085,084	10.55%	\$0	\$40,700,835	3.84%	\$19,521,200	10.88%	\$60,222,035	6.02%
FY 2005	\$30,816,463	4.05%	\$15,789,339	42.44%	\$0	\$46,605,802	14.51%	\$18,949,756	-2.93%	\$65,555,558	8.86%
FY 2006	\$32,590,379	5.76%	\$15,401,967	-2.45%	\$0	\$47,992,346	2.98%	\$19,020,929	0.38%	\$67,013,275	2.22%
FY 2007	\$33,350,051	2.33%	\$16,325,030	5.99%	\$0	\$49,675,081	3.51%	\$19,665,109	3.39%	\$69,340,190	3.47%
FY 2008 ⁽¹⁾	\$34,876,365	4.58%	\$18,915,534	15.87%	\$0	\$53,791,899	8.29%	\$19,460,619	-1.04%	\$73,252,518	5.64%
FY 2009	\$33,119,794	-5.04%	\$20,353,111	7.60%	\$0	\$53,472,905	-0.59%	\$21,927,958	12.68%	\$75,400,863	2.93%
FY 2010	\$31,352,725	-5.34%	\$20,041,205	-1.53%	\$0	\$51,393,930	-3.89%	\$25,345,182	12.68%	\$76,739,112	1.77%
FY 2011	\$31,532,927	0.57%	\$22,182,311	10.68%	\$0	\$53,715,238	4.52%	\$26,229,895	15.58%	\$79,945,133	4.18%
FY 2012	\$30,911,397	-1.97%	\$23,128,894	4.27%	\$0	\$54,040,291	0.61%	\$27,606,614	3.49%	\$81,646,905	2.13%
FY 2013	\$31,129,499	0.71%	\$23,999,964	3.77%	\$0	\$55,129,463	2.02%	\$26,802,776	5.25%	\$81,932,239	0.35%
FY 2014	\$30,314,568	-2.62%	\$23,843,243	-0.65%	\$0	\$54,157,811	-1.76%	\$27,020,885	-2.91%	\$81,178,696	-0.92%
FY 2015	\$30,990,982	2.23%	\$27,012,816	13.29%	\$0	\$58,003,798	7.10%	\$26,916,464	0.81%	\$84,920,262	4.61%
FY 2016 Budgeted	\$31,157,183	0.54%	\$28,411,197	5.18%	\$0	\$59,568,380	2.70%	\$30,948,730	-0.39%	\$90,517,110	6.59%
Amount Change FY 2007-2016	-\$2,192,868	-6.58%	\$12,086,167	74.03%	\$0	\$9,893,299	19.92%	\$11,283,621	57.38%	\$21,176,920	30.54%
Actual Five Year Amount Change FY 2012-2016	\$245,786	0.80%	\$5,282,303	22.84%	\$0	\$5,528,089	10.23%	\$3,342,116	12.11%	\$8,870,205	10.86%
Percent of Total FY 2007 Operating Expenditures	48.10%		23.54%		0.00%	71.64%		28.36%		100.00%	
Percent of Total FY 2015 Operating Expenditures	34.42%		31.39%		0.00%	65.81%		34.19%		100.00%	

Source: DA 402 and DA 404 included in annual Legislative Budget Requests.
 Previous years represent actual expenditures. Budgeted figures adjusted for non-reportable and capital expenditures.
 FY 2015 State General Fund (SGF) comprised of \$31,349,033 basic operations, \$215,434 Reading Recovery, \$129,050 National Board, and \$0 carried forward from FY 2014 for special initiatives.
 FY 2015 General Fees Fund includes \$26,514,427 of anticipated base tuition collections and \$942,544 carried forward from FY 2014 for special initiatives.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University All Funds Operating Expenditures by Program
FY 2001 - FY 2016**

Table 5.2

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2001	\$21,564,798	\$6,443,957	\$5,034,196	\$3,742,778	\$36,785,729	\$5,960,848	\$446,588	\$2,220,521	\$3,765,093	\$0	\$49,178,779	\$3,805,090	\$52,983,869
FY 2002	\$22,999,865	\$7,015,931	\$5,433,811	\$3,734,784	\$39,184,391	\$5,906,196	\$437,628	\$2,418,548	\$5,857,758	\$0	\$53,804,521	\$4,113,508	\$57,918,029
FY 2003	\$23,924,671	\$6,321,875	\$5,333,591	\$3,818,650	\$39,398,787	\$5,808,699	\$457,718	\$2,101,356	\$4,967,070	\$0	\$52,733,630	\$4,067,315	\$56,800,945
FY 2004	\$25,132,424	\$6,654,119	\$5,458,292	\$4,543,671	\$41,788,506	\$6,168,437	\$500,552	\$2,462,228	\$4,932,075	\$0	\$55,851,798	\$4,370,237	\$60,222,035
FY 2005	\$25,921,848	\$10,146,986	\$5,798,270	\$4,864,825	\$46,731,929	\$6,525,739	\$505,575	\$2,484,589	\$4,892,790	\$0	\$61,140,622	\$4,414,936	\$65,555,558
FY 2006	\$27,335,303	\$9,549,848	\$6,199,805	\$4,865,998	\$47,950,954	\$6,959,918	\$484,041	\$2,508,339	\$4,756,175	\$0	\$62,659,427	\$4,353,848	\$67,013,275
FY 2007	\$28,039,663	\$9,893,489	\$6,464,763	\$5,296,055	\$49,693,970	\$7,251,678	\$335,825	\$2,613,644	\$4,855,513	\$0	\$64,750,630	\$4,589,560	\$69,340,190
FY 2008 ⁽¹⁾	\$29,635,276	\$10,540,761	\$6,985,765	\$5,693,572	\$52,855,374	\$7,718,647	\$327,736	\$2,696,696	\$4,755,719	\$0	\$68,354,172	\$4,898,346	\$73,252,518
FY 2009	\$29,289,355	\$9,815,676	\$7,285,411	\$5,998,108	\$52,388,550	\$7,521,888	\$336,966	\$2,794,708	\$7,338,874	\$0	\$70,380,986	\$5,019,877	\$75,400,863
FY 2010	\$28,807,895	\$9,349,046	\$7,869,352	\$5,628,490	\$51,654,783	\$7,748,016	\$644,584	\$2,603,559	\$9,378,256	\$0	\$72,029,198	\$4,709,914	\$76,739,112
FY 2011	\$28,663,862	\$9,637,349	\$7,997,175	\$5,771,198	\$52,069,584	\$7,916,832	\$601,164	\$2,612,609	\$10,821,565	\$0	\$74,021,754	\$5,923,379	\$79,945,133
FY 2012	\$30,442,018	\$9,787,632	\$8,315,377	\$6,694,523	\$55,239,550	\$7,878,854	\$496,584	\$2,611,021	\$9,429,045	\$0	\$75,655,054	\$5,991,851	\$81,646,905
FY 2013	\$29,371,047	\$11,175,922	\$8,090,161	\$7,572,520	\$56,209,650	\$8,433,721	\$338,812	\$1,881,565	\$9,245,194	\$0	\$76,108,942	\$5,823,297	\$81,932,239
FY 2014	\$28,418,834	\$10,959,698	\$8,122,476	\$7,415,451	\$54,916,459	\$8,573,256	\$394,687	\$1,709,788	\$9,522,311	\$0	\$75,116,501	\$6,062,195	\$81,178,696
FY 2015	\$29,996,077	\$11,150,347	\$9,144,680	\$8,044,596	\$58,335,700	\$8,627,342	\$335,141	\$1,862,592	\$9,760,256	\$0	\$78,921,031	\$5,999,231	\$84,920,262
FY 2016 Budgeted	\$33,136,032	\$11,805,756	\$9,632,161	\$8,726,248	\$63,300,197	\$8,777,907	\$186,490	\$1,756,810	\$9,855,664	\$0	\$83,877,068	\$6,640,042	\$90,517,110
Amount Change FY 2007-2016	\$5,096,369	\$1,912,267	\$3,167,398	\$3,430,193	\$13,606,227	\$1,526,229	(\$149,335)	(\$856,834)	\$5,000,151	\$0	\$19,126,438	\$2,050,482	\$21,176,920
Percent Change FY 2007-2016	18.18%	19.33%	48.99%	64.77%	27.38%	21.05%	-44.47%	-32.78%	102.98%	0.00%	29.54%	44.68%	30.54%

Source: DA 402 included in annual Legislative Budget Requests.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other ye:

**Emporia State University General Use Operating Expenditures by Program
FY 2001 - FY 2016**

Table 5.3

	Col. 1 Instruction	Col. 2 Academic Support	Col. 3 Student Services	Col. 4 Institutional Support	Col. 5 (Col. 1+2+3+4) Educational Program	Col. 6 Physical Plant	Col. 7 Research	Col. 8 Public Svc.	Col. 9 Scholarships & Fellowships	Col. 10 Other (Incl. Trans)	Col. 11 (Col. 1-10) Total Educational & General	Col. 12 Auxiliary Enterprises	Col. 13 Total Operating
FY 2001	\$19,313,372	\$5,924,345	\$3,727,099	\$3,168,831	\$32,133,647	\$5,720,768	\$134,954	\$282,282	\$241,120	\$0	\$38,512,771	\$0	\$38,512,771
FY 2002	\$20,335,413	\$6,342,116	\$3,921,277	\$2,959,139	\$33,557,945	\$5,660,739	\$116,680	\$270,016	\$254,673	\$0	\$39,860,053	\$0	\$39,860,053
FY 2003	\$20,268,797	\$5,863,784	\$3,799,029	\$3,075,799	\$33,007,409	\$5,534,510	\$117,656	\$235,138	\$300,139	\$0	\$39,194,852	\$0	\$39,194,852
FY 2004	\$20,909,243	\$5,748,115	\$3,816,118	\$3,210,891	\$33,684,367	\$5,784,644	\$193,466	\$623,988	\$414,370	\$0	\$40,700,835	\$0	\$40,700,835
FY 2005	\$22,472,681	\$9,242,860	\$3,990,581	\$3,350,031	\$39,056,153	\$6,163,591	\$232,649	\$713,058	\$440,351	\$0	\$46,605,802	\$0	\$46,605,802
FY 2006	\$23,730,902	\$8,117,330	\$4,489,995	\$3,578,071	\$39,916,298	\$6,542,049	\$190,011	\$881,175	\$462,813	\$0	\$47,992,346	\$0	\$47,992,346
FY 2007	\$24,451,401	\$8,392,252	\$4,414,777	\$3,983,138	\$41,241,568	\$6,816,212	\$126,873	\$911,361	\$579,067	\$0	\$49,675,081	\$0	\$49,675,081
FY 2008 ⁽¹⁾	\$25,865,869	\$9,486,768	\$5,156,928	\$4,327,756	\$44,837,321	\$7,162,094	\$123,950	\$1,043,913	\$624,621	\$0	\$53,791,899	\$0	\$53,791,899
FY 2009	\$25,673,677	\$8,934,290	\$5,315,798	\$4,651,702	\$44,575,467	\$7,059,097	\$123,765	\$1,035,427	\$679,149	\$0	\$53,472,905	\$0	\$53,472,905
FY 2010	\$24,687,777	\$7,906,779	\$5,781,162	\$4,382,384	\$42,758,102	\$7,281,317	\$128,244	\$867,903	\$358,364	\$0	\$51,393,930	\$0	\$51,393,930
FY 2011	\$25,438,991	\$8,950,202	\$5,666,147	\$4,536,290	\$44,591,630	\$7,661,472	\$181,153	\$877,738	\$395,941	\$0	\$53,707,934	\$0	\$53,707,934
FY 2012	\$26,291,319	\$8,349,800	\$5,876,296	\$4,641,454	\$45,158,869	\$7,363,399	\$175,113	\$878,096	\$464,814	\$0	\$54,040,291	\$0	\$54,040,291
FY 2013	\$26,505,809	\$9,123,699	\$5,180,620	\$5,223,283	\$46,033,411	\$7,733,408	\$138,819	\$774,878	\$448,947	\$0	\$55,129,463	\$0	\$55,129,463
FY 2014	\$25,815,666	\$9,349,344	\$5,198,056	\$4,688,360	\$45,051,426	\$7,714,868	\$116,996	\$856,424	\$406,062	\$12,035	\$54,157,811	\$0	\$54,157,811
FY 2015	\$27,647,322	\$9,364,058	\$6,313,686	\$5,157,167	\$48,482,233	\$7,934,717	\$93,077	\$925,076	\$494,831	\$73,864	\$58,003,798	\$0	\$58,003,798
FY 2016 Budgeted	\$29,890,469	\$8,314,369	\$5,615,672	\$5,507,113	\$49,327,623	\$8,247,441	\$80,890	\$955,764	\$715,101	\$241,561	\$59,568,380	\$0	\$59,568,380
Amount Change FY 2007- 2016	\$5,439,068	(\$77,883)	\$1,200,895	\$1,523,975	\$8,086,055	\$1,431,229	(\$45,983)	\$44,403	\$136,034	\$241,561	\$9,893,299	\$0	\$9,893,299
Percent Change FY 2007- 2016	22.24%	-0.93%	27.20%	38.26%	19.61%	21.00%	-36.24%	4.87%	23.49%	0.00%	19.92%	0.00%	19.92%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

**Emporia State University General Use Operating Expenditures by Object
FY 2001 - FY 2016**

Table 5.4

	University Support Staff (formerly) Classified		Unclassified		Students	Health Insurance	All Other Fringe	Subtotal Salaries		Other	Utilities	Total
	FTE	Expenditure	FTE	Expenditure	Expenditure			FTE	Expenditure	Operating Expenditures		General Use Expenditures
FY 2001	230.20	\$6,122,253	372.30	\$19,085,598	\$1,046,120	\$1,810,581	\$4,132,542	602.50	\$32,197,094	\$5,076,339	\$1,239,338	\$38,512,771
FY 2002	230.20	\$6,242,200	372.30	\$20,015,222	\$969,450	\$1,990,520	\$4,365,061	602.50	\$33,582,453	\$5,094,090	\$1,183,510	\$39,860,053
FY 2003	228.20	\$6,127,407	374.30	\$19,655,435	\$903,678	\$2,396,640	\$4,341,743	602.50	\$33,424,903	\$4,606,513	\$1,163,436	\$39,194,852
FY 2004	228.20	\$6,258,504	374.30	\$19,837,690	\$916,533	\$2,673,502	\$4,076,433	602.50	\$33,762,662	\$5,681,343	\$1,256,830	\$40,700,835
FY 2005	230.20	\$6,416,217	386.30	\$21,515,559	\$987,569	\$3,258,833	\$4,543,620	616.50	\$36,721,798	\$8,564,908	\$1,319,096	\$46,605,802
FY 2006	231.00	\$6,874,501	393.60	\$23,105,481	\$1,001,972	\$3,332,085	\$4,935,638	624.60	\$39,249,677	\$7,282,964	\$1,459,705	\$47,992,346
FY 2007	231.00	\$6,909,257	393.60	\$23,748,065	\$1,000,664	\$3,343,825	\$5,182,760	624.60	\$40,184,571	\$7,979,475	\$1,511,035	\$49,675,081
FY 2008 ⁽¹⁾	228.75	\$7,440,749	409.30	\$25,886,963	\$1,022,288	\$3,468,177	\$5,634,193	638.05	\$43,452,370	\$8,751,253	\$1,588,276	\$53,791,899
FY 2009	227.75	\$7,726,576	420.60	\$26,399,038	\$1,047,906	\$2,487,125	\$5,734,014	648.35	\$43,394,659	\$8,430,190	\$1,648,056	\$53,472,905
FY 2010	226.75	\$7,550,298	422.60	\$25,609,143	\$962,245	\$3,367,997	\$5,913,999	649.35	\$43,403,682	\$6,352,444	\$1,637,804	\$51,393,930
FY 2011	224.75	\$7,780,053	425.80	\$25,966,721	\$963,745	\$4,173,500	\$5,947,735	650.55	\$44,831,754	\$7,199,737	\$1,676,443	\$53,707,934
FY 2012	220.75	\$7,211,746	432.85	\$26,374,349	\$958,111	\$4,647,983	\$5,971,236	653.60	\$45,163,425	\$7,278,220	\$1,598,646	\$54,040,291
FY 2013	220.75	\$7,087,237	437.90	\$26,953,352	\$967,497	\$5,185,718	\$6,003,634	658.65	\$46,197,438	\$7,282,060	\$1,649,965	\$55,129,463
FY 2014	208.25	\$6,762,628	423.05	\$26,978,131	\$934,016	\$4,724,192	\$5,973,047	631.30	\$45,372,014	\$7,102,654	\$1,683,143	\$54,157,811
FY 2015	201.25	\$6,735,139	432.50	\$28,968,497	\$948,321	\$5,110,922	\$6,041,588	633.75	\$47,804,467	\$8,432,285	\$1,767,046	\$58,003,798
FY 2016 Budgeted ⁽²⁾	194.52	\$6,580,148	448.50	\$28,882,673	\$1,083,883	\$5,052,060	\$6,684,156	643.02	\$48,282,920	\$9,331,143	\$1,954,317	\$59,568,380
Amount Change FY 2007-2016	-36.48	(\$329,109)	54.90	\$5,134,608	\$83,219	\$1,708,235	\$1,501,396	18.42	\$8,098,349	\$1,351,668	\$443,282	\$9,893,299
Percent Change FY 2007-2016	-15.79%	-4.76%	13.95%	21.62%	8.32%	51.09%	28.97%	2.95%	20.15%	16.94%	29.34%	19.92%

Source: Legislative Budget Requests - Operating Summary

Note: General use includes the state general fund appropriation from the State of Kansas and tuition received from students.

⁽¹⁾ - To present comparable data across all years, removed tuition waivers treated as expense in FY 2008 but treated as revenue reductions in all other years.

⁽²⁾ - Includes \$942,544 tuition funds carried forward from FY 2014.

**Percentage Increase in Appropriations
for Kansas Regents System, FY 2001 - FY 2016**

Table 5.5

	Salaries				Other Operating Expenditures				
	Faculty		Non-Faculty Unclassified	University Support Staff (formerly Classified) (Cola & Step)		OOE		CPI ⁽⁴⁾	
2001	5.7		2.5	2.5		0.0		2.8	
2002	6.1		3.0	3.0		0.0		1.6	
2003	0.0		0.0	0.0		-3.0		2.3	
2004 ⁽¹⁾	1.3		1.3	1.3		0.0		2.7	
2005	4.1		3.0	3.0		2.5	⁽²⁾	3.4	
2006	4.0	⁽³⁾	3.5	⁽³⁾ 1.9		3.0	⁽²⁾	3.2	
2007	4.6	⁽³⁾	5.1	⁽³⁾ 4.0		3.0	⁽²⁾	2.8	
2008	4.9	⁽³⁾	4.5	⁽³⁾ 2.0		4.0	⁽²⁾	3.8	
2009	3.8	⁽³⁾	4.0	⁽³⁾ 2.5		9.3	⁽²⁾	-0.4	
2010	0.5	⁽²⁾	0.2	⁽²⁾ 0.0		-16.6		1.6	
2011	1.5	⁽²⁾	1.7	⁽²⁾ 0.0		3.5	⁽²⁾	3.2	
2012	0.5	⁽²⁾	0.4	⁽²⁾ 0.0		-0.1		2.1	
2013	2.6	⁽²⁾	2.1	⁽²⁾ 0.0		-0.8		1.5	
2014	0.6	⁽²⁾	0.9	⁽²⁾ 0.0		1.5	⁽²⁾	1.6	
2015	2.6	⁽²⁾	4.7	⁽²⁾ 2.0	⁽²⁾	2.2	⁽²⁾	0.1	⁽⁵⁾
2016	1.6	⁽²⁾	1.6	⁽²⁾ 1.6	⁽²⁾	-4.5		1.8	⁽⁵⁾
Increase 2012-2016	7.8		9.7	3.6		-1.7		7.1	

Source: Legislative Subcommittee reports, FY 1992 - FY 2006; for FY 2004 and 2007 and beyond, percentages applied by ESU

⁽¹⁾ - Represents 1.5% increase for 23 of 26 pay periods

⁽²⁾ - Increase was self-funded from tuition.

⁽³⁾ - Increase partially self-funded from tuition.

⁽⁴⁾ - Updated 2001 - 2014 from <http://www.usinflationcalculator.com/inflation/consumer-price-index-and-annual-percent-changes-from-1913-to-2008/>.

⁽⁵⁾ - Estimate obtained from State of Kansas November 2015 Consensus Revenue Estimate Report .

Regents Institutions Operating Budgets, FY 2016

Table 5.6

Institution	Col. 1 State General Fund Expenditures	Col. 2 General Fees Funds (Tuition)	Col. 3 Hospital Revenue Funds	Col. 4 Other General Use	Col. 5 (Col. 1+2+3+4) General Use Expenditures	Percentage of General Use	Col. 6 Restricted Use Expenditures	Col. 7 (Col. 5+6) Total Operating Expenditures	Percent of System Total Operating
KU	\$137,675,583	\$288,804,445	\$0	\$46,841	\$426,526,869	31.18%	\$415,706,803	\$842,233,672	30.50%
KSU	\$152,057,389	\$213,254,130	\$0	\$9,925,000	\$375,236,519	27.43%	\$477,525,058	\$852,761,577	30.88%
WSU	\$75,278,380	\$85,627,850	\$0	\$0	\$160,906,230	11.76%	\$157,361,834	\$318,268,064	11.53%
ESU	\$31,157,183	\$28,411,197	\$0	\$0	\$59,568,380	4.35%	\$33,956,735	\$93,525,115	3.39%
PSU	\$34,809,087	\$37,376,602	\$0	\$0	\$72,185,689	5.28%	\$35,049,087	\$107,234,776	3.88%
FHSU	\$33,535,686	\$44,186,248	\$0	\$0	\$77,721,934	5.68%	\$77,810,197	\$155,532,131	5.63%
Subtotal	\$464,513,308	\$697,660,472	\$0	\$9,971,841	\$1,172,145,621	85.68%	\$1,197,409,714	\$2,369,555,335	85.81%
KUMC	\$107,627,174	\$45,771,829	\$0	\$0	\$153,399,003	11.21%	\$187,948,451	\$341,347,454	12.36%
KSU-Vet Med	\$14,891,022	\$17,079,808	\$10,395,328	\$0	\$42,366,158	3.10%	\$7,936,521	\$50,302,679	1.82%
Total	\$587,031,504	\$760,512,109	\$10,395,328	\$9,971,841	\$1,367,910,782	99.99%	\$1,393,294,686	\$2,761,205,468	99.99%

Source: Legislative Budget Requests; Section II, Table C, which includes non-reportable expenditures not included in previous Tables 5.1 through 5.4.

Regents Institutions Gross General Use Educational Expenditures per Student Credit Hour

Table 5.7

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2000	\$269	\$231	\$238	\$229	\$211	\$232	\$243
FY 2001	\$272	\$236	\$246	\$235	\$219	\$246	\$249
FY 2002	\$285	\$242	\$246	\$239	\$210	\$249	\$254
FY 2003	\$280	\$240	\$233	\$222	\$202	\$229	\$246
FY 2004	\$292	\$258	\$250	\$224	\$203	\$214	\$257
FY 2005	\$324	\$282	\$273	\$263	\$226	\$202	\$281
FY 2006	\$339	\$294	\$285	\$264	\$237	\$225	\$294
FY 2007	\$365	\$302	\$339	\$265	\$242	\$238	\$315
FY 2008	\$392	\$324	\$351	\$291	\$247	\$245	\$334
FY 2009	\$394	\$328	\$311	\$291	\$256	\$227	\$329
FY 2010	\$396	\$316	\$306	\$282	\$255	\$201	\$321
FY 2011	\$398	\$317	\$277	\$306	\$258	\$207	\$319
FY 2012	\$446	\$340	\$287	\$334	\$256	\$218	\$341
FY 2013	\$458	\$352	\$298	\$346	\$270	\$196	\$348
FY 2014	\$464	\$356	\$320	\$329	\$268	\$204	\$354
FY 2015	Future updates of this table can be found in the KBOR Databook, Table 1.40						

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2015, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

Regents Institutions Gross General Use Educational Expenditures per Fall FTE Student

Table 5.8

	University of Kansas	Kansas State University	Wichita State University	Emporia State University	Pittsburg State University	Fort Hays State University	Six University Average
FY 2000	\$7,569	\$6,555	\$7,147	\$6,841	\$6,294	\$7,104	\$7,033
FY 2001	\$7,709	\$6,755	\$7,379	\$6,940	\$6,513	\$7,488	\$7,225
FY 2002	\$8,112	\$6,952	\$7,447	\$7,104	\$6,495	\$7,614	\$7,444
FY 2003	\$7,974	\$6,853	\$7,021	\$6,698	\$5,946	\$6,910	\$7,168
FY 2004	\$8,313	\$7,290	\$7,514	\$6,690	\$5,990	\$6,335	\$7,435
FY 2005	\$9,146	\$8,123	\$8,194	\$7,785	\$6,705	\$6,254	\$8,176
FY 2006	\$9,741	\$8,794	\$8,675	\$7,843	\$7,097	\$6,616	\$8,695
FY 2007	\$10,436	\$9,036	\$9,535	\$7,898	\$7,083	\$6,737	\$9,123
FY 2008	\$11,132	\$9,600	\$9,816	\$8,577	\$7,147	\$7,045	\$9,618
FY 2009	\$11,114	\$9,782	\$8,713	\$8,438	\$7,333	\$6,508	\$9,453
FY 2010	\$11,212	\$9,521	\$8,599	\$8,182	\$7,240	\$5,817	\$9,268
FY 2011	\$11,539	\$9,666	\$8,314	\$8,593	\$7,353	\$6,040	\$9,409
FY 2012	\$12,554	\$10,321	\$8,631	\$9,201	\$7,561	\$6,538	\$10,007
FY 2013	\$12,947	\$10,381	\$8,911	\$9,701	\$7,863	\$5,585	\$10,041
FY 2014	\$13,180	\$10,477	\$9,439	\$9,156	\$7,753	\$6,115	\$10,178
FY 2015	Future updates of this table can be found in the KBOR Databook, Table 1.40						

NOTES: The Educational Program consists of expenditures for Instruction, Academic Support, Student Services, and Institutional Support. This comparison allows analysis of change in those expenditures on a per student basis. It is noteworthy that change in expenditures per student may result from either budgetary adjustments or enrollment change. This comparison makes no distinction or variance by educational level or academic discipline. KSU data include Salina College of Technology expenditures and credit hours, effective with FY 1997.

Source: Kansas Board of Regents Databook 2015, Table 1.40; Compiled from expenditures in Legislative budgets and enrollment data

EMPORIA STATE UNIVERSITY

ESU Fall 2015

Research & Sponsored Projects

Fast Facts!

New Proposals Submitted FY 2015

Number of requests	18
Amount requested	\$2,989,597

New and Continuing Grants/Contracts Funded FY 2015

Number of grants	22
Amount funded	\$2,052,805

Emporia State University New Grant Proposals Submitted by School/Unit, FY 2011 - FY 2015

Table 6.1

Year		Academic Affairs	School of Business	Liberal Arts & Sciences	Library & Info Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2011	Number		1	13		2	5	6	27
	Amount		\$56,000	\$310,080		\$252,225	\$6,909,801	\$2,087,647	\$9,615,753
2012	Number		1	9		2	4		16
	Amount		\$56,000	\$339,687		\$722,176	\$1,539,969		\$2,657,832
2013	Number	2	1	11		2	7		23
	Amount	\$2,400	\$56,000	\$2,097,634		\$276,565	\$2,408,159		\$4,840,758
2014	Number			12	1	1	5	1	20
	Amount			\$1,767,998	\$499,500	\$19,265	\$1,040,651	\$591,531	\$3,918,945
2015	Number	2	1	8	1	2	4		18
	Amount	\$711,365	\$56,000	\$1,044,908	\$496,277	\$303,258	\$377,789		\$2,989,597
5 Yr. Total	Number	4	4	53	2	9	25	7	104
	Amount	\$713,765	\$224,000	\$5,560,307	\$995,777	\$1,573,489	\$12,276,369	\$2,679,178	\$24,022,885
1 Year Change	% Change			-41%	-1%	1474%	-64%		-24%

Emporia State University New and Continuing Grants/Contracts by School/Unit, FY 2011 - FY 2015

Table 6.2

Year		Academic Affairs	Business	Liberal Arts & Sciences	Library & Info. Management	Student Affairs*	The Teachers College	Cross Disciplinary	Annual Total
2011	Number		2	15		6	8	1	32
	Amount		\$157,471	\$420,650		\$1,231,601	\$1,028,082	\$290,858	\$3,128,662
2012	Number		3	14		4	6	2	29
	Amount		\$181,216	\$402,936		\$775,369	\$738,859	\$307,980	\$2,406,360
2013	Number	1	3	9		3	5		21
	Amount	\$2,400	\$152,109	\$223,080		\$532,203	\$595,146		\$1,504,938
2014	Number		3	11		4	3		21
	Amount		\$152,109	\$343,737		\$505,031	\$320,000		\$1,320,877
2015	Number		2	9	1	3	7		22
	Amount		\$155,409	\$221,291	\$496,277	\$529,753	\$650,075		\$2,052,805
5 Yr. Total	Number	1	13	58	1	20	29	3	125
	Amount	\$2,400	\$798,314	\$1,611,694	\$496,277	\$3,573,957	\$3,332,162	\$598,838	\$10,413,642
1 Year Change	% Change		2%	-36%		5%	103%		55%

*Reflects change of TRIO Programs from Academic Affairs to Student Affairs, FY 2004
 Source: Report on Proposal and Grant Activity prepared by Research Grants Center